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Navigation Map

- Fire Extinguisher B
- 40 FT CNG SN
- 60 FT CNG SN
- LNG SN 17784
- Diesel SN 1935

Fire Extinguisher Due Dates 60 FT CNG S/N:37986

Run Date: 4/24/2017

| Equipment Reference | Work Order Description | Last Date Completed | Next Scheduled Due Date |
|---------------------|-------------------------------------|---------------------|-------------------------|
| 7601 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/12/13 | 11/11/19 |
| 7607 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/3/14 | 2/2/20 |
| 7608 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/3/14 | 2/2/20 |
| 7610 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/3/14 | 2/2/20 |
| 7616 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/13/14 | 2/12/20 |
| 7612 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/14/14 | 2/13/20 |
| 7618 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/17/14 | 2/16/20 |
| 7602 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/20/14 | 2/19/20 |
| 7606 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/25/14 | 2/24/20 |
| 7620 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/10/14 | 3/8/20 |
| 7615 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/18/14 | 3/16/20 |
| 7619 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/26/14 | 3/24/20 |
| 7609 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/16/14 | 4/14/20 |
| 7617 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/19/14 | 5/17/20 |
| 7605 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/12/14 | 6/10/20 |
| 7611 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/12/14 | 6/10/20 |
| 7614 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/21/14 | 6/19/20 |
| 7604 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/7/14 | 7/5/20 |
| 7613 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/24/14 | 10/22/20 |

40 FT CNG SN 1024 60 FT CNG SN 37986 LNG SN 17784 Diesel SN 19351

60 FT CNG SN 37986

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- Diesel SN 1935

Fire Extinguisher Due Dates LNG S/N:17784

Run Date: 4/24/2017

| Equipment Reference | Work Order Description | Last Date Completed | Next Scheduled Due Date |
|---------------------|-------------------------------------|---------------------|-------------------------|
| 2255 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/16/11 | 7/14/17 |
| 2222 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/29/12 | 6/28/18 |
| 2263 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/5/12 | 9/4/18 |
| 2237 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/2/12 | 10/1/18 |
| 2218 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/27/13 | 3/26/19 |
| 2287 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/1/13 | 11/30/19 |
| 2232 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/30/13 | 12/29/19 |
| 2248 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/14/14 | 1/13/20 |
| 2215 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/15/14 | 1/14/20 |
| 2233 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/15/14 | 1/14/20 |
| 2217 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/21/14 | 1/20/20 |
| 2281 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/24/14 | 2/23/20 |
| 2288 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/3/14 | 3/1/20 |
| 2209 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/14/14 | 3/12/20 |
| 2280 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/22/14 | 3/20/20 |
| 2228 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/8/14 | 6/6/20 |
| 2270 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/11/14 | 7/9/20 |
| 2278 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/11/14 | 7/9/20 |
| 2254 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 1/3/15 | 1/1/21 |

40 FT CNG SN 1024 | 60 FT CNG SN 37986 | LNG SN 17784 | Diesel SN 19351

LNG SN 17784

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- 40 FT CNG SN
- 60 FT CNG SN
- LNG SN 17784
- Diesel SN 19351

Fire Extinguisher Due Dates Diesel S/N:19351

Run Date: 4/24/2017

| Equipment Reference | Work Order Description | Last Performed Date | Next Scheduled Due Date |
|---------------------|------------------------|---------------------|-------------------------|
| | | | |

40 FT CNG SN 1024 | 60 FT CNG SN 37986 | LNG SN 17784 | Diesel SN 19351

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46. Labor & Parts Cost

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ORANGE COUNTY TRANSPORTATION AUTHORITY

Labor Hours by Employee ID

Labor & Parts Cost (Refreshed on: 8/13/19)

