



**Orange County Transportation Authority
Riverside County Transportation Commission**



Status Report
July 2020

As of July 31, 2020

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OPERATIONS OVERVIEW OCTA

TRAFFIC AND REVENUE STATISTICS FOR OCTA

Total traffic volume on the 91 Express Lanes for July 2020 was 1,079,083. This represents a daily average of 34,809 vehicles. This is a 30.2% decrease in total traffic volume from the same period last year, which totaled 1,545,862. Potential toll revenue for July was \$3,532,168, which represents a decrease of 20.4% from the prior year's total of \$4,438,931. Carpool percentage for July was 22.88% as compared to the previous year's rate of 28.68%. The decreases are attributed to the coronavirus (COVID-19) pandemic and California Governor Gavin Newsom's orders for residents to stay at home and refrain from non-essential travel.

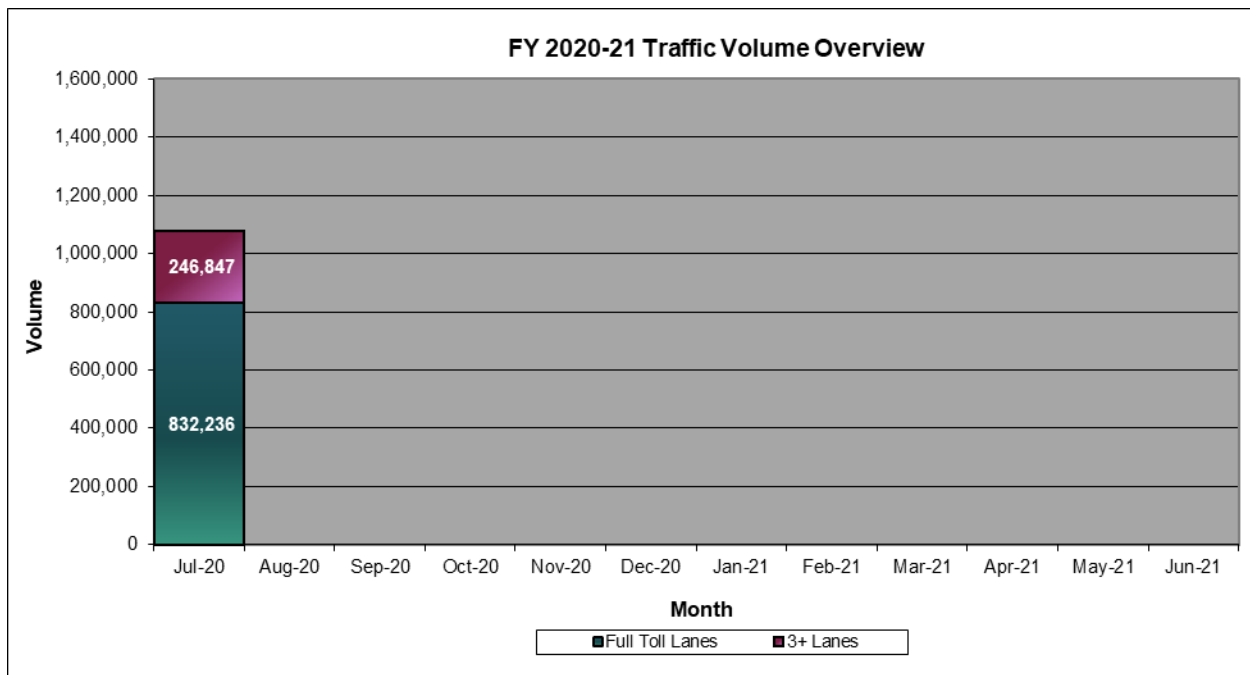
Month-to-date traffic and revenue data is summarized in the table below. The following trip and revenue statistics tables represent all trips taken on the OCTA 91 Express Lanes and associated potential revenue for the month of July 2020.

Current Month-to-Date (MTD) as of July 31, 2020

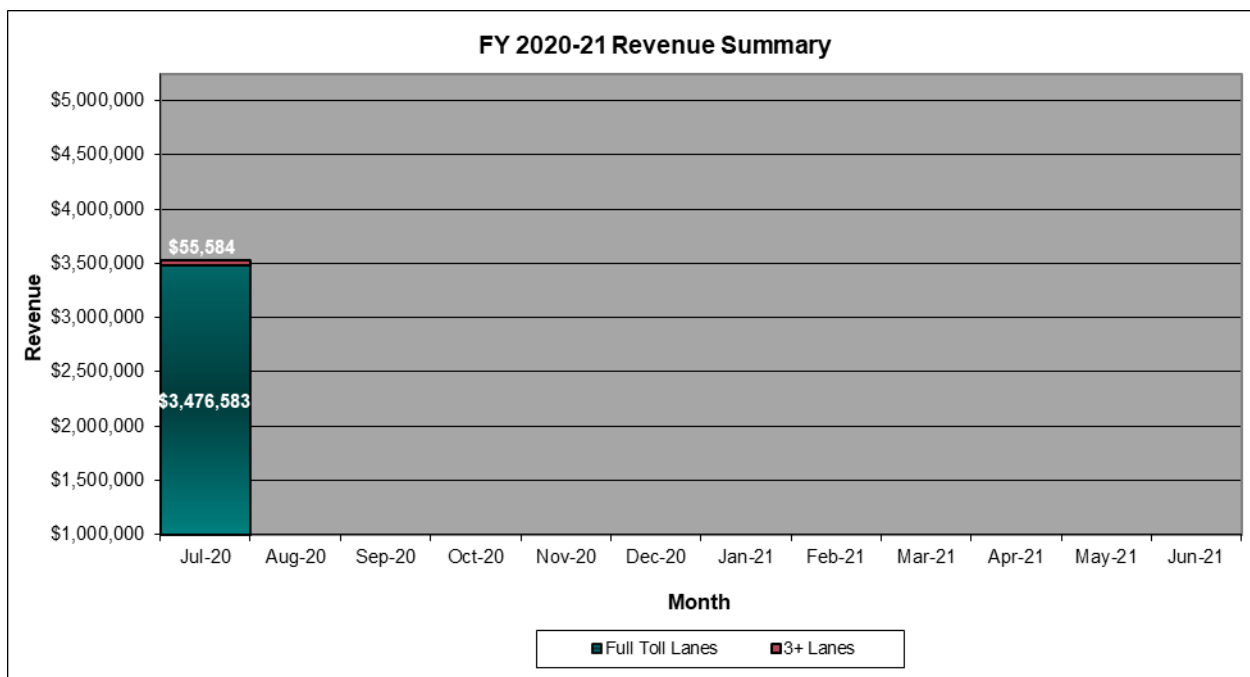
Trips	Jul-20 MTD Actual	Jul-19 MTD Actual	Yr-to-Yr % Variance
Full Toll Lanes	832,236	1,102,555	(24.5%)
3+ Lanes	246,847	443,307	(44.3%)
Total Gross Trips	1,079,083	1,545,862	(30.2%)
Revenue			
Full Toll Lanes	\$3,476,583	\$4,362,568	(20.3%)
3+ Lanes	\$55,584	\$76,363	(27.2%)
Total Gross Revenue	\$3,532,168	\$4,438,931	(20.4%)
Average Revenue per Trip			
Average Full Toll Lanes	\$4.18	\$3.96	5.6%
Average 3+ Lanes	\$0.23	\$0.17	35.3%
Average Gross Revenue	\$3.27	\$2.87	13.9%

OCTA Traffic and Revenue Summary

The chart below reflects the total trips breakdown between Full Toll trips and HOV3+ trips for FY 2020-21 on a monthly basis.



The chart below reflects the gross potential revenue breakdown between Full Toll trips and HOV3+ trips for FY 2020-21 on a monthly basis.



OCTA EASTBOUND PEAK-HOUR VOLUMES

Peak traffic hour in the eastbound direction reached or exceeded 90% of defined capacity 8 times during the month of July 2020. As demonstrated on the next chart, westbound peak hour traffic volumes top out at 61% of defined capacity.

