

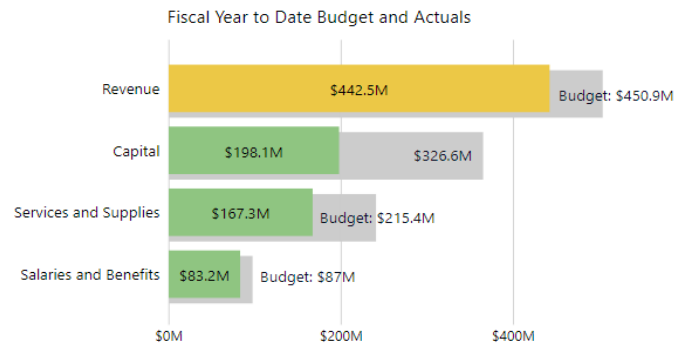


FY 2020-21 Second Quarter Budget Status Summary

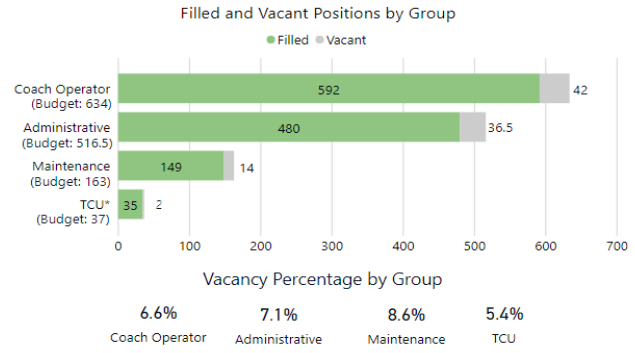
ATTACHMENT A

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

Total Authority



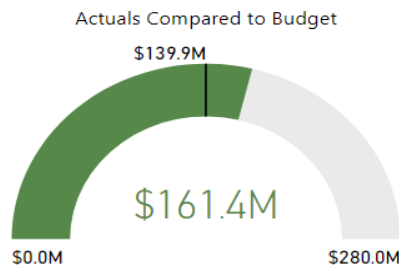
Staffing



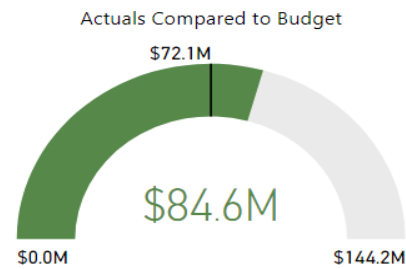
*TCU - Transportation Communications Union

Sales Tax Receipts

LTA

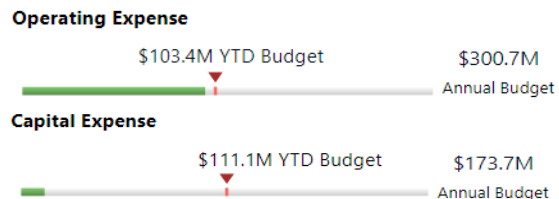
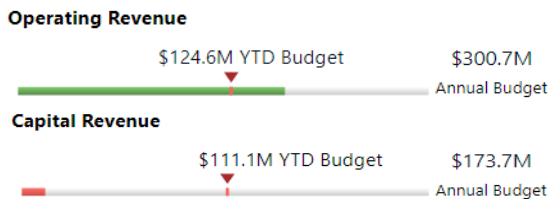


LTF

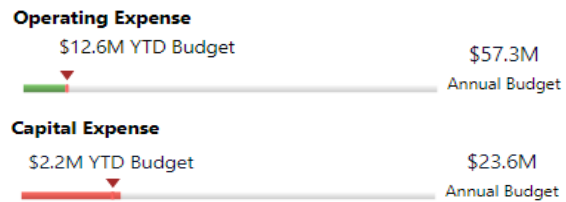
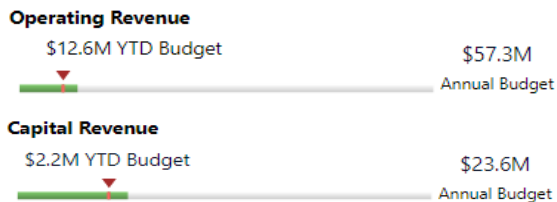


Major Operating Programs

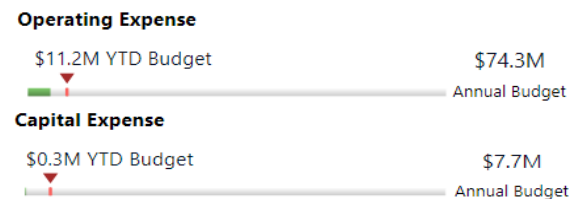
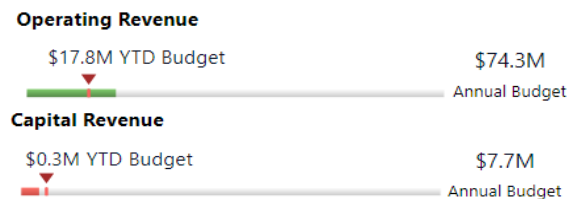
Bus Program



Rail Program



91 Express Lanes Program



Motorist Services Program