| Work Group | Crew | Employee ID | Transaction Date | Account Code | Labor Tran Hours | Labor Rate | Labor Tran Value | Work Order | WO Description | Task Description | Equipment Reference |
|------------|------|-------------|------------------|------------------|------------------|------------|------------------|------------|---------------------------------------|------------------|---------------------|
| SNAS | 152 | 0000002396 | 8/11/19 | 2168D2108F307120 | 0.25 | 38.66 | 9.67 | SASIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | MEETINGS - | 1000 |
| SNAS | 152 | 0000002396 | 8/11/19 | 2168D2108F307120 | 0.25 | 38.66 | 9.67 | SASIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | SHOP CLEANING | 1000 |
| SNAS | 152 | 0000002396 | 8/11/19 | 2168D2108F307120 | 7.5 | 38.66 | 289.95 | SASIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | VEHICLE CLEANING | 1000 |
| | | 0000002396 | | Sum: | 8 | | | | | | |
| SNAM | 1B2 | 0000002813 | 8/11/19 | 2168D2108F307120 | 2 | 56.47 | 112.94 | 01024882 | CUMMINS CNG & LNG VALVE ADJUSTMENT | | 5841 |
| SNAM | 1B2 | 0000002813 | 8/11/19 | 2168D2108F307120 | 4 | 56.47 | 225.88 | 01024892 | INSPECTION BO'S | | 5841 |
| SNAM | 1B2 | 0000002813 | 8/11/19 | 2168D2108F307120 | 1 | 56.47 | 56.47 | 01025267 | T/S AND REPAIR BRAKE PEDAL NOISY | | 7621 |
| SNAM | 1B2 | 0000002813 | 8/11/19 | 2168D2108F307120 | 0.5 | 56.47 | 28.24 | 01025269 | T/S DOORS - REAR | | 7621 |
| SNAM | 1B2 | 0000002813 | 8/11/19 | 2168D2108F307120 | 0.5 | 56.47 | 28.24 | SAMIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | | 1000 |
| | | 0000002813 | | Sum: | 8 | | | | | | |
| SNAS | 152 | 0000002837 | 8/11/19 | 2168D2108F307120 | 0.25 | 38.66 | 9.67 | SASIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | MEETINGS - | 1000 |
| SNAS | 152 | 0000002837 | 8/11/19 | 2168D2108F307120 | 0.25 | 38.66 | 9.67 | SASIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | SHOP CLEANING | 1000 |
| SNAS | 152 | 0000002837 | 8/11/19 | 2168D2108F307120 | 7.5 | 38.66 | 289.95 | SASIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | VEHICLE CLEANING | 1000 |
| | | 0000002837 | | Sum: | 8 | | | | | | |
| SNAM | 1B2 | 0000002843 | 8/11/19 | 2168D2108F307120 | 2 | 56.47 | 112.94 | 01025049 | NF DISC BRAKE INSP/RE-LINE FRONT/REAR | | 7635 |
| SNAM | 1B2 | 0000002843 | 8/11/19 | 2168D2108F307120 | 6 | 56.47 | 338.82 | 01025254 | FRONT AXLE BRAKE ROTOR REPLACEMENT | | 7635 |
| | | 0000002843 | | Sum: | 8 | | | | | | |
| SNAS | 152 | 0000002960 | 8/11/19 | 2168D2108F307120 | 0.25 | 38.66 | 9.67 | SASIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | MEETINGS - | 1000 |

Labor Hours by Employee ID | Labor Hours by Work Order | Labor Hours by Equipment Number | Parts by Work Order Number | Parts no Work Order Number | Labor Hours by Comp Code | Labor Hours by Employee ID no Work Order

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Labor Hours by Work Order

Run Date: 8/13/19

| Base | Work Order | WO Description | Task Description | Employee ID | Transaction Date | Account Code | Labor Tran Hours | Labor Rate | Labor Tran Value | Equipment Reference |
|------|------------|--------------------------------------|------------------|-------------|------------------|------------------|------------------|------------|------------------|---------------------|
| 2138 | 01020031 | ANNUAL RADIO/APC/CHIME PM INSPECTION | | 0000004121 | 8/11/19 | 2138D21080CG7120 | 3.3 | 56.47 | 186.35 | 7503 |
| | 01020031 | | | | | Totals | 3.3 | | 186.35 | |
| 2138 | 01025270 | T/S DESTINATION SIGN | | 0000004121 | 8/11/19 | 2138D21080CG7120 | 1 | 56.47 | 56.47 | 7528 |
| | 01025270 | | | | | Totals | 1 | | 56.47 | |
| 2138 | 01025271 | T/S FAREBOX | | 0000004121 | 8/11/19 | 2138D21080CG7120 | 1 | 56.47 | 56.47 | 7573 |
| | 01025271 | | | | | Totals | 1 | | 56.47 | |
| 2138 | 01025272 | T/S FAREBOX | | 0000004121 | 8/11/19 | 2138D21080CG7120 | 1 | 56.47 | 56.47 | 5672 |
| | 01025272 | | | | | Totals | 1 | | 56.47 | |
| | | | | | | Grand Totals | 6.3 | | 355.76 | |

| Base | Work Order | WO Description | Task Description | Employee ID | Transaction Date | Account Code | Labor Tran Hours | Labor Rate | Labor Tran Value | Equipment Reference |
|------|------------|--|------------------|-------------|------------------|------------------|------------------|------------|------------------|---------------------|
| 2162 | 01023722 | MISC. BO CARDS 8/4/19 to 8/10/19 | | 0000003928 | 8/11/19 | 2162D2108F307120 | 1 | 56.47 | 56.47 | 4000 |
| | 01023722 | | | | | Totals | 1 | | 56.47 | |
| 2162 | 01024869 | 57/5800 NF LF CNG INSPECTION #4 - Jesus. | | 0000003287 | 8/11/19 | 2162D2108F307120 | 5 | 56.47 | 282.35 | 5773 |
| | 01024869 | | | | | Totals | 5 | | 282.35 | |