PM Time	Monday 06/29/20				Tuesday 06/30/20				Wednesday 07/01/20				Thursday 07/02/20				Friday 07/03/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500									\$5.15	427	2,851	84%	\$6.95	501	2,828	83%	\$7.35	367	1,653	49%
1500 - 1600									\$7.25	530	2,722	80%	\$6.25	500	3,253	96%	\$8.15	498	1,602	47%
1600 - 1700									\$7.00	388	2,778	82%	\$7.30	480	2,923	86%	\$7.95	292	1,200	35%
1700 - 1800									\$5.90	386	2,524	74%	\$7.70	402	2,231	66%	\$6.55	310	1,183	35%
1800 - 1900									\$3.95	433	1,986	58%	\$4.35	492	2,182	64%	\$6.55	325	1,039	31%
1900 - 2000									\$3.85	256	1,089	32%	\$5.60	355	1,373	40%	\$6.05	235	762	22%

PM Time	Monday 07/06/20				Tuesday 07/07/20				Wednesday 07/08/20				Thursday 07/09/20				Friday 07/10/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500	\$5.15	382	2,313	68%	\$5.15	355	2,519	74%	\$5.15	367	2,661	78%	\$6.95	430	2,524	74%	\$7.35	496	3,069	90%
1500 - 1600	\$5.50	406	2,691	79%	\$5.25	518	2,832	83%	\$7.25	531	2,818	83%	\$6.25	525	3,138	92%	\$8.15	582	2,575	76%
1600 - 1700	\$4.85	360	2,475	73%	\$5.00	370	2,778	82%	\$7.00	291	2,339	69%	\$7.30	435	2,855	84%	\$7.95	378	2,721	80%
1700 - 1800	\$4.80	346	2,161	64%	\$4.90	364	2,358	69%	\$5.90	426	2,694	79%	\$7.70	385	2,476	73%	\$6.55	451	2,372	70%
1800 - 1900	\$5.50	263	1,231	36%	\$3.95	343	1,608	47%	\$3.95	390	1,957	58%	\$4.35	404	2,001	59%	\$6.55	461	1,998	59%
1900 - 2000	\$3.85	193	682	20%	\$3.85	191	787	23%	\$3.85	237	946	28%	\$5.60	264	1,022	30%	\$6.05	320	1,102	32%

PM Time	Monday 07/13/20				Tuesday 07/14/20				Wednesday 07/15/20				Thursday 07/16/20				Friday 07/17/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500	\$5.15	391	2,374	70%	\$5.15	388	2,610	77%	\$5.15	408	2,741	81%	\$6.95	448	2,649	78%	\$7.35	502	3,082	91%
1500 - 1600	\$5.50	455	2,831	83%	\$5.25	508	2,826	83%	\$7.25	546	2,893	85%	\$6.25	558	3,263	96%	\$8.15	574	2,582	76%
1600 - 1700	\$4.85	347	2,594	76%	\$5.00	343	2,714	80%	\$7.00	343	2,807	83%	\$7.30	438	2,857	84%	\$7.95	385	2,452	72%
1700 - 1800	\$4.80	373	2,543	75%	\$4.90	386	2,564	75%	\$5.90	365	2,497	73%	\$7.70	375	2,342	69%	\$6.55	418	2,457	72%
1800 - 1900	\$5.50	325	1,454	43%	\$3.95	338	1,763	52%	\$3.95	369	1,832	54%	\$4.35	377	1,826	54%	\$6.55	544	2,276	67%
1900 - 2000	\$3.85	229	800	24%	\$3.85	220	829	24%	\$3.85	201	847	25%	\$5.60	314	1,193	35%	\$6.05	334	1,349	40%

PM Time	Monday 07/20/20				Tuesday 07/21/20				Wednesday 07/22/20				Thursday 07/23/20				Friday 07/24/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500	\$5.15	371	2,165	64%	\$5.15	380	2,661	78%	\$5.15	403	2,710	80%	\$6.95	472	2,701	79%	\$7.35	474	2,859	84%
1500 - 1600	\$5.50	497	2,928	86%	\$5.25	536	2,790	82%	\$7.25	573	2,934	86%	\$6.25	590	3,473	102%	\$8.15	570	2,641	78%
1600 - 1700	\$4.85	357	2,683	79%	\$5.00	312	2,617	77%	\$7.00	347	2,748	81%	\$7.30	448	2,969	87%	\$7.95	324	2,102	62%
1700 - 1800	\$4.80	356	2,369	70%	\$4.90	387	2,642	78%	\$5.90	373	2,429	71%	\$7.70	379	2,358	69%	\$6.55	541	2,801	82%
1800 - 1900	\$5.50	335	1,535	45%	\$3.95	381	1,895	56%	\$3.95	403	2,149	63%	\$4.35	391	1,833	54%	\$6.55	499	2,066	61%
1900 - 2000	\$3.85	204	743	22%	\$3.85	229	870	26%	\$3.85	253	953	28%	\$5.60	314	1,214	36%	\$6.05	361	1,287	38%

PM Time	Monday 07/27/20				Tuesday 07/28/20				Wednesday 07/29/20				Thursday 07/30/20				Friday 07/31/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500	\$5.15	392	2,404	71%	\$5.15	393	2,738	81%	\$5.15	465	2,757	81%	\$6.95	465	2,681	79%	\$7.35	568	3,225	95%
1500 - 1600	\$5.50	495	2,884	85%	\$5.25	545	2,839	84%	\$7.25	566	2,803	82%	\$6.25	552	3,251	96%	\$8.15	573	2,585	76%
1600 - 1700	\$4.85	366	2,792	82%	\$5.00	337	2,643	78%	\$7.00	376	2,777	82%	\$7.30	430	2,784	82%	\$7.95	384	2,751	81%
1700 - 1800	\$4.80	327	2,444	72%	\$4.90	407	2,702	79%	\$5.90	488	2,835	83%	\$7.70	288	1,682	49%	\$6.55	486	2,710	80%
1800 - 1900	\$5.50	342	1,563	46%	\$3.95	389	1,865	55%	\$3.95	386	1,971	58%	\$4.35	507	2,569	76%	\$6.55	506	2,044	60%
1900 - 2000	\$3.85	235	799	24%	\$3.85	272	927	27%	\$3.85	278	1,008	30%	\$5.60	334	1,201	35%	\$6.05	406	1,454	43%

OCTA WESTBOUND PEAK-HOUR VOLUMES

AM Time	Monday 06/29/20				Tuesday 06/30/20				Wednesday 07/01/20				Thursday 07/02/20				Friday 07/03/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500									\$3.05	413	1,425	42%	\$3.05	361	1,260	37%	\$3.05	100	305	9%
0500 - 0600									\$4.95	472	1,789	53%	\$4.95	456	1,809	53%	\$4.70	141	481	14%
0600 - 0700									\$5.15	289	1,783	52%	\$5.15	247	1,454	43%	\$4.95	94	485	14%
0700 - 0800									\$5.65	202	1,556	46%	\$5.65	193	1,306	38%	\$5.50	100	565	17%
0800 - 0900									\$5.15	144	1,167	34%	\$5.15	168	1,155	34%	\$4.95	136	674	20%
0900 - 1000									\$4.10	193	1,153	34%	\$4.10	186	1,144	34%	\$4.10	210	810	24%

AM Time	Monday 07/06/20				Tuesday 07/07/20				Wednesday 07/08/20				Thursday 07/09/20				Friday 07/10/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500	\$3.05	346	1,225	36%	\$3.05	399	1,369	40%	\$3.05	392	1,439	42%	\$3.05	401	1,388	41%	\$3.05	338	1,065	31%
0500 - 0600	\$4.95	399	1,743	51%	\$4.95	479	2,061	61%	\$4.95	497	1,959	58%	\$4.95	431	1,706	50%	\$4.70	401	1,779	52%
0600 - 0700	\$5.15	226	1,420	42%	\$5.15	257	1,569	46%	\$5.15	281	1,794	53%	\$5.15	252	1,667	49%	\$4.95	245	1,546	45%
0700 - 0800	\$5.65	174	1,231	36%	\$5.65	197	1,533	45%	\$5.65	221	1,739	51%	\$5.65	209	1,614	47%	\$5.50	208	1,464	43%
0800 - 0900	\$5.15	155	1,111	33%	\$5.15	179	1,464	43%	\$5.15	185	1,574	46%	\$5.15	207	1,387	41%	\$4.95	212	1,542	45%
0900 - 1000	\$4.10	175	1,017	30%	\$4.10	190	1,190	35%	\$4.10	176	1,105	33%	\$4.10	199	1,165	34%	\$4.10	271	1,421	42%

AM Time	Monday 07/13/20				Tuesday 07/14/20				Wednesday 07/15/20				Thursday 07/16/20				Friday 07/17/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500	\$3.05	387	1,429	42%	\$3.05	415	1,399	41%	\$3.05	392	1,285	38%	\$3.05	407	1,361	40%	\$3.05	322	991	29%
0500 - 0600	\$4.95	470	1,957	58%	\$4.95	512	2,011	59%	\$4.95	526	2,068	61%	\$4.95	471	1,838	54%	\$4.70	412	1,723	51%
0600 - 0700	\$5.15	249	1,575	46%	\$5.15	265	1,597	47%	\$5.15	267	1,628	48%	\$5.15	264	1,621	48%	\$4.95	235	1,543	45%
0700 - 0800	\$5.65	202	1,589	47%	\$5.65	212	1,613	47%	\$5.65	175	1,432	42%	\$5.65	202	1,575	46%	\$5.50	224	1,526	45%
0800 - 0900	\$5.15	171	1,248	37%	\$5.15	178	1,324	39%	\$5.15	153	1,239	36%	\$5.15	171	1,227	36%	\$4.95	168	1,145	34%
0900 - 1000	\$4.10	197	1,099	32%	\$4.10	200	1,122	33%	\$4.10	189	1,198	35%	\$4.10	216	1,215	36%	\$4.10	244	1,150	34%

