



March 5, 2021

To: State Route 91 Advisory Committee

From: Kirk Avila, General Manager, OCTA
Michael Blomquist, Toll Program Director, RCTC

Subject: 91 Express Lanes Status Reports

Overview

The 91 Express Lanes status reports for the months of September 2020 through January 2021 have been prepared for State Route 91 Advisory Committee review. The reports highlight operational and financial activities for both the Orange County Transportation Authority and Riverside County Transportation Commission segments of the 91 Express Lanes.

Recommendation

Receive and file the 91 Express Lanes Status Reports for the months of September 2020 through January 2021.

Background

The joint monthly status reports are prepared to document 91 Express Lanes activities and are provided for State Route 91 Advisory Committee review.

Discussion

For the months of September 2020 through January 2021, gross potential toll revenues and traffic volumes in the 91 Express Lanes for both the Orange County Transportation Authority (OCTA) and Riverside County Transportation Commission (RCTC) segments decreased as compared to the same period last year. The decreases are attributed to the coronavirus pandemic and the State of California's orders for residents to stay-at-home and refrain from non-essential travel. As of the end of January 2021, for the OCTA segment, the 2020-21 fiscal year-to-date traffic volume and gross potential toll revenue decreased by 23.6 percent and 18 percent, respectively. For the RCTC

segment, a fiscal year-to-date comparison reflects a decrease in traffic volume of 26.5 percent and a decrease of 41.4 percent in gross potential toll revenue.

Staff will continue to closely monitor traffic and revenue data and report back to the State Route 91 Advisory Committee regularly.

Summary

The 91 Express Lanes status reports for the months of September 2020 through January 2021 are provided for review. The report highlights operational and financial activities.

Attachments

- A. 91 Express Lanes Status Report – As of September 30, 2020
- B. 91 Express Lanes Status Report – As of October 31, 2020
- C. 91 Express Lanes Status Report – As of November 30, 2020
- D. 91 Express Lanes Status Report – As of December 31, 2020
- E. 91 Express Lanes Status Report – As of January 31, 2021