

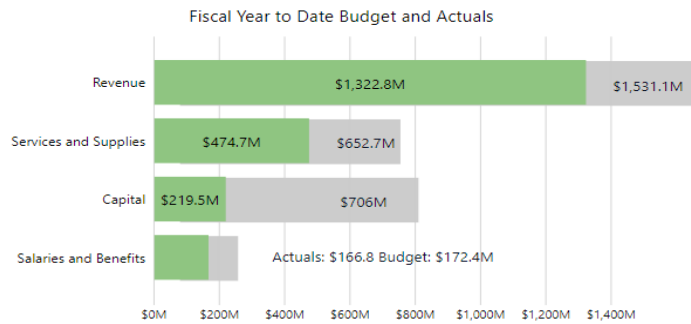


FY 2019-20 Fourth Quarter Budget Status Summary

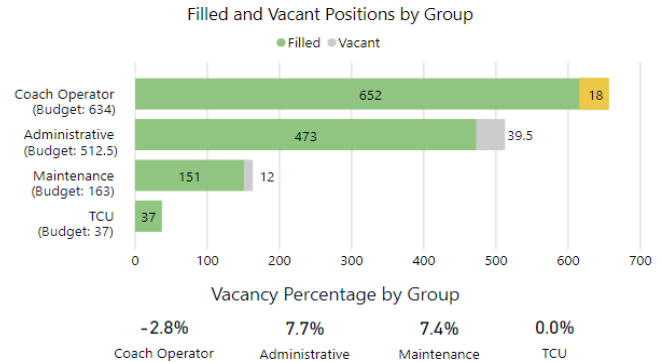
ATTACHMENT A

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

Total Authority

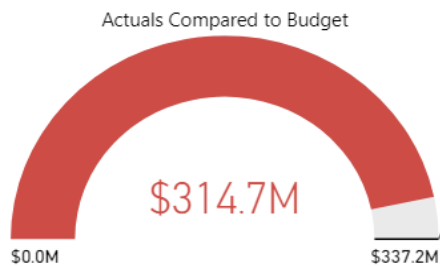


Staffing

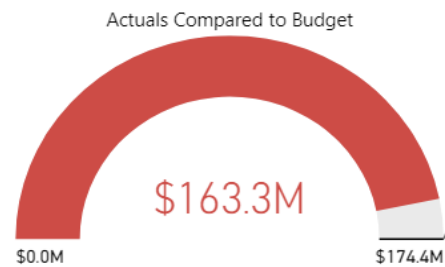


Sales Tax Receipts

LTA

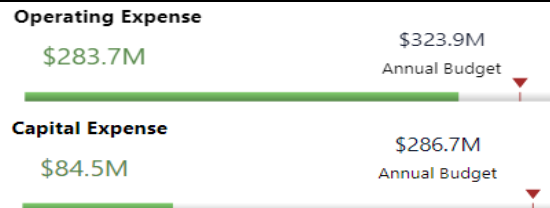
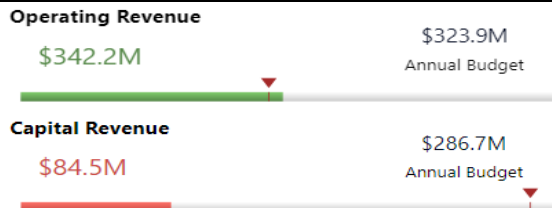


LTF

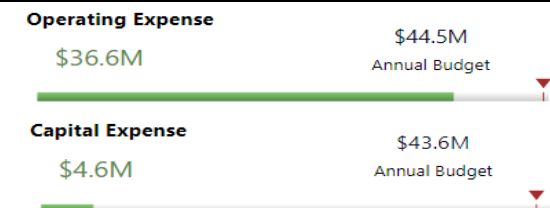
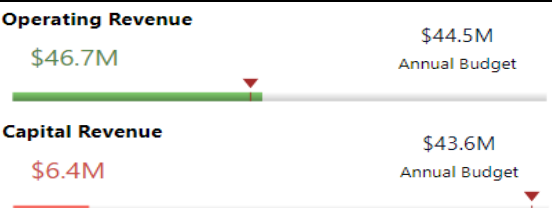


Major Operating Programs

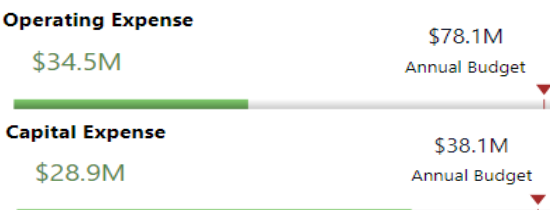
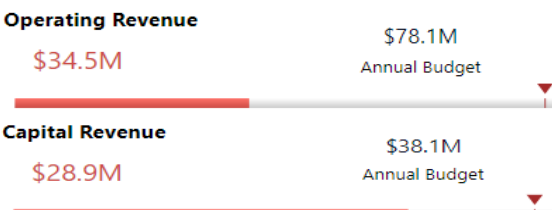
Bus Program



Rail Program



91 Express Lanes Program



Motorist Services Program