AM Time	Monday 07/20/20				Tuesday 07/21/20				Wednesday 07/22/20				Thursday 07/23/20				Friday 07/24/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500	\$3.05	398	1,354	40%	\$3.05	397	1,338	39%	\$3.05	392	1,344	40%	\$3.05	415	1,426	42%	\$3.05	338	1,017	30%
0500 - 0600	\$4.95	464	1,862	55%	\$4.95	513	1,952	57%	\$4.95	511	1,911	56%	\$4.95	473	1,799	53%	\$4.70	408	1,736	51%
0600 - 0700	\$5.15	229	1,553	46%	\$5.15	269	1,719	51%	\$5.15	274	1,810	53%	\$5.15	273	1,642	48%	\$4.95	247	1,538	45%
0700 - 0800	\$5.65	203	1,695	50%	\$5.65	220	1,791	53%	\$5.65	204	1,671	49%	\$5.65	203	1,466	43%	\$5.50	175	1,221	36%
0800 - 0900	\$5.15	200	1,578	46%	\$5.15	157	1,411	42%	\$5.15	164	1,231	36%	\$5.15	201	1,216	36%	\$4.95	179	1,069	31%
0900 - 1000	\$4.10	186	1,111	33%	\$4.10	278	1,782	52%	\$4.10	211	1,141	34%	\$4.10	211	1,096	32%	\$4.10	236	1,092	32%

AM Time	Monday 07/27/20				Tuesday 07/28/20				Wednesday 07/29/20				Thursday 07/30/20				Friday 07/31/20			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500	\$3.05	394	1,347	40%	\$3.05	398	1,375	40%	\$3.05	441	1,457	43%	\$3.05	423	1,402	41%	\$3.05	352	1,021	30%
0500 - 0600	\$4.95	441	1,775	52%	\$4.95	490	2,014	59%	\$4.95	502	1,864	55%	\$4.95	483	1,887	56%	\$4.70	440	1,885	55%
0600 - 0700	\$5.15	238	1,632	48%	\$5.15	249	1,632	48%	\$5.15	283	1,793	53%	\$5.15	270	1,732	51%	\$4.95	252	1,677	49%
0700 - 0800	\$5.65	199	1,567	46%	\$5.65	230	1,739	51%	\$5.65	205	1,611	47%	\$5.65	231	1,713	50%	\$5.50	186	1,443	42%
0800 - 0900	\$5.15	190	1,268	37%	\$5.15	195	1,594	47%	\$5.15	199	1,529	45%	\$5.15	196	1,413	42%	\$4.95	215	1,381	41%
0900 - 1000	\$4.10	213	1,036	30%	\$4.10	221	1,248	37%	\$4.10	238	1,333	39%	\$4.10	233	1,361	40%	\$4.10	289	1,332	39%

OCTA OPERATIONAL HIGHLIGHTS

On-road Operations

OCTA Customer Assistance Specialists (CAS) responded to 74 calls during the month of July. Of those calls, 57 were to assist disabled vehicles and 8 calls to remove debris. The CAS provided assistance to 9 accidents in the Express Lanes with 3 of those accidents originating in the SR91 general-purpose lanes.

91 Express Lanes Toll Entrance Gantries Infrastructure Project Update

OCTA is contracting with the California Department of Transportation (Caltrans) to provide construction and construction management services for the 91 Express Lanes Toll Entrance Gantries Infrastructure Project. This project entails constructing new toll gantries infrastructure at the three entrances of the OCTA 91 Express Lanes. Construction of the gantries is scheduled to begin Fall 2020 and is expected to be completed in early 2021.

Electronic Toll and Traffic Management System Project Update

Kapsch TrafficCom USA, Inc., (Kapsch), the toll lanes system integrator for the 91 Express Lanes, completed the replacement of the Electronic Toll and Traffic Management (ETTM) system at the current toll gantries. This new lane system is reading both the new 6C transponder protocol as well as the legacy Title 21 protocol. The next phase of the project includes the replacement of the closed-circuit television cameras along the corridor. The new toll gantries infrastructure, as mentioned above, will house the new ETTM equipment. Once the gantries have been constructed, Kapsch will commence installation.

FINANCIAL HIGHLIGHTS OCTA

91 Express Lanes Operating Statement

Description	YTD as of : 7/31/2020		YTD Variance	
	Actual ⁽¹⁾	Budget ⁽¹⁾	Dollar \$	Percent (%)
Operating revenues:				
Toll revenue	\$ 3,103,818.05	\$ 2,598,717.00	\$ 505,101.05	19.4
Fee revenue	177,690.03	117,120.00	60,570.03	51.7
Total operating revenues	3,281,508.08	2,715,837.00	565,671.08	20.8
Operating expenses:				
Contracted services	536,640.54	599,760.00	63,119.46	10.5
Administrative fee	361,240.00	260,146.00	(101,094.00)	(38.9)
Other professional services	(17,223.59)	200,453.00	217,676.59	108.6
Credit card processing fees	64,940.77	74,250.00	9,309.23	12.5
Toll road account servicing	17,531.48	53,400.00	35,868.52	67.2
Other insurance expense	36,329.06	20,825.00	(15,504.06)	(74.4)
Toll road maintenance supply repairs	13,594.63	74,970.00	61,375.37	81.9
Patrol services	60,000.00	92,463.00	32,463.00	35.1
Building equipment repairs and maint	(5,454.63)	25,479.00	30,933.63	121.4
6C Transponders	-	-	-	N/A
Other services	-	1,035.00	1,035.00	100.0
Utilities	81.82	9,580.00	9,498.18	99.1
Office expense	71.94	5,622.00	5,550.06	98.7
Bad debt expense	13,429.82	-	(13,429.82)	N/A
Miscellaneous ⁽²⁾	(78.93)	5,266.00	5,344.93	101.5
Leases	33,656.39	40,400.00	6,743.61	16.7
Total operating expenses	1,114,759.30	1,463,649.00	348,889.70	23.8
Depreciation and amortization ⁽³⁾	290,739.47	-	(290,739.47)	N/A
Operating income (loss)	1,876,009.31	1,252,188.00	623,821.31	49.8
Nonoperating revenues (expenses):				
Reimbursement from Other Agencies	(38,168.40)	-	(38,168.40)	N/A
Interest income	33,757.23	122,624.00	(88,866.77)	(72.5)
Interest expense	(380,099.97)	(2,135.00)	(377,964.97)	(17,703.3)
Other	-	-	-	N/A
Total nonoperating revenues (expenses)	(384,511.14)	120,489.00	(505,000.14)	419.1
Transfers in	-	-	-	N/A
Transfers out ⁽⁴⁾	355,701.21	-	355,701.21	N/A
Net income (loss)	\$ 1,847,199.38	\$ 1,372,677.00	\$ 474,522.38	34.6

¹Actual amounts are accounted for on the accrual basis of accounting in an enterprise fund. Budget amounts are accounted for on a modified accrual basis of accounting.

²Miscellaneous expenses include: Bond Insurance Costs, Bank Service Charge, Transponder Materials.

³Depreciation and amortization are not budgeted items.

⁴Transfers Out: For M2 Project I and Project J expense reimbursements.

OPERATIONS OVERVIEW RCTC

TRAFFIC AND REVENUE STATISTICS FOR RCTC

Total traffic volume on the 91 Express Lanes for July 2020 was 915,185. This represents a daily average of 29,522 vehicles. This is a 30.4% decrease in total traffic volume from the same period last year, which totaled 1,315,090. Potential toll revenue for July was \$3,118,009, which represents a decrease of 40.7% from the prior year's total of \$5,257,301. Carpool percentage for July was 21.48% as compared to the previous year's rate of 26.96%. The decreases are attributed to the COVID-19 pandemic and California Governor Gavin Newsom's orders for residents to self-quarantine and refrain from non-essential travel.