Labor Hours by Employee ID | Labor Hours by Work Order | Labor Hours by Equipment Number | Parts by Work Order Number | Parts no Work Order Number | Labor Hours by Comp Code | Labor Hours by Employee ID no Work Order

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ORANGE COUNTY TRANSPORTATION AUTHORITY

Labor Hours by Equipment Number

Run Date: 8/13/19

| Base | Equipment Reference | Work Order | WO Description | Task Description | Employee ID | Transaction Date | Account Code | Labor Tran Hours | Labor Rate | Labor Tran Value |
|------|---------------------|------------|--------------------------------------|------------------|-------------|------------------|--------------|------------------|------------|------------------|
| 2138 | 5672 | 01025272 | T/S FAREBOX | | 0000004121 | 8/11/19 | 2138D21080C | 1 | 56.47 | 56.47 |
| | 5672 | | | | | | Totals | 1 | | 56.47 |
| 2138 | 7503 | 01020031 | ANNUAL RADIO/APC/CHIME PM INSPECTION | | 0000004121 | 8/11/19 | 2138D21080C | 3.3 | 56.47 | 186.35 |
| | 7503 | | | | | | Totals | 3.3 | | 186.35 |
| 2138 | 7528 | 01025270 | T/S DESTINATION SIGN | | 0000004121 | 8/11/19 | 2138D21080C | 1 | 56.47 | 56.47 |
| | 7528 | | | | | | Totals | 1 | | 56.47 |
| 2138 | 7573 | 01025271 | T/S FAREBOX | | 0000004121 | 8/11/19 | 2138D21080C | 1 | 56.47 | 56.47 |
| | 7573 | | | | | | Totals | 1 | | 56.47 |
| | | | | | | | Grand Totals | 6.3 | | 355.76 |

| Base | Equipment Reference | Work Order | WO Description | Task Description | Employee ID | Transaction Date | Account Code | Labor Tran Hours | Labor Rate | Labor Tran Value |
|------|---------------------|------------|-------------------------------------|------------------|-------------|------------------|--------------|------------------|------------|------------------|
| 2162 | 4000 | 01023722 | MISC. BO CARDS 8/4/19 to 8/10/19 | | 0000003928 | 8/11/19 | 2162D2108F3C | 1 | 56.47 | 56.47 |
| 2162 | 4000 | 01025250 | INSPECT R/C TRUCK / MULE / FORKLIFT | | 0000003946 | 8/11/19 | 2162D2108F3C | 1.5 | 56.47 | 84.71 |
| 2162 | 4000 | 01025250 | INSPECT R/C TRUCK / MULE / FORKLIFT | | 0000009950 | 8/11/19 | 2162D2108F3C | 1.5 | 48.02 | 72.03 |
| 2162 | 4000 | GMIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | MEETINGS - | 0000003287 | 8/11/19 | 2162D2108F3C | 0.25 | 56.47 | 14.12 |
| 2162 | 4000 | GMIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | MEETINGS - | 0000003866 | 8/11/19 | 2162D2108F3C | 0.25 | 56.47 | 14.12 |
| 2162 | 4000 | GMIND20 | INDIRECT LABOR - ANNUAL WORK ORDER | MEETINGS - | 0000003946 | 8/11/19 | 2162D2108F3C | 0.25 | 56.47 | 14.12 |

Labor Hours by Employee ID Labor Hours by Work Order Labor Hours by Equipment Number Parts by Work Order Number Parts No Work Order Number Labor Hours by Comp Code Labor Hours by Employee ID no Work Order

