



Project Funding Needs

Project	Cost	Jobs Created	Environmental Approval
Bus Transit			
Bus Operations ¹	\$135 million	N/A	N/A
Bus Replacement – Zero Emission ²	\$1,060 million	N/A	N/A
Next Generation Integrated Fare System	\$20 million	N/A	Expected 2021
Technology/Traffic Signal Upgrades	\$50 million	650	Expected 2021
Transit Security and Operations Center	\$33 million	429	✓
Zero-Emission Vanpools ³	\$4 million	N/A	N/A
Rail Transit			
Commuter Rail Operations ⁴	\$29 million	N/A	N/A
Irvine Station Improvements	\$49 million	637	Expected 2021
Orange County Maintenance Facility	\$70 million	914	Expected 2021
Serra Siding Extension	\$15 million	195	Expected 2021

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Active Transportation			
OC Loop	\$105 million	1,365	Select Segments
Orange County Regional Bikeways	\$1,000 million	13,000	Select Segments
Highways			
I-5 (Pico to San Diego Line)	\$205 million	2,665	Expected 2023
Interstate 5 (I-5) (Yale-State Route 55) Segment 2	\$201 million	2,507	✓
Interstate 605/Katella Avenue Interchange	\$30 million	279	✓
State Route (SR) 55 (I-5 to SR-91)	\$127 million	1,341	✓
SR-57 (Orangewood to Katella)	\$72 million	936	✓
SR-74 Improvements	\$75 million	749	✓
SR-91 (Lakeview to La Palma)	\$251 million	3,263	✓
SR 241 / SR-91 Interchange	\$250 million	3,250	✓

1. Annual OC Bus fixed route operations.
2. Complete conversion of OCTA's fleet to zero emission buses
3. Estimated cost of three-year vanpool lease.
4. Based on OCTA and SCRRRA Annual Operating Agreement.