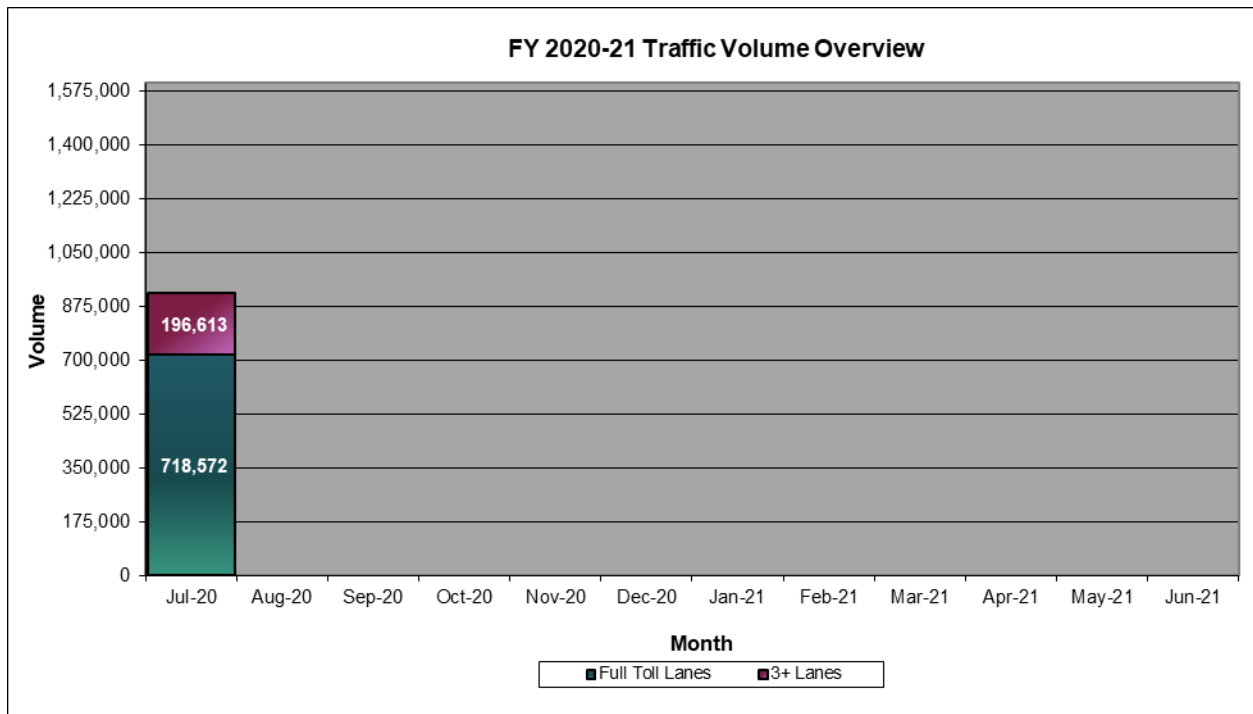
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Current Month-to-Date (MTD) as of July 31, 2020

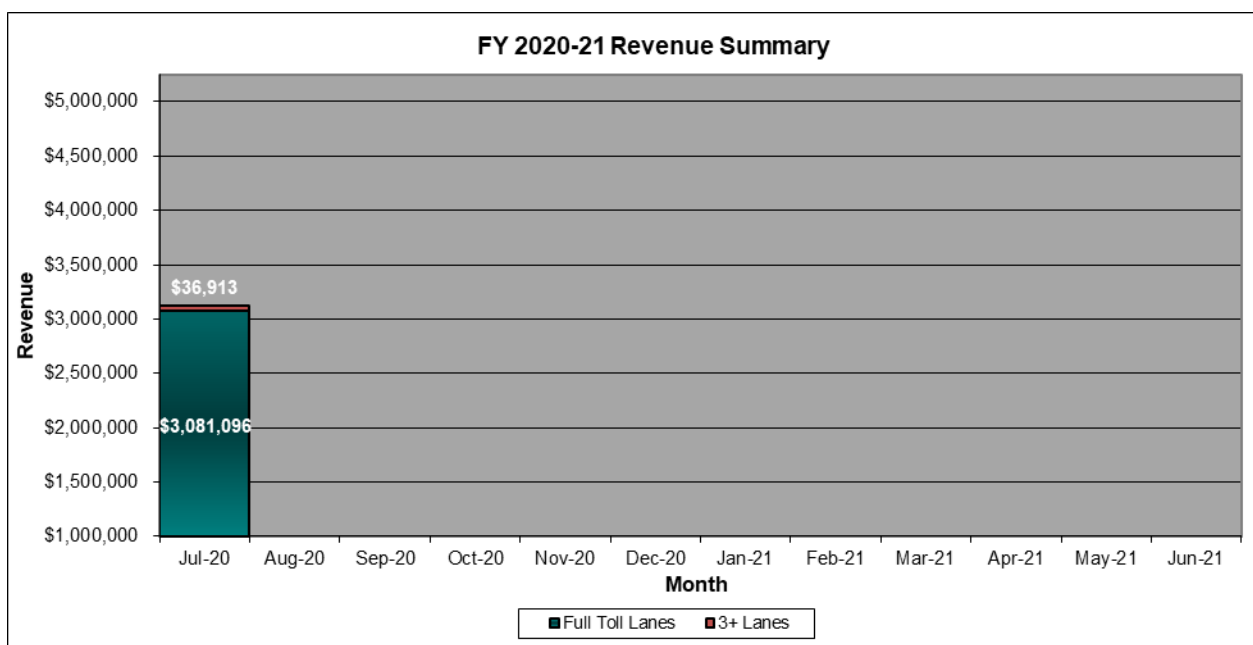
Trips	JUL-20 MTD Actual	Stantec MTD Projected	# Variance	% Variance	JUL-19 MTD Actual	Yr-to-Yr % Variance
Full Toll Lanes	718,572	1,034,000	(315,428)	(30.5%)	960,601	(25.2%)
3+ Lanes	196,613	343,371	(146,758)	(42.7%)	354,489	(44.5%)
Total Gross Trips	915,185	1,377,371	(462,186)	(33.6%)	1,315,090	(30.4%)
Revenue						
Full Toll Lanes	\$3,081,096	\$4,354,771	(\$1,273,676)	(29.2%)	\$5,213,968	(40.9%)
3+ Lanes	\$36,913	\$0	\$36,913		\$43,333	(14.8%)
Total Gross Revenue	\$3,118,009	\$4,354,771	(\$1,236,763)	(28.4%)	\$5,257,301	(40.7%)
Average Revenue per Trip						
Average Full Toll Lanes	\$4.29	\$4.21	\$0.08	1.9%	\$5.43	(21.0%)
Average 3+ Lanes	\$0.19	\$0.00	\$0.19		\$0.12	58.3%
Average Gross Revenue	\$3.41	\$3.16	\$0.25	7.9%	\$4.00	(14.8%)

RCTC Traffic and Revenue Summary

The chart below reflects the total trips broken down between Full Toll lanes and HOV3+ lanes for FY 2020-21 on a monthly basis.



The chart below reflects the gross potential revenue breakdown between Full Toll lanes and HOV3+ lanes for FY 2020-21 on a monthly basis.



RCTC PEAK-HOUR VOLUMES

In July, peak-period toll rates were incrementally increased for several peak period hours which had been previously reduced in response to the COVID-19 pandemic and associated reduction in traffic. Traffic volumes are being reviewed regularly and a plan is in place to reinstate toll rates as traffic increases.

RCTC EASTBOUND PEAK-HOUR VOLUMES

Eastbound PM Peak - County Line to McKinley

PM Time	Monday 06/29/20					Tuesday 06/30/20					Wednesday 07/01/20					Thursday 07/02/20					Friday 07/03/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500											\$6.95	253	1168	1,421	F	\$6.95	323	1,197	1,520	F	\$11.95	191	557	748	B
1500 - 1600											\$8.95	293	1004	1,297	E	\$8.95	361	1,265	1,626	F	\$11.95	250	684	934	C
1600 - 1700											\$6.95	204	1099	1,303	F	\$6.95	253	1,090	1,343	F	\$8.95	136	409	545	B
1700 - 1800											\$5.30	222	938	1,160	D	\$5.30	236	938	1,174	D	\$6.95	124	350	474	B
1800 - 1900											\$5.30	176	709	885	C	\$5.30	291	835	1,126	D	\$5.30	152	286	438	B
1900 - 2000											\$2.25	141	403	544	B	\$2.25	194	591	785	B	\$2.25	116	243	359	A

PM Time	Monday 07/06/20					Tuesday 07/07/20					Wednesday 07/08/20					Thursday 07/09/20					Friday 07/10/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$5.30	191	939	1,130	D	\$5.30	217	965	1,182	D	\$6.95	178	1,071	1,249	E	\$6.95	246	1,067	1,313	F	\$11.95	316	1,174	1,490	F
1500 - 1600	\$6.95	222	969	1,191	D	\$6.95	269	994	1,263	E	\$8.95	286	1,063	1,349	F	\$8.95	285	1,143	1,428	F	\$11.95	305	981	1,286	E
1600 - 1700	\$6.95	164	894	1,058	D	\$6.95	181	1,049	1,230	E	\$6.95	152	879	1,031	D	\$6.95	244	1,060	1,304	F	\$8.95	193	1,113	1,306	F
1700 - 1800	\$5.30	155	721	876	C	\$5.30	188	794	982	C	\$5.30	219	861	1,080	D	\$5.30	199	882	1,081	D	\$6.95	236	891	1,127	D
1800 - 1900	\$5.30	127	383	510	B	\$5.30	143	487	630	B	\$5.30	188	605	793	B	\$5.30	197	707	904	C	\$5.30	236	761	997	C
1900 - 2000	\$2.25	86	213	299	A	\$2.25	102	232	334	A	\$2.25	98	313	411	B	\$2.25	145	362	507	B	\$2.25	148	364	512	B