Labor Hours by Equipment Number

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Labor Hours by

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Parts by Work

Labor Hours by

Labor Hours by

Labor Hours by

ORANGE COUNTY TRANSPORTATION AUTHORITY

Parts by Work Order Number

Run Date: 8/13/19

Base: 2137

| Base | Work Order | WO Description | Task Description | Raised Date | Raised Time | Equipment Reference | Std Job No | WO Type | Comp Code | Completed Code | Stock Code | Parts Description | Account Code | Transaction No |
|------|------------|------------------------------|------------------|-------------|-------------|---------------------|------------|---------|-----------|----------------|------------|---------------------------------------|------------------|----------------|
| 2137 | 01025052 | FAREBOX NOT PRINTING DAYPASS | | 8/9/19 | 222838 | 5576 | | RC | FB60 | RV | 19583C | MCPU FAREBOX TRIM ASSEMBLY CORE ONLY | 2137D12240CG7751 | 63089710000 |
| 2137 | 01025052 | FAREBOX NOT PRINTING DAYPASS | | 8/9/19 | 222838 | 5576 | | RC | FB60 | RV | 19583R | MCPU FAREBOX TRIM ASSEMBLY IN HOUSE R | 2137D12240CG7751 | 62839460000 |
| | 01025052 | | | | | | | | | | | | | Total |
| 2137 | 01025183 | ANNUNCIATOR NOT WORKING | | 8/10/19 | 224731 | 5605 | | MT | IR10 | CR | 49635C | SMART MDT IVU MODULE CORE ONLY | 2137D12240CG7751 | 63300610000 |
| 2137 | 01025183 | ANNUNCIATOR NOT WORKING | | 8/10/19 | 224731 | 5605 | | MT | IR10 | CR | 49635R | SMART MDT IVU UNIT MODULE REMAN ONLY | 2137D12240CG7751 | 62909450000 |
| | 01025183 | | | | | | | | | | | | | Total |
| | | | | | | | | | | | | | | Grand Total |

Base: 2148

| Base | Work Order | WO Description | Task Description | Raised Date | Raised Time | Equipment Reference | Std Job No | WO Type | Comp Code | Completed Code | Stock Code | Parts Description | Account Code | Transaction No |
|------|------------|-----------------------------|------------------|-------------|-------------|---------------------|------------|---------|-----------|----------------|------------|---------------------------------------|------------------|----------------|
| 2148 | 01025050 | FAREBOX NOT PRITING DAYPASS | | 8/9/19 | 222554 | 6325 | | MT | FB60 | CR | 19583C | MCPU FAREBOX TRIM ASSEMBLY CORE ONLY | 2148D21400K07751 | 63009640000 |
| 2148 | 01025050 | FAREBOX NOT PRITING DAYPASS | | 8/9/19 | 222554 | 6325 | | MT | FB60 | CR | 19583R | MCPU FAREBOX TRIM ASSEMBLY IN HOUSE R | 2148D21400K07751 | 62774650000 |
| | 01025050 | | | | | | | | | | | | | Total |
| | | | | | | | | | | | | | | Grand Total |

Base: 2162

Labor Hours by Employee ID Labor Hours by Work Order Labor Hours by Equipment Number Parts by Work Order Number Parts No Work Order Number Labor Hours by Comp Code Labor Hours by Employee ID no Work Order

Parts by Work Order Number

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ORANGE COUNTY TRANSPORTATION AUTHORITY

Parts to Equipment or Account Code

Run Date: 8/13/19

2162

| Base | Work Order | Equipment Reference | Account Code | WO Description | Task Description | Stock Code | Parts Description | Transaction No | Quantity Issued | Unit Price | Amount |
|------|------------|---------------------|------------------|----------------|------------------|------------|---------------------------------------|----------------|-----------------|------------|--------|
| | | 5715 | 2162D2108F307751 | | | 000006839 | COOLANT 90 DEGREE ELBOW HOSE 62 MM ID | 08057890000 | 1 | 43.63 | 43.63 |
| | | 5715 | 2162D2108F307751 | | | 000065219 | FRONT WHEEL HUB MOUNTING BOLT M18 X 1 | 08058420000 | 5 | 6.06 | 30.29 |
| | | 5721 | 2162D2108F307751 | | | 000007917 | BIKE RACK SHOCK DAMPER HEX BALL STUD | 18196110000 | 1 | 17.53 | 17.53 |
| | | 5721 | 2162D2108F307751 | | | 000008197 | BIKE RACK DAMPER BALL STUD SHOULDER B | 18195580000 | 1 | 17.24 | 17.24 |
| | | | | | | | Grand Total | | | | 108.69 |

2168

| Base | Work Order | Equipment Reference | Account Code | WO Description | Task Description | Stock Code | Parts Description | Transaction No | Quantity Issued | Unit Price | Amount |
|------|------------|---------------------|------------------|----------------|------------------|------------|---|----------------|-----------------|------------|--------|
| | | 5520 | 2168D2108F307751 | | | 000010587 | FUEL VENT CAP | 11197310000 | 2 | 0.84 | 1.68 |
| | | 5522 | 2168D2108F307751 | | | 000000886 | INTERIOR FLUORESCENT LAMP 72 LENGTH, I | 33763460000 | 1 | 3.82 | 3.82 |
| | | 5565 | 2168D2108F307751 | | | 000013425 | LOW BEAM HEADLIGHT LAMP, H12-12V, 55 WA | 01214050000 | 1 | 4.27 | 4.27 |
| | | | | | | | Grand Total | | | | 9.77 |

