

**2021 Measure M2 Regional Capacity Program Call for Projects
Programming Recommendations**

Agency	Fiscal Year	Project	Score	Fund	M2 Amount Engineering	M2 Amount ROW	M2 Amount Construction*	Total M2 Amount	Match	Totals	Match Rate
Santa Ana	21/22	Fairview Street Improvements (9th Street to 16th Street)	70	ACE	\$ -	\$ 1,937,250	\$ -	\$ 1,937,250	\$ 645,750	\$ 2,583,000	25%
	22/23				\$ -	\$ -	\$ 3,721,590	\$ 3,721,590	\$ 21,089,012	\$ 24,810,603	85%
Santa Ana	21/22	Warner Avenue Improvements- (Oak Street to Grand Avenue)	64	ACE	\$ -	\$ -	\$ 9,076,305	\$ 9,076,305	\$ 3,025,435	\$ 12,101,740	25%
Orange, City	21/22	Cannon Street Widening - Santiago Canyon Road to Serrano Avenue	62	ACE	\$ 618,750	\$ -	\$ -	\$ 618,750	\$ 206,250	\$ 825,000	25%
Garden Grove	21/22	Euclid-Westminster Intersection Improvement Project	54	ICE	\$ -	\$ -	\$ 1,022,531	\$ 1,022,531	\$ 550,594	\$ 1,573,125	35%
Santa Ana	21/22	Bristol Street at Memory Lane Intersection Improvement	49	ICE	\$ -	\$ -	\$ 1,012,500	\$ 1,012,500	\$ 337,500	\$ 1,350,000	25%
Yorba Linda	21/22	Yorba Linda Boulevard Widening Project (Imperial Highway to Lakeview Avenue)	46	ICE	\$ 229,378	\$ -	\$ -	\$ 229,378	\$ 229,379	\$ 458,757	50%
Orange, County	21/22	Los Patrones Parkway Extension	41	ACE	\$ 1,875,000	\$ -	\$ -	\$ 1,875,000	\$ 625,000	\$ 2,500,000	25%
Yorba Linda ¹	21/22	Lakeview Avenue Widening (Bastanchury Road to Oriente Drive)	38	ACE	\$ -	\$ -	\$ 479,462	\$ 479,462	\$ 159,831	\$ 639,293	25%
Irvine ¹	21/22	Jeffrey Road at Barranca Parkway Intersection Improvements	33	ICE	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 25,000	\$ 100,000	25%
	22/23				\$ 112,500	\$ -	\$ -	\$ 112,500	\$ 37,500	\$ 150,000	25%
		PROGRAMMING TOTALS			\$ 2,910,628	\$ 1,937,250	\$ 15,312,388	\$ 20,160,266	\$ 26,931,251	\$ 47,091,518	

UNFUNDED (Ineligible - Does Not Meet Project O Eligibility Requirements Based Upon Current Traffic Counts)

Agency	Fiscal Year	Project	Score	Fund	M2 Amount - Engineering	M2 Amount - ROW*	M2 Amount - Construction*	Total M2 Amount	Match	Totals	Match Rate
Anaheim	21/22	Lincoln Avenue Street Widening (East Street to Evergreen Street)	N/A	ACE	\$ -	\$ -	\$ 4,350,419	\$ 4,350,419	\$ 2,347,822	\$ 6,698,241	35%
UNFUNDED TOTALS					\$ -	\$ -	\$ 4,350,419	\$ 4,350,419	\$ 2,347,822	\$ 6,698,241	

¹ These projects are considered conditionally eligible based upon their level of service (LOS) being below LOS D, but above .71. Per the Comprehensive Transportation Funding Programs Guidelines, if it is determined that additional programming capacity exists after all eligible projects with LOS D have been funded, consideration of projects with a minimum LOS .71 may be undertaken.

Acronyms:

ACE - Arterial Capacity Enhancements
ICE - Intersection Capacity Enhancements
Measure M2 - M2
ROW - Right-of-Way
N/A - Not Applicable

*Includes escalation amounts for applicable construction projects - rate of 3.1% for applicable projects programmed in fiscal year 2022-23.