PM Time	Monday 07/13/20					Tuesday 07/14/20					Wednesday 07/15/20					Thursday 07/16/20					Friday 07/17/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$5.30	202	954	1,156	D	\$5.30	217	1,020	1,237	E	\$6.95	227	1,050	1,277	E	\$8.95	258	1,048	1,306	F	\$14.95	307	1,167	1,474	F
1500 - 1600	\$7.95	241	1,007	1,248	E	\$7.95	245	1,039	1,284	E	\$10.95	273	1,000	1,273	E	\$10.95	314	1,135	1,449	F	\$14.95	326	1,005	1,331	F
1600 - 1700	\$6.95	205	931	1,136	D	\$6.95	195	1,025	1,220	E	\$6.95	194	1,033	1,227	E	\$6.95	228	1,071	1,299	E	\$8.95	204	1,011	1,215	E
1700 - 1800	\$5.30	166	858	1,024	D	\$5.30	187	908	1,095	D	\$5.30	197	848	1,045	D	\$5.30	209	889	1,098	D	\$6.95	223	923	1,146	D
1800 - 1900	\$5.30	159	452	611	B	\$5.30	170	611	781	B	\$5.30	157	579	736	B	\$5.30	204	629	833	C	\$5.30	259	823	1,082	D
1900 - 2000	\$2.25	120	238	358	A	\$2.25	84	282	366	A	\$2.25	100	269	369	A	\$2.25	162	445	607	B	\$2.25	164	564	728	B

PM Time	Monday 07/20/20					Tuesday 07/21/20					Wednesday 07/22/20					Thursday 07/23/20					Friday 07/24/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$5.30	196	860	1,056	D	\$5.30	217	988	1,205	E	\$6.95	213	1,025	1,238	E	\$8.95	243	978	1,221	E	\$14.95	316	1,102	1,418	F
1500 - 1600	\$7.95	269	1,066	1,335	F	\$7.95	298	971	1,269	E	\$10.95	297	989	1,286	E	\$10.95	317	1,156	1,473	F	\$14.95	337	991	1,328	F
1600 - 1700	\$6.95	187	928	1,115	D	\$6.95	141	1,018	1,159	D	\$6.95	199	1,057	1,256	E	\$6.95	243	1,067	1,310	F	\$8.95	186	994	1,180	D
1700 - 1800	\$5.30	170	785	955	C	\$5.30	192	901	1,093	D	\$5.30	212	904	1,116	D	\$5.30	205	877	1,082	D	\$6.95	300	1,039	1,339	F
1800 - 1900	\$5.30	168	481	649	B	\$5.30	171	662	833	C	\$5.30	191	735	926	C	\$5.30	185	616	801	C	\$5.30	265	773	1,038	D
1900 - 2000	\$2.25	99	205	304	A	\$2.25	108	295	403	B	\$2.25	114	329	443	B	\$2.25	144	362	506	B	\$2.25	200	471	671	B

PM Time	Monday 07/27/20					Tuesday 07/28/20					Wednesday 07/29/20					Thursday 07/30/20					Friday 07/31/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$5.30	219	1,047	1,266	E	\$5.30	215	1,050	1,265	E	\$6.95	232	1,006	1,238	E	\$8.95	273	1,060	1,333	F	\$14.95	322	1,233	1,555	F
1500 - 1600	\$7.95	261	1,024	1,285	E	\$7.95	307	988	1,295	E	\$10.95	288	987	1,275	E	\$10.95	309	1,147	1,456	F	\$14.95	350	991	1,341	F
1600 - 1700	\$6.95	194	997	1,191	D	\$6.95	192	1,011	1,203	E	\$6.95	194	1,080	1,274	E	\$6.95	250	1,104	1,354	F	\$8.95	256	1,089	1,345	F
1700 - 1800	\$5.30	186	916	1,102	D	\$5.30	201	902	1,103	D	\$5.30	236	1,029	1,265	E	\$5.30	173	741	914	C	\$6.95	270	1,067	1,337	F
1800 - 1900	\$5.30	146	492	638	B	\$5.30	191	638	829	C	\$5.30	195	710	905	C	\$5.30	275	924	1,199	D	\$5.30	265	806	1,071	D
1900 - 2000	\$2.25	98	250	348	A	\$2.25	124	267	391	A	\$2.25	121	305	426	B	\$2.25	178	432	610	B	\$2.25	216	571	787	B

Eastbound PM Peak - County Line to I-15 South

PM Time	Monday 06/29/20					Tuesday 06/30/20					Wednesday 07/01/20					Thursday 07/02/20					Friday 07/03/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500											\$5.30	115	721	836	C	\$5.30	131	686	817	C	\$5.30	103	387	490	B
1500 - 1600											\$5.30	135	755	890	C	\$5.30	119	682	801	C	\$5.30	137	409	546	B
1600 - 1700											\$2.95	99	665	764	B	\$2.95	123	582	705	B	\$2.95	63	274	337	A
1700 - 1800											\$2.95	89	692	781	B	\$2.95	108	453	561	B	\$2.95	72	230	302	A
1800 - 1900											\$2.95	88	490	578	B	\$2.95	106	528	634	B	\$2.95	76	214	290	A
1900 - 2000											\$2.95	57	288	345	A	\$2.95	105	324	429	B	\$2.95	59	162	221	A

PM Time	Monday 07/06/20					Tuesday 07/07/20					Wednesday 07/08/20					Thursday 07/09/20					Friday 07/10/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$5.30	84	598	682	B	\$5.30	98	671	769	B	\$5.30	108	693	801	C	\$5.30	114	668	782	B	\$5.30	118	773	891	C
1500 - 1600	\$5.30	90	720	810	C	\$5.30	119	732	851	C	\$5.30	112	733	845	C	\$5.30	141	837	978	C	\$5.30	146	601	747	B
1600 - 1700	\$2.95	84	608	692	B	\$2.95	104	691	795	B	\$2.95	66	603	669	B	\$2.95	112	824	936	C	\$2.95	105	703	808	C
1700 - 1800	\$2.95	82	491	573	B	\$2.95	93	583	676	B	\$2.95	79	599	678	B	\$2.95	102	670	772	B	\$2.95	103	545	648	B
1800 - 1900	\$2.95	48	309	357	A	\$2.95	84	426	510	B	\$2.95	89	491	580	B	\$2.95	92	508	600	B	\$2.95	117	503	620	B
1900 - 2000	\$2.95	55	151	206	A	\$2.95	39	226	265	A	\$2.95	60	275	335	A	\$2.95	51	281	332	A	\$2.95	89	282	371	A

PM Time	Monday 07/13/20					Tuesday 07/14/20					Wednesday 07/15/20					Thursday 07/16/20					Friday 07/17/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$5.30	106	607	713	B	\$5.30	104	650	754	B	\$5.30	116	687	803	C	\$5.30	118	649	767	B	\$5.30	141	751	892	C
1500 - 1600	\$5.30	123	732	855	C	\$5.30	122	742	864	C	\$5.30	115	690	805	C	\$5.30	140	812	952	C	\$5.30	143	623	766	B
1600 - 1700	\$2.95	77	655	732	B	\$2.95	90	681	771	B	\$2.95	92	760	852	C	\$2.95	101	722	823	C	\$2.95	91	611	702	B
1700 - 1800	\$2.95	96	595	691	B	\$2.95	90	596	686	B	\$2.95	82	603	685	B	\$2.95	88	574	662	B	\$2.95	93	572	665	B
1800 - 1900	\$2.95	62	352	414	B	\$2.95	74	433	507	B	\$2.95	69	447	516	B	\$2.95	71	405	476	B	\$2.95	128	514	642	B
1900 - 2000	\$2.95	45	188	233	A	\$2.95	70	209	279	A	\$2.95	48	234	282	A	\$2.95	65	290	355	A	\$2.95	99	292	391	A

PM Time	Monday 07/20/20					Tuesday 07/21/20					Wednesday 07/22/20					Thursday 07/23/20					Friday 07/24/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$5.30	109	568	677	B	\$5.30	101	631	732	B	\$5.30	116	682	798	B	\$5.30	132	604	736	B	\$5.30	97	705	802	C
1500 - 1600	\$5.30	109	748	857	C	\$5.30	110	736	846	C	\$5.30	140	779	919	C	\$5.30	112	898	1,010	D	\$5.30	144	641	785	B
1600 - 1700	\$2.95	109	682	791	B	\$2.95	73	666	739	B	\$2.95	81	690	771	B	\$2.95	115	783	898	C	\$2.95	101	530	631	B
1700 - 1800	\$2.95	81	531	612	B	\$2.95	98	630	728	B	\$2.95	79	539	618	B	\$2.95	103	568	671	B	\$2.95	145	673	818	C
1800 - 1900	\$2.95	67	352	419	B	\$2.95	88	440	528	B	\$2.95	83	520	603	B	\$2.95	86	425	511	B	\$2.95	131	491	622	B
1900 - 2000	\$2.95	49	184	233	A	\$2.95	56	219	275	A	\$2.95	59	223	282	A	\$2.95	73	265	338	A	\$2.95	101	307	408	B

