



October 2, 2020

To: State Route 91 Advisory Committee

From: Kirk Avila, General Manager, OCTA

Michael Blomquist, Toll Program Director, RCTC

Subject: 91 Express Lanes Status Reports

Overview

The 91 Express Lanes status reports for the months of April 2020 through August 2020 have been prepared for State Route 91 Advisory Committee review. The reports highlight operational and financial activities for both the Orange County Transportation Authority and Riverside County Transportation Commission segments of the 91 Express Lanes.

Recommendation

Receive and file the 91 Express Lanes Status Reports for the months of April through August 2020.

Background

The joint monthly status reports are prepared to document 91 Express Lanes activities and are provided for State Route 91 Advisory Committee review.

Discussion

For the months of April 2020 through August 2020, gross potential toll revenues and traffic volumes in the 91 Express Lanes for both the Orange County Transportation Authority (OCTA) and Riverside County Transportation Commission (RCTC) segments decreased as compared to the same period in the prior year. This is primarily attributed to the coronavirus pandemic and California Governor Gavin Newsom's orders for residents to stay-at home and refrain from non-essential travel. As of the end of August 2020, for the OCTA segment, the 2020-21 fiscal year-to-date traffic volume and gross potential toll revenue decreased by 27.4 percent and 20.4 percent, respectively. For the RCTC

segment, a fiscal year-to-date comparison reflects a decrease in traffic volume of 30.1 percent and a decrease of 40.9 percent in gross potential toll revenue.

Staff will continue to closely monitor traffic and revenue data and report back to the State Route 91 Advisory Committee regularly.

Summary

The 91 Express Lanes status reports for the months of April 2020 through August 2020 are provided for review. The report highlights operational and financial activities.

Attachments

- A. 91 Express Lanes Status Report As of April 30, 2020
- B. 91 Express Lanes Status Report As of May 31, 2020
- C. 91 Express Lanes Status Report As of June 30, 2020
- D. 91 Express Lanes Status Report As of July 31, 2020
- E. 91 Express Lanes Status Report As of August 31, 2020