

REVISED SCHEDULE A**REIMBURSEMENT/CONTRIBUTION SCHEDULE FOR COMBINED CITY SERVICES****CITY OF FOUNTAIN VALLEY**

<i>Item No.</i>	<i>Description of City Services</i>	<i>Maximum Reimbursement Amount by AUTHORITY¹</i>	<i>Maximum Contribution Amount by CITY</i>
1	Review and approval of plans, specifications, plans, and other pertinent engineering plans and reports, Traffic Management Plan review and concurrence, and construction oversight inspection services related to CITY FACILITIES.	\$2,138,500	
2	Traffic engineering and detour oversight inspection.	\$642,000	
3	Police services (including overtime costs).	\$180,200	
4	Pavement mitigation.	\$657,008	
5	Replacement of Water Line between Mt. Baldy Circle and Euclid Street.	\$282,000	
6	Procurement and installation of the emergency vehicle preemptions at twenty-eight (28) proposed signal locations.	\$374,000	
	TOTAL MAXIMUM REIMBURSEMENT BY AUTHORITY	\$4,273,708	
7	Relocation of CITY water lines into bridges		\$750,000
	TOTAL MAXIMUM CONTRIBUTIONS BY CITY		\$750,000
TOTAL AGREEMENT AMOUNT (AUTHORITY AND CITY)		\$5,023,708	

- (1) Revised Schedule A shows estimated reimbursement amounts for each CITY SERVICES item of work. During the term of this agreement, the CITY may redistribute funds for items of work as needed; however, the total amount for CITY SERVICES shall not exceed the Total Maximum Reimbursement amount shown herein.