



January 4, 2021

To: Regional Planning and Highways Committee

From: Darrell E. Johnson, Chief Executive Officer

Subject: Orange County Transportation Authority State and Federal Grant Programs – Update and Recommendations

Overview

The Orange County Transportation Authority provides grants to local agencies through various state and federal funding programs. Status reports on these programs, as well as project changes, are presented for review and approval.

Recommendations

- A. Approve the requests to delay the City of Costa Mesa Adams Avenue and Pinecreek Drive Intersection Project and the County of Orange OC Loop Carbon Canyon Bikeway Gap Closure (Segment D) Project.
- B. Authorize staff to make all necessary amendments to the Federal Transportation Improvement Program and execute any required agreements or amendments to facilitate the recommendations above.

Background

The Orange County Transportation Authority (OCTA) issues periodic state and federally-funded calls for projects (call). Examples of prior calls include the Bicycle Corridor Improvement Program (BCIP), State-Local Partnership Program (SLPP) formula grant call, and Arterial Pavement Management (APM) Program.

Example revenues for the prior calls include federal Congestion Mitigation and Air Quality Improvement Program funds, federal Surface Transportation Block Grant Program funds, State Proposition 1B SLPP funds, and Mobile Source Air Pollution Reduction Review Committee funds. In order to meet OCTA, state, and federal requirements, project-specific amendments are requested by local agencies and are presented for Board of Directors' review and approval.

Discussion

Since 2012, the OCTA Board of Directors (Board) has programmed \$95.358 million in state and federal funds to Orange County local agencies through the BCIP, SLPP, and APM calls, for a total of 177 phases of work for 152 projects. A summary of the project phases is provided in the table below, and additional detail on the status of the active projects is provided in Attachment A.

Project Phase Status	Environmental/ Engineering	Right-of-Way (ROW)	Construction	Total
Planned	4	4	14	22
Started	10	1	11	22
Completed	12	-	109	121
Cancelled	1	-	11	12
Total	27	5	145	177

Note:

BCIP projects may have more than one phase of work.

Planned – Indicates that the funds for this phase have not been obligated.

Started – Indicates that the funds for this phase have been obligated.

Completed – Indicates that the work related to this phase is complete.

Program Amendments

For this review period, Board approval is requested to approve program year amendments for two projects. The City of Costa Mesa and the County of Orange are requesting delays to the construction phase of the Adams Avenue and Pinecreek Drive Intersection Project and the OC Loop Carbon Canyon Bikeway Gap Closure (Segment D) Project to allow time to complete design and ROW activities. The City of Costa Mesa's environmental phase required additional time for completion, which delayed the design phase of work. The County of Orange project is impacted by complex ROW issues and concurrent projects within the project area. Additionally, both projects experienced delays due to the impacts of the Coronavirus. Details on the requests are provided in Attachment B.

The Capital Funding Program Report, which summarizes the current programming of OCTA-issued state- and federally-funded calls based on actions that may be recommended in this report, as well as prior Board actions, is included as Attachment C.

Summary

Status reports from the BCIP, SLPP, and APM Program are provided for review. Staff recommends Board approval for delay requests for two local agency projects.

Attachments

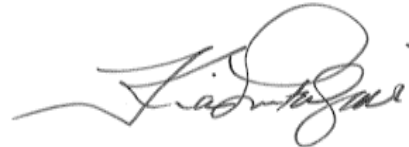
- A. State and Federal Grant Programs Project Status, As of January 4, 2021
- B. State and Federal Grant Programs, Bicycle Corridor Improvement Program Requests
- C. Capital Funding Program Report

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