Labor Hours by Employee ID | Labor Hours by Work Order | Labor Hours by Equipment Number | Parts by Work Order Number | **Parts no Work Order Number** | Labor Hours by Comp Code | Labor Hours by Employee ID no Work Order

Parts no Work Order Number

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Labor Hours by Work Order

Run Date: 8/13/19

| Base | Work Order | WO Description | Task Description | Employee ID | Transaction Date | Account Code | Labor Tran Hours | Labor Rate | Labor Tran Value | Equipment Reference | Comp Code |
|------|------------|--------------------------------------|------------------|-------------|------------------|------------------|------------------|------------|------------------|---------------------|-----------|
| 2138 | 01020031 | ANNUAL RADIO/APC/CHIME PM INSPECTION | | 0000004121 | 8/11/19 | 2138D21080CG7120 | 3.3 | 56.47 | 186.35 | 7503 | IR00 |
| | 01020031 | | | | | Totals | 3.3 | | 186.35 | | |
| 2138 | 01025270 | T/S DESTINATION SIGN | | 0000004121 | 8/11/19 | 2138D21080CG7120 | 1 | 56.47 | 56.47 | 7528 | DS05 |
| | 01025270 | | | | | Totals | 1 | | 56.47 | | |
| 2138 | 01025271 | T/S FAREBOX | | 0000004121 | 8/11/19 | 2138D21080CG7120 | 1 | 56.47 | 56.47 | 7573 | FB25 |
| | 01025271 | | | | | Totals | 1 | | 56.47 | | |
| 2138 | 01025272 | T/S FAREBOX | | 0000004121 | 8/11/19 | 2138D21080CG7120 | 1 | 56.47 | 56.47 | 5672 | FB60 |
| | 01025272 | | | | | Totals | 1 | | 56.47 | | |
| | | | | | | Grand Totals | 6.3 | | 355.76 | | |

| Base | Work Order | WO Description | Task Description | Employee ID | Transaction Date | Account Code | Labor Tran Hours | Labor Rate | Labor Tran Value | Equipment Reference | Comp Code |
|------|------------|--|------------------|-------------|------------------|------------------|------------------|------------|------------------|---------------------|-----------|
| 2162 | 01023722 | MISC. BO CARDS 8/4/19 to 8/10/19 | | 0000003928 | 8/11/19 | 2162D2108F307120 | 1 | 56.47 | 56.47 | 4000 | GM05 |
| | 01023722 | | | | | Totals | 1 | | 56.47 | | |
| 2162 | 01024869 | 57/5800 NF LF CNG INSPECTION #4 - Jesus. | | 0000003287 | 8/11/19 | 2162D2108F307120 | 5 | 56.47 | 282.35 | 5773 | GM00 |

Labor Hours by Employee ID | Labor Hours by Work Order | Labor Hours by Equipment Number | Parts by Work Order Number | **Parts no Work Order Number** | **Labor Hours by Comp Code** | Labor Hours by Employee ID no Work Order

Labor Hours by Comp Code

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**RFP 0-2272
EXHIBIT A
APPENDIX 1**

[illegible]

47.NABI – NF Vehicle Transfer

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- Fluid Changes
- Front & Rear Brake
- Coolant Filter
- CNG Bus Specific
- Recent Repairs

Track Drill Filter Bar Freeze Outline

Reading Design

Vehicle Information (Closed on or after 7/1/16)

(Run Date=3/6/19) (Report Name=NABI - NF Vehicle Transfer)

| Vehicle Number | VIN Number | License Number |
|----------------|-------------------|----------------|
| 5545 | 5FYC5FP127C031355 | 1199199 |

Vehicle Information PM Inspection Tune Up Fire Suppression Fluid Changes Front & Rear Brake Relines Coolant Filter CNG Bus Specific Recent Repairs

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- Fire Suppress
- Fluid Changes
- Front & Rear B
- Coolant Filter
- CNG Bus Spec
- Recent Repairs

PM Inspection (Closed on or after 7/1/16)