PM Time	Monday 07/27/20					Tuesday 07/28/20					Wednesday 07/29/20					Thursday 07/30/20					Friday 07/31/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$5.30	99	607	706	B	\$5.30	121	685	806	C	\$5.30	137	679	816	C	\$5.30	121	632	753	B	\$5.30	139	734	873	C
1500 - 1600	\$5.30	117	759	876	C	\$5.30	124	716	840	C	\$5.30	121	718	839	C	\$5.30	123	814	937	C	\$5.30	125	595	720	B
1600 - 1700	\$2.95	97	685	782	B	\$2.95	101	679	780	B	\$2.95	96	759	855	C	\$2.95	112	690	802	C	\$2.95	106	674	780	B
1700 - 1800	\$2.95	92	574	666	B	\$2.95	97	595	692	B	\$2.95	116	725	841	C	\$2.95	87	514	601	B	\$2.95	132	614	746	B
1800 - 1900	\$2.95	90	383	473	B	\$2.95	82	449	531	B	\$2.95	103	490	593	B	\$2.95	126	654	780	B	\$2.95	141	433	574	B
1900 - 2000	\$2.95	53	177	230	A	\$2.95	63	211	274	A	\$2.95	65	239	304	A	\$2.95	86	326	412	B	\$2.95	89	338	427	B

RCTC WESTBOUND PEAK-HOUR VOLUMES

Westbound AM Peak - McKinley to County Line

AM Time	Monday 06/29/20					Tuesday 06/30/20					Wednesday 07/01/20					Thursday 07/02/20					Friday 07/03/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500											\$6.95	183	661	844	C	\$6.95	167	588	755	B	\$4.20	41	104	145	A
0500 - 0600											\$9.95	267	679	946	C	\$9.95	256	663	919	C	\$6.95	68	234	302	A
0600 - 0700											\$9.95	164	865	1,029	D	\$9.95	142	706	848	C	\$6.95	67	259	326	A
0700 - 0800											\$6.95	122	755	877	C	\$6.95	106	607	713	B	\$5.30	56	262	318	A
0800 - 0900											\$6.95	69	542	611	B	\$6.95	86	476	562	B	\$4.20	64	241	305	A
0900 - 1000											\$6.95	104	456	560	B	\$6.95	96	416	512	B	\$4.20	104	286	390	A

AM Time	Monday 07/06/20					Tuesday 07/07/20					Wednesday 07/08/20					Thursday 07/09/20					Friday 07/10/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$6.95	150	519	669	B	\$6.95	162	591	753	B	\$6.95	157	669	826	C	\$6.95	175	655	830	C	\$4.20	155	329	484	B
0500 - 0600	\$9.95	235	754	989	C	\$9.95	294	894	1,188	D	\$9.95	268	705	973	C	\$9.95	264	715	979	C	\$6.95	231	807	1,038	D
0600 - 0700	\$9.95	136	638	774	B	\$9.95	113	625	738	B	\$9.95	170	917	1,087	D	\$9.95	144	776	920	C	\$6.95	146	783	929	C
0700 - 0800	\$6.95	106	569	675	B	\$6.95	133	691	824	C	\$6.95	151	867	1,018	D	\$6.95	118	698	816	C	\$5.30	122	635	757	B
0800 - 0900	\$6.95	94	457	551	B	\$6.95	80	554	634	B	\$6.95	88	597	685	B	\$6.95	113	513	626	B	\$4.20	101	510	611	B
0900 - 1000	\$6.95	98	409	507	B	\$6.95	106	419	525	B	\$6.95	93	403	496	B	\$6.95	97	447	544	B	\$4.20	137	491	628	B

AM Time	Monday 07/13/20					Tuesday 07/14/20					Wednesday 07/15/20					Thursday 07/16/20					Friday 07/17/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$6.95	183	584	767	B	\$6.95	186	606	792	B	\$6.95	202	616	818	C	\$6.95	177	618	795	B	\$4.20	148	306	454	B
0500 - 0600	\$9.95	253	782	1,035	D	\$9.95	336	859	1,195	D	\$9.95	253	685	938	C	\$9.95	264	730	994	C	\$6.95	205	771	976	C
0600 - 0700	\$9.95	133	715	848	C	\$9.95	127	642	769	B	\$9.95	156	783	939	C	\$9.95	152	755	907	C	\$6.95	161	759	920	C
0700 - 0800	\$6.95	138	991	1,129	D	\$6.95	138	729	867	C	\$6.95	104	685	789	B	\$6.95	116	696	812	C	\$5.30	117	657	774	B
0800 - 0900	\$6.95	81	519	600	B	\$6.95	85	507	592	B	\$6.95	64	473	537	B	\$6.95	87	505	592	B	\$4.20	98	459	557	B
0900 - 1000	\$6.95	96	397	493	B	\$6.95	124	405	529	B	\$6.95	107	412	519	B	\$6.95	105	416	521	B	\$4.20	118	371	489	B

AM Time	Monday 07/20/20					Tuesday 07/21/20					Wednesday 07/22/20					Thursday 07/23/20					Friday 07/24/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$6.95	161	579	740	B	\$6.95	167	576	743	B	\$6.95	150	599	749	B	\$6.95	187	625	812	C	\$4.20	160	358	518	B
0500 - 0600	\$9.95	232	757	989	C	\$9.95	318	947	1,265	E	\$9.95	266	756	1,022	D	\$9.95	261	701	962	C	\$6.95	233	782	1,015	D
0600 - 0700	\$9.95	141	682	823	C	\$9.95	158	908	1,066	D	\$9.95	164	963	1,127	D	\$9.95	150	774	924	C	\$6.95	144	768	912	C
0700 - 0800	\$6.95	111	869	980	C	\$6.95	121	942	1,063	D	\$6.95	138	832	970	C	\$6.95	134	670	804	C	\$5.30	116	610	726	B
0800 - 0900	\$6.95	99	635	734	B	\$6.95	45	431	476	B	\$6.95	90	483	573	B	\$6.95	105	493	598	B	\$4.20	102	430	532	B
0900 - 1000	\$6.95	94	393	487	B	\$6.95	185	1,008	1,193	D	\$6.95	107	381	488	B	\$6.95	122	409	531	B	\$4.20	103	371	474	B

AM Time	Monday 07/27/20					Tuesday 07/28/20					Wednesday 07/29/20					Thursday 07/30/20					Friday 07/31/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$6.95	175	566	741	B	\$6.95	167	595	762	B	\$6.95	196	620	816	C	\$6.95	178	628	806	C	\$4.20	151	312	463	B
0500 - 0600	\$9.95	251	730	981	C	\$9.95	290	903	1,193	D	\$9.95	279	699	978	C	\$9.95	261	723	984	C	\$6.95	243	801	1,044	D
0600 - 0700	\$9.95	134	751	885	C	\$9.95	132	722	854	C	\$9.95	168	910	1,078	D	\$9.95	168	846	1,014	D	\$6.95	154	887	1,041	D
0700 - 0800	\$6.95	121	708	829	C	\$6.95	129	791	920	C	\$6.95	130	792	922	C	\$6.95	141	726	867	C	\$5.30	106	669	775	B
0800 - 0900	\$6.95	108	544	652	B	\$6.95	96	660	756	B	\$6.95	114	623	737	B	\$6.95	113	566	679	B	\$4.20	117	532	649	B
0900 - 1000	\$6.95	121	367	488	B	\$6.95	131	450	581	B	\$6.95	127	450	577	B	\$6.95	133	437	570	B	\$4.20	147	435	582	B

Westbound AM Peak - I-15 North to County Line

AM Time	Monday 06/29/20					Tuesday 06/30/20					Wednesday 07/01/20					Thursday 07/02/20					Friday 07/03/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500											\$5.30	92	360	452	B	\$5.30	76	340	416	B	\$2.95	30	103	133	A
0500 - 0600											\$6.85	125	698	823	C	\$6.85	137	666	803	C	\$5.30	40	163	203	A
0600 - 0700											\$6.85	107	807	914	C	\$6.85	82	698	780	B	\$5.30	35	217	252	A
0700 - 0800											\$6.85	60	623	683	B	\$6.85	54	490	544	B	\$2.95	30	208	238	A
0800 - 0900											\$5.30	34	495	529	B	\$5.30	51	450	501	B	\$2.95	47	262	309	A
0900 - 1000											\$5.30	64	418	482	B	\$5.30	76	392	468	B	\$2.95	80	272	352	A

