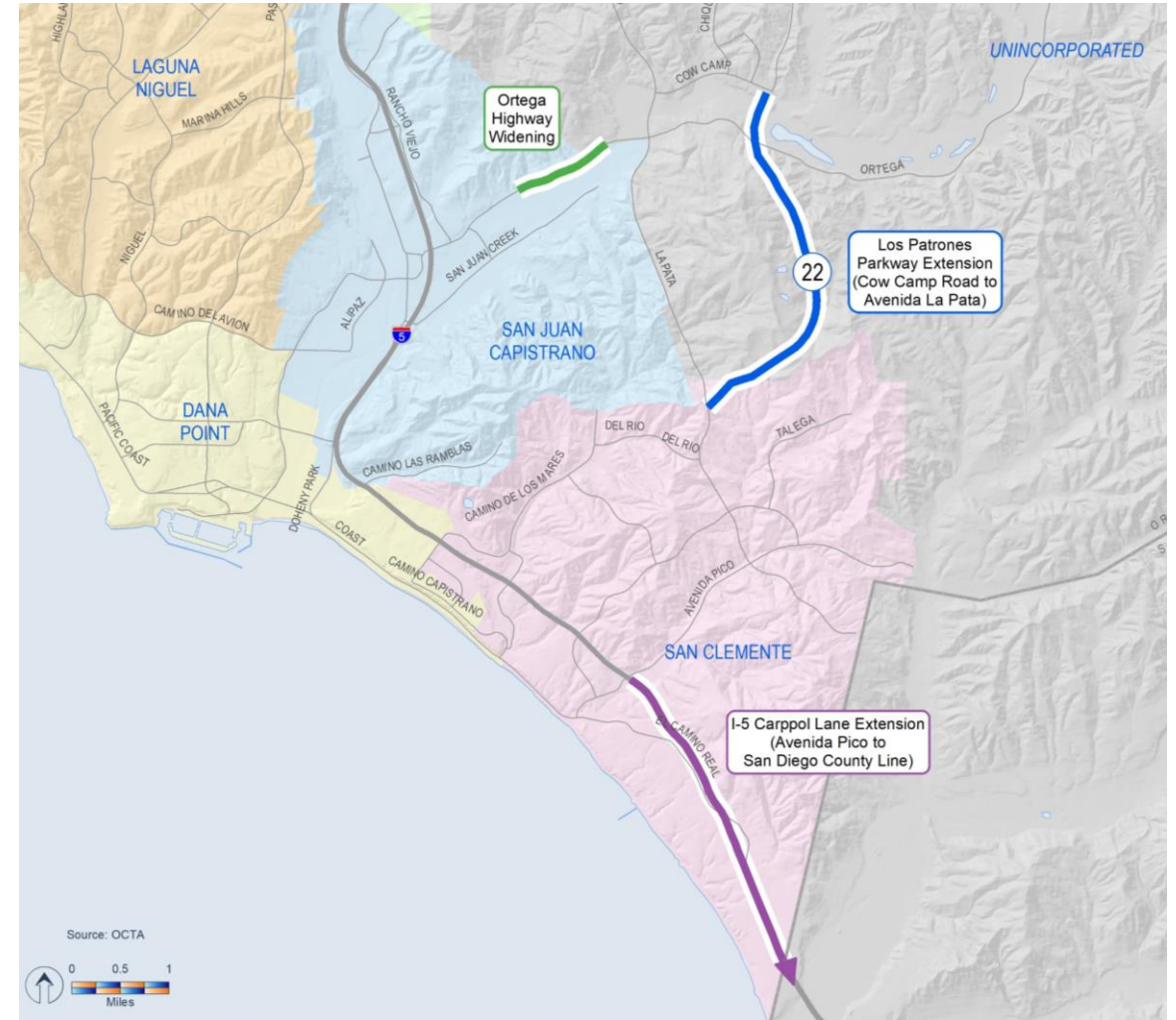


South Orange County Projects Update

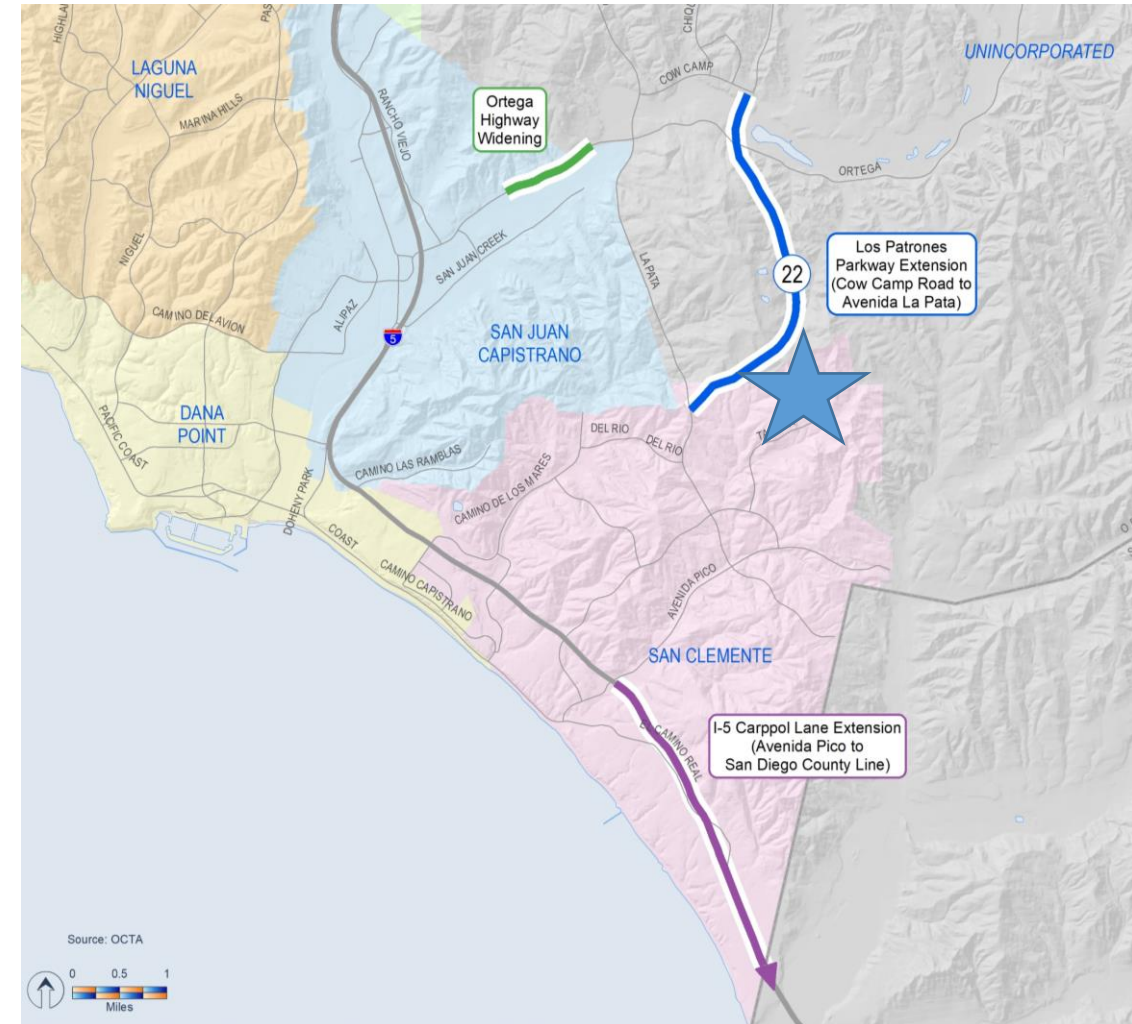
Agreed Upon Next Steps (April 2020)

- Prepare a project development plan for a non-tolled extension to Los Patrones Parkway
- Advance funding for final design for the widening of Ortega Highway
- Advance funding for the environmental process for I-5 HOV lane improvements
- Defer longer solutions to the South Orange County Multimodal Transportation Study (SOCMTS)