(Run Date=3/6/19) (Report Name=NABI - NF Vehicle Transfer)

| Veh No | Work Order | WO Desc | Comp Code | Maint Sch Task | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles |
|--------|------------|------------------------------------|-----------|----------------|---------------------|------------|-------------|-------------|----------|
| 5545 | 00810376 | NF LF CNG INSPECTION #5 - Eduardo. | GM00 | 8025 | GENERAL MAINTENANCE | 000503 | 7/12/16 | 7/19/16 | 00444447 |
| 5545 | 00817020 | NF LF CNG INSPECTION #6 - MARIO | GM00 | 8030 | GENERAL MAINTENANCE | 000504 | 8/16/16 | 8/23/16 | 00450644 |
| 5545 | 00823357 | NF LF CNG INSPECTION #7 - Ross. | GM00 | 8035 | GENERAL MAINTENANCE | 000505 | 9/19/16 | 9/27/16 | 00456367 |
| 5545 | 00831400 | NF LF CNG INSPECTION #8 - MARIO | GM00 | 8040 | GENERAL MAINTENANCE | 000506 | 11/2/16 | 11/14/16 | 00462400 |
| 5545 | 00839693 | NF LF CNG INSPECTION #1 - Quy. | GM00 | 8005 | GENERAL MAINTENANCE | 000499 | 12/20/16 | 12/29/16 | 00468284 |
| 5545 | 00847259 | NF LF CNG INSPECTION #2 - Steve. | GM00 | 8010 | GENERAL MAINTENANCE | 000500 | 2/1/17 | 2/10/17 | 00474061 |
| 5545 | 00855476 | NF LF CNG INSPECTION #3 - MICHELLE | GM00 | 8015 | GENERAL MAINTENANCE | 000501 | 3/16/17 | 3/23/17 | 00479850 |
| 5545 | 00939154 | NF LF CNG INSPECTION #1 | GM00 | 8005 | GENERAL MAINTENANCE | 000499 | 6/20/18 | 6/21/18 | 00529984 |
| 5545 | 00946560 | NF LF CNG INSPECTION #2 | GM00 | 8010 | GENERAL MAINTENANCE | 000500 | 7/29/18 | 7/30/18 | 00536189 |
| 5545 | 00953294 | NF LF CNG INSPECTION #3 | GM00 | 8015 | GENERAL MAINTENANCE | 000501 | 8/30/18 | 8/31/18 | 00541907 |
| 5545 | 00963879 | NF LF CNG INSPECTION #4 | GM00 | 8020 | GENERAL MAINTENANCE | 000502 | 10/22/18 | 10/23/18 | 00547685 |
| 5545 | 00975324 | NF LF CNG INSPECTION #5 | GM00 | 8025 | GENERAL MAINTENANCE | 000503 | 12/18/18 | 12/19/18 | 00553426 |
| 5545 | 00983220 | NF LF CNG INSPECTION #6 | GM00 | 8030 | GENERAL MAINTENANCE | 000504 | 1/27/19 | 2/1/19 | 00559285 |

Vehicle Information | PM Inspection | Tune Up | Fire Suppression | Fluid Changes | Front & Rear Brake Relines | Coolant Filter | CNG Bus Specific | Recent Repairs

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(Run Date=3/6/19) (Report Name=NABI - NF Vehicle Transfer)

| Veh No | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles |
|--------|------------|--------------------------------|-----------|---------------------|------------|-------------|-------------|----------|
| 5545 | 00960232 | SPARK PLUG REPLACEMENT CUMMINS | GM00 | GENERAL MAINTENANCE | 000497 | 10/2/18 | 10/25/18 | 00547685 |
| 5545 | 00938755 | SPARK PLUG REPLACEMENT CUMMINS | GM00 | GENERAL MAINTENANCE | 000497 | 6/18/18 | 6/21/18 | 00529984 |
| 5545 | 00839748 | SPARK PLUG REPLACEMENT CUMMINS | GM00 | GENERAL MAINTENANCE | 000497 | 12/20/16 | 12/30/16 | 00468398 |
| 5545 | 00817271 | SPARK PLUG REPLACEMENT CUMMINS | GM00 | GENERAL MAINTENANCE | 000497 | 8/17/16 | 8/24/16 | 00450659 |
| | | | | | 000497 | | | |

| Veh No | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles |
|--------|------------|----------------------------------|-----------|---------------------|------------|-------------|-------------|----------|
| 5545 | 00974917 | CUMMINS CNG & LNG VALVE ADJUSTME | GM00 | GENERAL MAINTENANCE | 000511 | 12/16/18 | 12/20/18 | 00553426 |
| 5545 | 00856349 | CUMMINS CNG & LNG VALVE ADJUSTME | GM00 | GENERAL MAINTENANCE | 000511 | 3/21/17 | 3/23/17 | 00479850 |
| 5545 | 00817270 | CUMMINS CNG & LNG VALVE ADJUSTME | GM00 | GENERAL MAINTENANCE | 000511 | 8/17/16 | 8/24/16 | 00450659 |
| | | | | | 000511 | | | |

Vehicle Information PM Inspection **Tune Up** Fire Suppression Fluid Changes Front & Rear Brake Relines Coolant Filter CNG Bus Specific Recent Repairs

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Fire Suppression (Closed on or after 7/1/16)

