



Capital Funding Program Report

Pending Board of Directors (Board) Approval - July 13, 2020

Local Road Project												
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds			
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local	Other Local
State-Local Partnership Program (SLPP) formula grant call	M1/Q	\$54,445						\$24,945	\$1,280	\$27,249		\$971
M2 Project O Regional Capacity Program call ²	O	\$296,202						\$24,254		\$271,948		
SR-57 truck climbing lane phase 1 - Lambert Road interchange improvement	O	\$121,500			\$7,719	\$74,705				\$19,254		\$19,822
M2 Project P Regional Signal Synchronization Program call 2	P	\$105,490						\$11,762	\$4,546	\$87,408		
M2 Project Q Fair Share Program (FY 2016-17 through FY 2021-22)	Q	\$361,621	\$1,774							\$361,621		
M2 Project X Environmental Clean Up ²	X	\$52,458								\$52,458		
Active Transportation Program - regional call ³		\$72,406	\$311		\$66,421	\$92						\$5,582
Active Transportation projects ³		\$17,784				\$15,650						\$2,134
ARRA transportation enhancements		\$6,833			\$4,049				\$500			\$2,284
Arterial Pavement Management Program		\$50,888	\$19,930									\$30,958
Atlanta Avenue widening		\$4,160	\$2,278									\$1,882
Bicycle Corridor Improvement Program (BCIP) ⁴		\$72,144	\$49,803									\$22,341
Bristol Street widening		\$44,750										\$44,750
Local Agency American Reinvestment and Recovery Act of 2009 rehabilitation projects		\$32,369			\$32,369							
M1 Combined Transportation Funding Program (CTFP)		\$34,000							\$34,000			
SCAG Sustainability Planning Grants		\$720			\$671							\$49
Traffic Signal Improvements		\$15,000				\$12,000						\$3,000
Transportation Enhancement Activities		\$22,172			\$15,628							\$6,544
Del Obispo widening	M1	\$6,419	\$3,740									\$2,679
		\$1,371,361	\$77,836		\$126,857	\$102,447		\$60,961	\$40,326	\$819,938		\$142,996
Local Road Project Totals												
Federal Funding Total		\$204,693										
State Funding Total		\$163,408										
Local Funding Total		\$1,003,260										
Total Funding (000's)		\$1,371,361										

Local Road Project Completed												
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds			
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local	Other Local
Grand Avenue widening, 1st Street to 4th Street	O	\$12,537	\$6,708									\$5,829
Kraemer Boulevard grade separation ¹	O	\$63,830	\$22,044					\$16,973		\$22,981		\$1,832
Lakeview Avenue grade separation ¹	O	\$110,702	\$37,102		\$9,709			\$27,520		\$21,616		\$14,755
Orangethorpe Avenue grade separation ¹	O	\$106,043	\$38,240		\$18,600			\$30,324		\$16,182		\$2,697
Placentia Avenue grade separation ¹	O	\$64,539						\$33,386		\$27,453		\$3,700
Raymond Avenue grade separation ^{1.5}	O	\$126,317						\$95,351		\$23,402		\$7,564
State College Boulevard grade separation ¹	O	\$99,631	\$31,541		\$10,887			\$34,785		\$11,400		\$11,018
Tustin Avenue/Rose Drive grade separation ¹	O	\$96,638	\$45,957					\$22,534		\$26,384		\$1,763



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M2 Fair Share State - Local Partnership Grant Program	Q	\$7,032						\$3,516		\$3,516		
Antonio Parkway widening		\$32,553	\$15,499								\$17,054	
Firestone Boulevard widening at Artesia Boulevard		\$2,468	\$2,059								\$409	
I-5 at La Paz interchange improvements	M1	\$8,942	\$2,800						\$1,792		\$4,350	
Imperial Highway Smart Streets	M1	\$1,900						\$200	\$200		\$1,500	
Traffic Light Synchronization Program (TISP), county-wide - Proposition 1B	M1	\$8,000						\$4,000	\$4,000			
Local Road Project Completed Totals		\$741,132	\$201,950		\$39,196			\$268,589	\$5,992	\$152,934		\$72,471
Federal Funding Total		\$241,146										
State Funding Total		\$268,589										
Local Funding Total		\$231,397										
Total Funding (000's)		\$741,132										

Board Actions:

7.13.20 - OC Bridges Program Funding Update and Closeout

1. Authorize an overall program adjustment within the OC Bridges Railroad Grade Separation Program budget of \$667.700 million which acknowledges additional funding received from local and reduction of state and federal funds.

- \$6.069 million in additional Measure M2
- \$4.180 million in additional revenue generated from sale of excess property asset which were acquired for the OC Bridges Program
- \$3.966 million in reduced combined federal funds including Federal Congestion Mitigation and Air Quality Improvement Program funds, Surface Transportation Block Grant, and Federal Demonstration Earmarks
- \$0.428 million in reduced State Proposition 1B Trade Corridor Improvement Fund
- \$0.154 million in reduced utility relocation reimbursement

Project Updates:

2. Updated Measure M2 projects based on latest funding levels.
3. Updated Active Transportation Program funding levels per Cycle 4 call for projects.
4. Updated Bicycle Corridor Improvement Program funding levels based on project withdrawals incorporated in the State and Federal Grants Update report.
5. Project moved to "Completed" section.