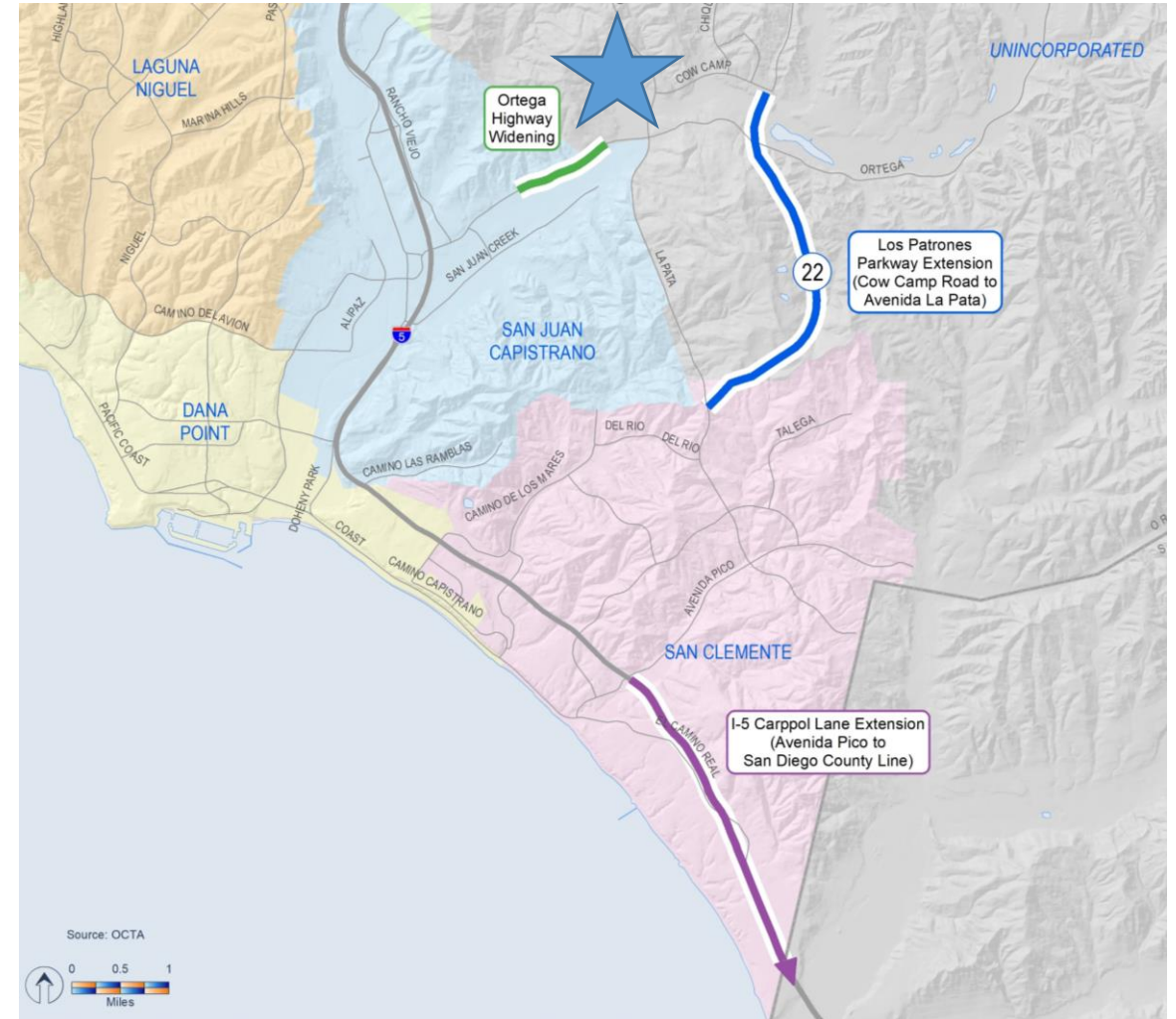
Los Patrones Parkway Extension Update

- Conceptual alignment added to general plans and Master Plan of Arterial Highways
- OCTA Technical Advisory Committee approved Measure M2 funding for preliminary engineering (PE) in March 2021
- OCTA Board action on PE grant planned for May 2021
- PE could start as early as fall 2021 (County of Orange lead)