(Run Date=3/6/19) (Report Name=NABT - NF Vehicle Transfer)

| Veh No | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles |
|--------|------------|--|-----------|-------------------------|------------|-------------|-------------|----------|
| 5545 | 00943818 | INFRARED METHANE DETECTION CALIBRATION | FS40 | FIRE SUPPRESSION DISPLA | 000608 | 7/15/18 | 7/31/18 | 00536189 |
| 5545 | 00809481 | INFRARED METHANE DETECTION CALIBRATION | FS40 | FIRE SUPPRESSION DISPLA | 000608 | 7/7/16 | 7/20/16 | 00444465 |
| | | | | | 000608 | | | |

| Veh No | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles |
|--------|------------|--|-----------|------------------|------------|-------------|-------------|----------|
| 5545 | 00830037 | FIRE EXTINGUISHER REPLACEMENT - NEWFLYEF | FSA0 | RETARDANT BOTTLE | 000695 | 10/25/16 | 11/13/16 | 00462400 |
| | | | | | 000695 | | | |

Vehicle Information PM Inspection Tune Up Fire Suppression Fluid Changes Front & Rear Brake Relines Coolant Filter CNG Bus Specific Recent Repairs

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Fluid Changes (Closed on or after 7/1/16)

(Run Date=3/6/19) (Report Name=NABT - NF Vehicle Transfer)

| Veh No | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles |
|--------|------------|--------------------------------------|-----------|---------------------|------------|-------------|-------------|----------|
| 5545 | 00824905 | TRANSMISSION FILTER CHANGE B400/B500 | TRB5 | TRANSMISSION FILTER | 000747 | 9/27/16 | 11/13/16 | 00462400 |
| 5545 | 00824718 | TRANSMISSION FILTER CHANGE B400/B500 | TRB5 | TRANSMISSION FILTER | 000747 | 9/27/16 | 9/27/16 | 00456367 |
| | | | | | 000747 | | | |

| Veh No | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles |
|--------|------------|---|-----------|--------------------|------------|-------------|-------------|----------|
| 5545 | 00938760 | TRANSMISSION OIL CHANGE | TR90 | TRANSMISSION | 000748 | 6/18/18 | 6/21/18 | 00529984 |
| 5545 | 00822554 | TRANSMISSION FLUID OIL CHANGE B400/B500 | TRC0 | TRANSMISSION FLUID | 000748 | 9/14/16 | 9/27/16 | 00456367 |
| | | | | | 000748 | | | |

| Veh No | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles |
|--------|------------|--|-----------|----------------|------------|-------------|-------------|----------|
| 5545 | 00938754 | 72K MAN HP-1352-B AXLE INSP & OIL CHANGE | AX10 | AXLE - REAR | 000797 | 6/18/18 | 6/21/18 | 00529984 |
| | | | | | 000797 | | | |

Vehicle Information PM Inspection Tune Up Fire Suppression Fluid Changes Front & Rear Brake Relines Coolant Filter CNG Bus Specific Recent Repairs

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Front & Rear Brake Relines (Closed on or after 7/1/16)
(Run Date=3/6/19) (Report Name=NABT - NF Vehicle Transfer)

| Veh. No. | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles | Stock Code |
|----------|------------|-----------------------------------|-----------|-------------------------|------------|-------------|-------------|---------------|------------|
| 5545 | 00825626 | REAR RELINE | BR90 | BRAKE LINING/BRAKE PADS | | 9/30/16 | 10/2/16 | 1000100825626 | 000099908 |
| | | | | | | | | | |
| | | | | | | | | | |
| 5545 | 00964360 | BRAKE RE-LINE FRONT CNG LOW FLOOR | BR90 | BRAKE LINING/BRAKE PADS | 000526 | 10/24/18 | 10/24/18 | 1000100964360 | 000099907 |
| 5545 | 00828289 | BRAKE RE-LINE FRONT CNG LOW FLOOR | BR00 | BRAKES | 000526 | 10/15/16 | 10/16/16 | 1000100828289 | 000099907 |
| | | | | | 000526 | | | | |

Vehicle Information PM Inspection Tune Up Fire Suppression Fluid Changes Front & Rear Brake Relines Coolant Filter CNG Bus Specific Recent Repairs

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Coolant Filter (Closed on or after 7/1/16)

(Run Date=3/6/19) (Report Name=NABT - NF Vehicle Transfer)

| Veh. No. | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles | Stock Code |
|----------|------------|---------|-----------|----------------|------------|-------------|-------------|-------|------------|
| | | | | | | | | | |

Vehicle Information PM Inspection Tune Up Fire Suppression Fluid Changes Front & Rear Brake Relines Coolant Filter CNG Bus Specific Recent Repairs

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Recent Repairs (Closed on or after 7/1/16)

