



Capital Funding Program Report

Pending Board of Directors (Board) Approval - October 5, 2020

State Highway Project												
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds			
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local	
I-5 from SR-55 to SR-57, add one HOV lane each direction	A	\$41,500	\$36,191							\$5,309		
I-5 widening, I-405 to Yale Avenue (Segment 1)	B	\$219,903	\$52,357			\$95,338	\$44,791			\$27,417		
I-5 widening, Yale Avenue to SR-55 (Segment 2)	B	\$17,425	\$15,027							\$2,398		
I-5 widening, Alicia Parkway to El Toro Road (Segment 3)	C	\$181,327	\$49,897		\$4,728		\$9,388			\$117,314		
I-5 widening, Oso Parkway to Alicia Parkway (Segment 2)	C	\$205,695	\$47,676		\$7,921					\$150,098		
I-5 widening, SR-73 to Oso Parkway (Segment 1)	C	\$213,267	\$28,167		\$6,433	\$91,977		\$29,832		\$56,858		
I-5, SR-73 to El Toro Road landscaping/replacement planting	C	\$12,365				\$6,000				\$6,365		
I-5/El Toro Interchange	D	\$4,400	\$4,400									
SR-55 (I-5 to SR-91)	F	\$13,921	\$5,000							\$8,921		
SR-55 widening between I-405 and I-5	F	\$410,932	\$103,805		\$46,800	\$80,000	\$70,000			\$110,327		
SR-57 Orangewood Avenue to Katella Avenue	G	\$7,277	\$2,500							\$4,777		
SR-91, Acacia Avenue to La Palma Avenue (Segment 3) ¹	I	\$16,201	\$1,770							\$30	\$14,401	
SR-91, La Palma Avenue to SR-55 (Segment 2) ¹	I	\$46,314	\$3,460							\$40	\$42,814	
SR-91, SR-55 to Lakeview Avenue (Segment 1) ¹	I	\$15,779	\$1,770							\$30	\$13,979	
SR-91, SR-241 to I-15	J	\$41,800									\$41,800	
I-405 improvements, SR-73 to I-605	K	\$1,900,000	\$35,000		\$10,648			\$89,771		\$1,135,651	\$628,930	
I-405 (I-5 to SR-55)	L	\$8,000	\$8,000									
I-405 s/b aux lane - University to Sand Canyon and Sand Canyon to SR-133	L	\$2,328				\$2,328						
I-605/ Katella Avenue interchange	M	\$4,824								\$4,824		
241/91 Express Lanes (HOT) Connector		\$182,298	\$50								\$182,248	
I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS)		\$6,071	\$6,071									
SR-74 widening, Calle Entradero-City/County line		\$16,653				\$14,053		\$250		\$1,950	\$400	
SR-74 widening, City/County line to Antonio Parkway		\$40,905	\$5,285			\$10,000				\$25,620		
		\$3,609,185	\$406,426		\$76,530	\$299,696	\$124,179	\$119,853		\$1,632,309	\$950,192	
State Highway Project Totals												
Federal Funding Total		\$482,956										
State Funding Total		\$543,728										
Local Funding Total		\$2,582,501										
Total Funding (000's)		\$3,609,185										

State Highway Project Completed												
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds			
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local	
I-5 HOV lane each direction s/o PCH to San Juan Creek Road	C	\$74,300	\$11,326					\$20,789		\$42,185		
I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH	C	\$75,300	\$12,065			\$46,779				\$16,456		
I-5 HOV lanes: s/o Avenida Pico to s/o Vista Hermosa	C	\$83,500	\$26,867		\$1,600	\$43,735				\$11,298		
I-5/SR-74 interchange improvements	D	\$80,300				\$48,683		\$24,109	\$2,500		\$5,008	



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	I-5/SR-74 interchange landscaping/replacement planting	D	\$1,440			\$752	\$688					
	SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping	G	\$2,172								\$2,172	
	SR- 57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping	G	\$946								\$946	
	SR-57 n/b widening, Katella Avenue to Lincoln Avenue	G	\$35,827						\$24,127		\$11,700	
	SR-57 n/b widening, SR-91 to Yorba Linda Boulevard	G	\$51,354						\$39,475		\$11,879	
	SR-57 n/b widening, Yorba Linda to Lambert Road	G	\$52,871						\$41,250		\$11,621	
	SR-57 n/b widening, Yorba Linda to Lambert Road - landscaping	G	\$1,193								\$1,193	
	SR-91 w/b connect existing aux lanes, I-5 to SR-57	H	\$62,977						\$27,227		\$35,750	
	SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping	H	\$2,290								\$2,290	
	SR-91 w/b (SR-55 - Tustin interchange) improvements	I	\$43,753				\$15,753		\$14,000		\$14,000	
	SR-91 e/b widening, SR-241 to SR-71	J	\$57,773			\$45,911					\$6,942	\$4,920
	SR-91 w/b Routes 91/55 - e/o Weir replacement planting	J	\$2,898				\$2,898					
	SR-91 widening, SR-55 to Gypsum Canyon (Weir/SR-241)	J	\$76,993				\$22,250		\$54,045		\$698	
	I-405/SR-22/I-605 HOV connector - landscaping		\$4,600	\$4,600								
	HOV connectors from I-405 and I-605	M1	\$173,091	\$14,787					\$135,430	\$16,200		\$6,674
	HOV connectors from SR-22 to I-405	M1	\$115,878	\$64,375		\$49,625				\$1,878		
State Highway Project Completed Totals			\$999,456	\$134,020		\$97,888	\$180,786		\$380,452	\$20,578	\$169,130	\$16,602
Federal Funding Total			\$231,908									
State Funding Total			\$561,238									
Local Funding Total			\$206,310									
Total Funding (000's)			\$999,456									



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Board Actions:

- 1. Authorize the use of up to \$39.602 million in State Route 91 Express Lanes excess revenue funding for right-of-way capital and right-of-way support services for the following projects:
 - State Route 91 from State Route 55 to Lakeview Avenue (Segment 1) - \$5.926 million
 - State Route 91 from La Palma Avenue to State Route 55 (Segment 2) - \$28.166 million
 - State Route 91 from Acacia Street to La Palma Avenue (Segment 3) - \$5.510 million

Acronyms:

- Aux - Auxiliary
- CMAQ - Congestion Mitigation Air Quality Improvement Program
- FTA - Federal Transit Administration
- FY - Fiscal Year
- HOT - High-Occupancy Toll
- HOV - High-Occupancy Vehicle
- Hwy - Highway
- I-405 - Interstate 405
- I-5 - Interstate 5
- I-605 - Interstate 605
- LA - Los Angeles
- M Code - Project Codes in Measure M1 and M2
- M1 - Measure M1
- M2 - Measure M2
- N/B - Northbound
- OC - Orange County
- OCTA - Orange County Transportation Authority
- PCH - Pacific Coast Highway
- RSTP - Regional Surface Transportation Program
- S/B - Southbound
- S/O - South of
- SR-133 - State Route 133
- SR-241 - State Route 241
- SR-55 - State Route 55
- SR-57 - State Route 57
- SR-71 - State Route 71
- SR-73 - State Route 73
- SR-90 - State Route 90
- SR-91 - State Route 91
- SS - Southside
- STBG - Surface Transportation Block Grant
- STIP - State Transportation Improvement Program
- W/B - Westbound