AM Time	Monday 07/06/20					Tuesday 07/07/20					Wednesday 07/08/20					Thursday 07/09/20					Friday 07/10/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$5.30	87	367	454	B	\$5.30	106	385	491	B	\$5.30	107	382	489	B	\$5.30	87	379	466	B	\$2.95	70	333	403	B
0500 - 0600	\$6.85	95	621	716	B	\$6.85	142	694	836	C	\$6.85	125	677	802	C	\$6.85	131	698	829	C	\$5.30	103	607	710	B
0600 - 0700	\$6.85	104	657	761	B	\$6.85	103	805	908	C	\$6.85	102	803	905	C	\$6.85	90	770	860	C	\$5.30	64	657	721	B
0700 - 0800	\$6.85	52	537	589	B	\$6.85	60	577	637	B	\$6.85	68	657	725	B	\$6.85	65	593	658	B	\$2.95	59	567	626	B
0800 - 0900	\$5.30	41	426	467	B	\$5.30	57	446	503	B	\$5.30	45	531	576	B	\$5.30	48	479	527	B	\$2.95	52	442	494	B
0900 - 1000	\$5.30	62	348	410	B	\$5.30	70	412	482	B	\$5.30	59	390	449	B	\$5.30	74	403	477	B	\$2.95	77	416	493	B

AM Time	Monday 07/13/20					Tuesday 07/14/20					Wednesday 07/15/20					Thursday 07/16/20					Friday 07/17/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$5.30	91	391	482	B	\$5.30	99	335	434	B	\$5.30	102	245	347	A	\$5.30	104	374	478	B	\$2.95	76	305	381	A
0500 - 0600	\$6.85	138	706	844	C	\$6.85	137	667	804	C	\$6.85	158	824	982	C	\$6.85	130	663	793	B	\$5.30	105	593	698	B
0600 - 0700	\$6.85	94	739	833	C	\$6.85	110	820	930	C	\$6.85	104	777	881	C	\$6.85	106	726	832	C	\$5.30	89	640	729	B
0700 - 0800	\$6.85	47	616	663	B	\$6.85	71	630	701	B	\$6.85	45	581	626	B	\$6.85	54	604	658	B	\$2.95	70	518	588	B
0800 - 0900	\$5.30	58	473	531	B	\$5.30	54	520	574	B	\$5.30	36	489	525	B	\$5.30	46	476	522	B	\$2.95	58	404	462	B
0900 - 1000	\$5.30	68	335	403	B	\$5.30	49	367	416	B	\$5.30	64	402	466	B	\$5.30	57	382	439	B	\$2.95	75	338	413	B

AM Time	Monday 07/20/20					Tuesday 07/21/20					Wednesday 07/22/20					Thursday 07/23/20					Friday 07/24/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$5.30	94	337	431	B	\$5.30	95	338	433	B	\$5.30	97	338	435	B	\$5.30	105	350	455	B	\$2.95	80	275	355	A
0500 - 0600	\$6.85	124	688	812	C	\$6.85	119	694	813	C	\$6.85	131	692	823	C	\$6.85	118	671	789	B	\$5.30	96	588	684	B
0600 - 0700	\$6.85	97	779	876	C	\$6.85	109	889	998	C	\$6.85	90	824	914	C	\$6.85	93	745	838	C	\$5.30	86	624	710	B
0700 - 0800	\$6.85	70	631	701	B	\$6.85	76	653	729	B	\$6.85	68	628	696	B	\$6.85	49	599	648	B	\$2.95	63	490	553	B
0800 - 0900	\$5.30	55	581	636	B	\$5.30	16	180	196	A	\$5.30	45	482	527	B	\$5.30	55	537	592	B	\$2.95	57	400	457	B
0900 - 1000	\$5.30	61	329	390	A	\$5.30	58	369	427	B	\$5.30	76	418	494	B	\$5.30	71	388	459	B	\$2.95	76	356	432	B

AM Time	Monday 07/27/20					Tuesday 07/28/20					Wednesday 07/29/20					Thursday 07/30/20					Friday 07/31/20				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$5.30	93	376	469	B	\$5.30	105	349	454	B	\$5.30	112	356	468	B	\$5.30	104	341	445	B	\$2.95	91	296	387	A
0500 - 0600	\$6.85	122	649	771	B	\$6.85	123	679	802	C	\$6.85	124	687	811	C	\$6.85	127	706	833	C	\$5.30	94	599	693	B
0600 - 0700	\$6.85	93	767	860	C	\$6.85	98	787	885	C	\$6.85	108	798	906	C	\$6.85	92	760	852	C	\$5.30	71	677	748	B
0700 - 0800	\$6.85	60	602	662	B	\$6.85	75	668	743	B	\$6.85	71	598	669	B	\$6.85	79	634	713	B	\$2.95	58	562	620	B
0800 - 0900	\$5.30	58	456	514	B	\$5.30	51	548	599	B	\$5.30	67	566	633	B	\$5.30	44	534	578	B	\$2.95	58	509	567	B
0900 - 1000	\$5.30	76	349	425	B	\$5.30	70	414	484	B	\$5.30	79	432	511	B	\$5.30	71	426	497	B	\$2.95	85	384	469	B

RCTC OPERATIONAL HIGHLIGHTS

On-road Operations

RCTC Freeway Service Patrol (FSP) responded to 125 calls during the month of July. Of those calls, 87 were to assist disabled vehicles, 21 calls to remove debris and 17 were in response to accidents in the Express Lanes.

FINANCIAL HIGHLIGHTS RCTC

RCTC 91 Express Lanes Operating Statement

Description	YTD as of : 7/31/2020		YTD Variance	
	Actual ¹	Budget	Dollar \$	Percent (%)
Operating revenues:				
Toll Revenue	\$ 2,653,715.59	\$ 2,146,200.00	\$ 507,515.59	23.6
Fee Revenue	236,592.67	204,208.33	32,384.34	15.9
Total operating revenues	2,890,308.26	2,350,408.33	539,899.93	23.0
Operating expenses:				
Salaries and Benefits	55,491.21	53,775.00	(1,716.21)	(3.2)
Legal Services	-	29,166.67	29,166.67	100.0
Advisory Services	897.14	6,250.00	5,352.86	85.6
Audit and Accounting Fees	-	3,000.00	3,000.00	100.0
Service Fees	(492.50) ²	1,666.67	2,159.17	129.6
Other Professional Services	(10,729.25) ²	218,416.67	229,145.92	104.9
Lease Expense	14,824.60	40,850.00	26,025.40	63.7
Operations	(214,171.98) ²	248,916.67	463,088.65	186.0
Utilities	(1,938.83) ²	6,800.00	8,738.83	128.5
Supplies and Materials	-	2,500.00	2,500.00	100.0
Membership and Subscription Fees	-	2,500.00	2,500.00	100.0
Office Equipment & Furniture (Non-Capital)	-	1,250.00	1,250.00	100.0
Maintenance/Repairs	1,426.33	30,425.00	28,998.67	95.3
Training Seminars and Conferences	-	191.67	191.67	100.0
Transportation Expenses	-	333.33	333.33	100.0
Lodging	-	291.67	291.67	100.0
Meals	-	41.67	41.67	100.0
Other Staff Expenses	-	41.67	41.67	100.0
Advertising	-	22,916.67	22,916.67	100.0
Program Management	-	13,841.67	13,841.67	100.0
Program Operations	198,730.25	719,641.67	520,911.42	72.4
Litigation Settlement	-	-	-	N/A
Furniture & Equipment Improvements	-	25,416.67	25,416.67	100.0
Bad Debt Expense	-	-	-	N/A
Total operating expenses	44,036.97	1,428,233.33	1,384,196.36	96.9
Operating income (loss)	2,846,271.29	922,175.00	1,924,096.29	208.6
Nonoperating revenues (expenses):				
Interest Revenue	133,942.67	57,658.33	76,284.34	(132.3)
Other Miscellaneous Revenue	0.52	8.33	(7.81)	93.8
Interest Expense	-	(593,325.00)	593,325.00	(100.0)
Total nonoperating revenues (expenses)	133,943.19	(535,658.33)	669,601.52	125.0
Transfers In	-	-	-	N/A
Transfers Out	-	(85,441.67)	85,441.67	(100.0)
Net income (loss)	\$ 2,980,214.48	\$ 301,075.00	\$ 2,679,139.48	889.9