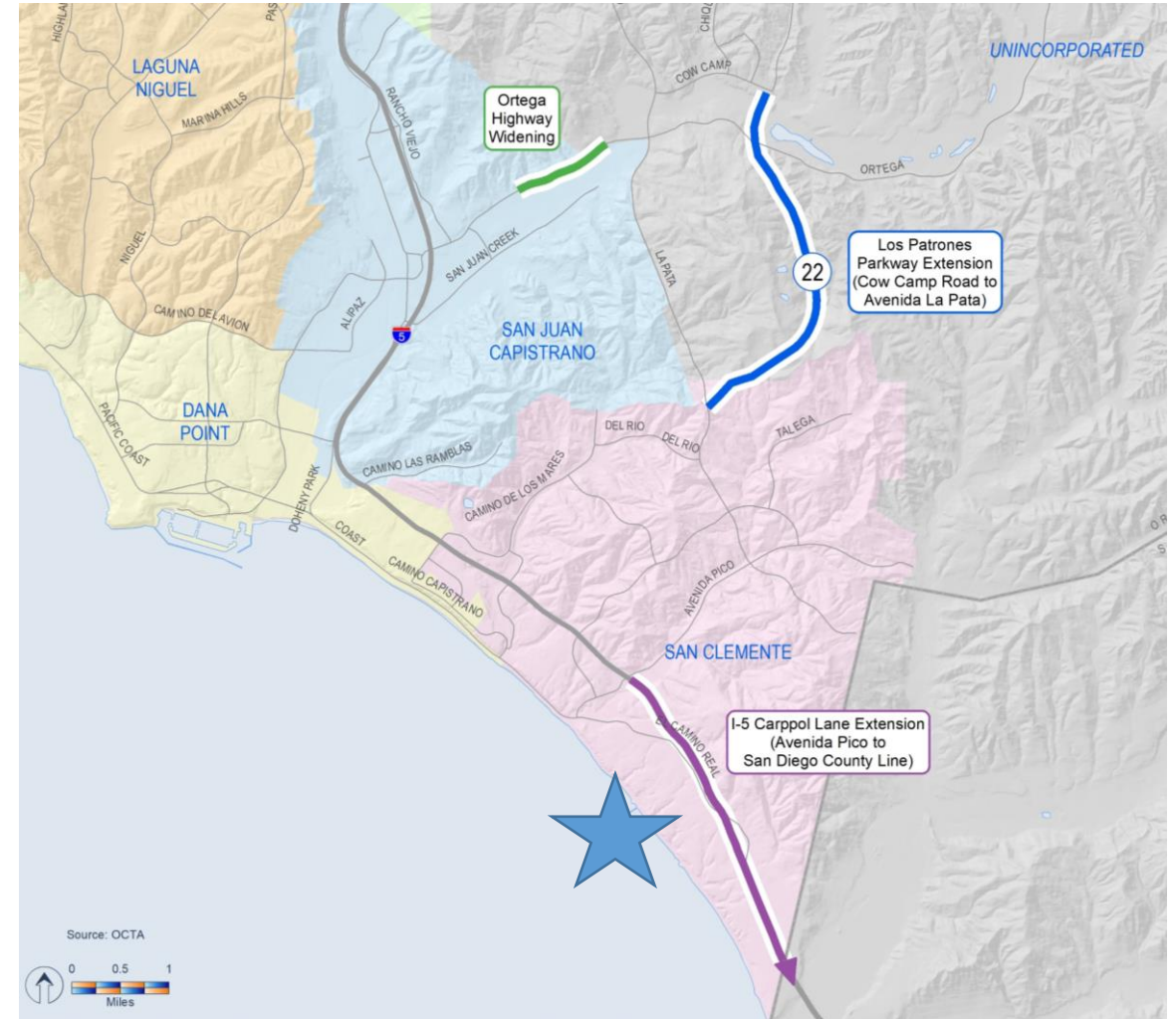
Ortega Highway Widening Update

- Caltrans to lead final design work
- Funding contributions from City of San Juan Capistrano, County of Orange, Rancho Mission Viejo, the State, and OCTA
- Funding agreements planned for execution in June 2021
- Final design planned to start in fall 2021



I-5 HOV Lane Improvements Update

- OCTA awarded consultant contract for environmental document
- Environmental process has started and expected to be complete by early 2024
- OCTA and Caltrans committed to robust public outreach process involving City of San Clemente and other stakeholders



SOCMTS Update

Phase 1 completed in late 2020. Phase 2 underway.
Phase 3 to begin in summer 2021.

Phase 1

- Identify Issues and Opportunities
- Develop Purpose and Need Statement
- Develop Initial Alternative Strategies



Phase 2

- Screening Alternative Strategies
- Select Reduced Set of Alternative Strategies



Phase 3

- Analysis of Reduced Set
- Recommend a Locally Preferred Strategy