¹ Unaudited

² Negatives are the result of FY20 accruals

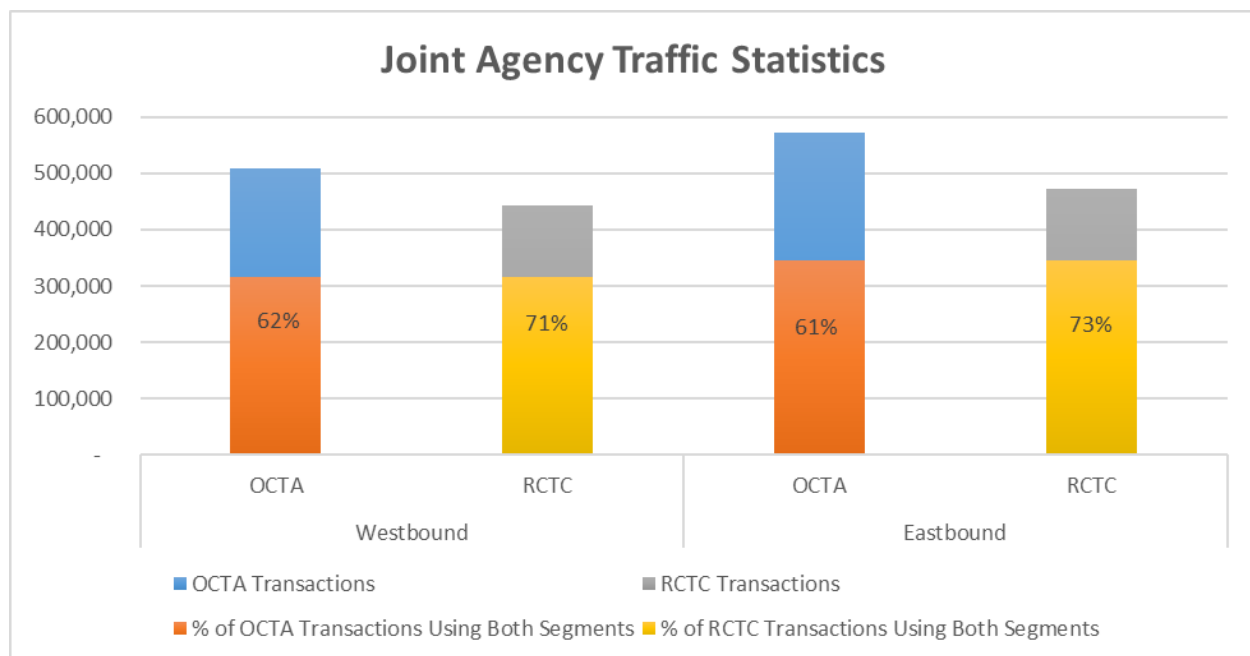
JOINT AGENCY TRIP AND REVENUE STATISTICS

MULTI AGENCY TRIP AND REVENUE STATISTICS

MONTH ENDING July 31, 2020

MTD	Transactions by Agency	Transactions Using Both Segments	% Using Both Segments	Revenue
Westbound				
OCTA	508,216	315,459	62%	\$1,368,536
RCTC	443,027	315,459	71%	\$1,514,505
I-15	180,953	131,888	73%	\$594,785
McKinley	262,074	183,571	70%	\$919,721
Eastbound				
OCTA	570,867	346,023	61%	\$2,163,632
RCTC	472,158	346,023	73%	\$1,603,503
I-15	178,684	137,662	77%	\$457,637
McKinley	293,474	208,361	71%	\$1,145,867

JOINT AGENCY TRAFFIC STATISTICS



JOINT AGENCY PERFORMANCE MEASURES

REPORTING REQUIREMENT	Reporting Period	PERFORMANCE STANDARD	Jul-20 Performance
CUSTOMER SERVICE			
Call Wait Time	Monthly	Not to exceed 2 minutes	0:26
Abandon Rate	Monthly	No more than 4.0%	0.3%
Customer Satisfaction	Monthly	At least 75 outbound calls	78
VIOLATION PROCESSING			
Response Time	Monthly	Within 2 business days of receipt	0.5
TRAFFIC OPERATIONS			
Initial & Secondary Reviews	Monthly	Equal to or less than 15 days	0.9
* Plate Misread Errors	Monthly	Equal to or less than 0.4%	0.003%
CAS Response Time	Monthly	0:20 (minutes) per call	0:09
ACCOUNTING			
OCTA Exceptions	Monthly	No more than 3	1
RCTC Exceptions	Monthly	No more than 3	1
INFORMATION TECHNOLOGY			
Back-office System Uptime	Monthly	99% Availability	100%
Network Uptime	Monthly	99% Availability	100%

CUSA = Cofiroute USA; CAS = OCTA Customer Assistance Specialists

* Plate Misread Error performance is current after a 60-day hold-back period; therefore, percentage reported here is for 2 months prior to the month of this report.

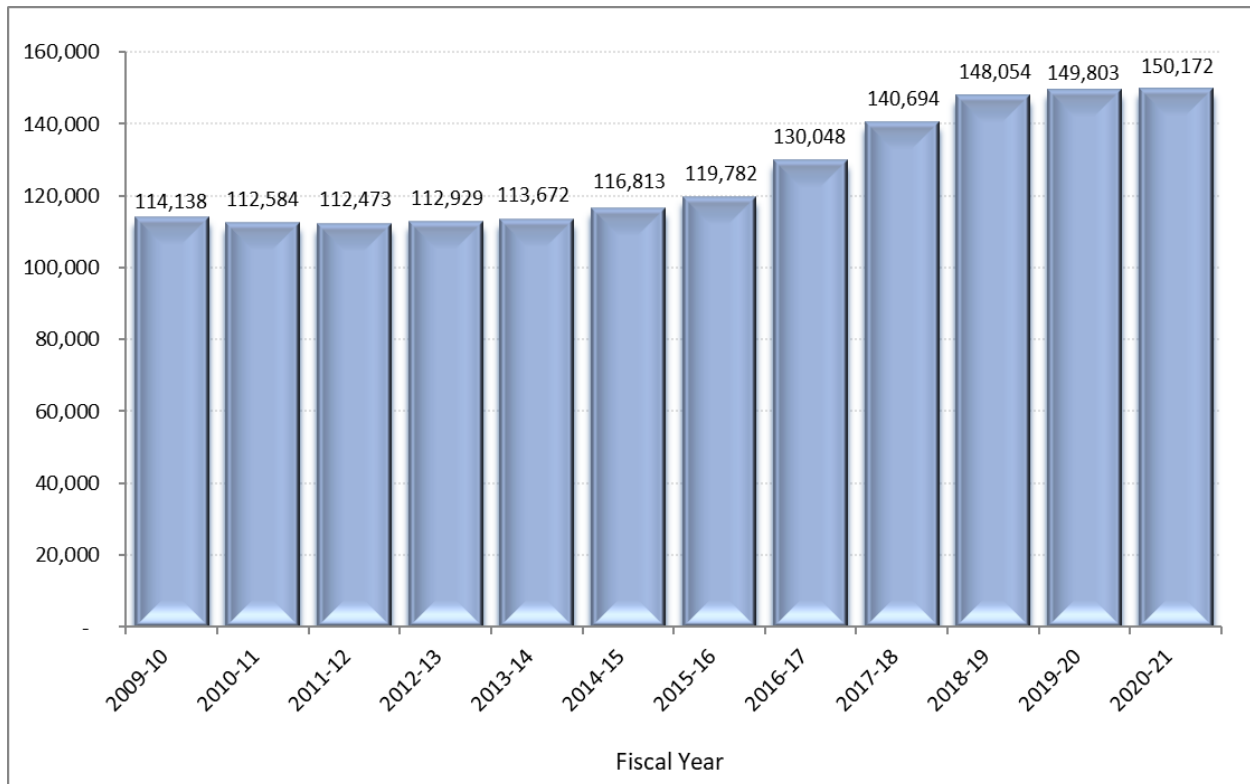
JOINT AGENCY TRANSPONDER DISTRIBUTION

T21 TRANSPONDER DISTRIBUTION	July-20		June-20		FY 2020-21	
	Tags	% of Total	Tags	% of Total	Average To-Date	
Issued						
To New Accounts	707	95.5%	701	97.9%	707	95.5%
Additional Tags to Existing Accounts	24	3.2%	7	1.0%	24	3.2%
Replacement Transponders	9	1.2%	8	1.1%	9	1.2%
Total Issued	740		716		740	
Returned						
Account Closures	3	0.1%	2	0.1%	3	0.1%
Accounts Dow nsizing					0	0.0%
Defective Transponders	2,925	99.9%	3,107	99.9%	2,925	99.9%
Total Returned	2,928		3,109		2,928	

6C TRANSPONDER DISTRIBUTION	July-20		June-20		FY 2020-21	
	Tags	% of Total	Tags	% of Total	Average To-Date	
Issued						
To New Accounts	13,680	99.9%	14,430	99.9%	13,680	99.9%
Additional Tags to Existing Accounts	13	0.1%	10	0.1%	13	0.1%
Replacement Transponders	1	0.0%	0	0.0%	1	0.0%
Total Issued	13,694		14,440		13,694	
Returned						
Account Closures						
Accounts Down sizing						
Defective Transponders						
Total Returned						

At the end of July 2020, the 91 Express Lanes had 150,172 active customer accounts and 332,168 transponders classified as Assigned.

Number of Accounts by Fiscal Year As of July 31, 2020



Incoming Email Activity

During July, the Anaheim Processing Center received 2,445 emails.

Operational Activity

Amid concerns about the spread of COVID-19 and following the governor's guidance to help reduce its spread, the 91 Express Lanes Customer Walk-In Center was closed in March and will remain so until further notice. Operational activities in the Anaheim and Corona locations continued to function with a combination of remote workers and core staff located at the facilities. Core essential functions include aiding stranded motorists, providing incident management services and dispatching emergency vehicles through the traffic operations center. The call center remains open to respond to customer service and violation calls.