(Run Date=3/6/19) (Report Name=NABT - NF Vehicle Transfer)

| Veh No | Work Order | WO Desc | Comp Code | Comp Code Desc | Std Job No | Raised Date | Closed Date | Miles |
|--------|------------|---------|-----------|----------------|------------|-------------|-------------|-------|
|--------|------------|---------|-----------|----------------|------------|-------------|-------------|-------|

Vehicle Information | PM Inspection | Tune Up | Fire Suppression | Fluid Changes | Front & Rear Brake Relines | Coolant Filter | CNG Bus Specific | Recent Repairs

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Non-Revenue Vehicles

As of 9/18/18

| Unit # | Year | Make | Model | Department | Contact | Location | License Plate | Current Odometer | Odometer Last Month | Last Month Mileage | Assignment | Vehicle Type | Special Purpose Chart | Avg 12 MO Mileage | Purchase Date |
|--------|------|-------|-------|----------------|-------------------|-----------------|---------------|------------------|---------------------|--------------------|------------|--------------|-----------------------|-------------------|---------------|
| 9401 | 2012 | HONDA | CIVIC | MAINTENANCE | BRIAN KOENIG | GARDEN GRV BASE | 1088789 | | | | MOTOR POOL | SEDAN | CEA | | 06/18/2012 |
| 9402 | 2012 | HONDA | CIVIC | MAINTENANCE | BRIAN KOENIG | GARDEN GRV BASE | 1386147 | | | | MOTOR POOL | SEDAN | CEA | | 06/18/2012 |
| 9403 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088763 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9404 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088773 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9405 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088770 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9406 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1386144 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9407 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088771 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9408 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1386149 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9409 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1386146 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9410 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088767 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9411 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088768 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9412 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1386148 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9413 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088765 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9414 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088766 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9415 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088772 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9416 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1386145 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9417 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088764 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9418 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088899 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9419 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088898 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9420 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088955 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9421 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088960 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9422 | 2012 | HONDA | CIVIC | BUS OPERATIONS | CAROLYN PATTERSON | GARDEN GRV BASE | 1088953 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9423 | 2012 | HONDA | CIVIC | MAINTENANCE | BRIAN KOENIG | GARDEN GRV BASE | 1088950 | | | | CEA | SEDAN | CEA | | 06/18/2012 |
| 9474 | 2012 | HONDA | CIVIC | MAINTENANCE | BRIAN KOENIG | GARDEN GRV BASE | 1088952 | | | | CEA | SEDAN | CEA | | 06/18/2012 |

Non-Revenue Vehicles | Non-Revenue Support Equipment

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As of 9/19/15

Non-Revenue Support Equipment

| Unit # | Year | Make | Fuel Type | Asset # | Model | Department | Contact | Location | Serial Number | License Plate | Current Odometer | Odometer Last Month | Last Month Mileage | Assignment | Vehicle Type | Special Purpose Chart | Purchase Date |
|--------|------|-------------|-------------------|---------|------------------|------------|--------------------|-----------------|-----------------|---------------|------------------|---------------------|--------------------|------------|--------------|-----------------------|---------------|
| 9701 | 2015 | COLUMBIA P/ | ELECTRIC POWER | 150355 | BC3-L-48 | | | SANTA ANA BASE | B3LE4-4TP0477 | | | | | | UTILITY CART | | 09/09/2015 |
| 9702 | 2015 | COLUMBIA P/ | ELECTRIC POWER | 150356 | BC3-L-48 | | | SANTA ANA BASE | B3LE4-4TP0476 | | | | | | UTILITY CART | | 09/09/2015 |
| 9703 | 2015 | COLUMBIA P/ | ELECTRIC POWER | 150357 | BC3-L-48 | | | SANTA ANA BASE | B3LE4-4TP0479 | | | | | | UTILITY CART | | 09/09/2015 |
| 9704 | 2015 | COLUMBIA P/ | ELECTRIC POWER | 150358 | BC3-L-48 | | | SANTA ANA BASE | B3LE4-4TP0480 | | | | | | UTILITY CART | | 09/09/2015 |
| 9705 | 2015 | COLUMBIA P/ | ELECTRIC POWER | 150359 | BC3-L-48 | | | SANTA ANA BASE | B3LE4-4TP0481 | | | | | | UTILITY CART | | 09/09/2015 |
| 9706 | 2015 | COLUMBIA P/ | ELECTRIC POWER | 150360 | BC3-L-48 | | | SANTA ANA BASE | B3LE4-4TP0482 | | | | | | UTILITY CART | | 09/09/2015 |
| 9707 | 2015 | GENIE | ELECTRIC POWER | 160014 | GS2632 | | | SANTA ANA BASE | GS3215A-1411188 | | | | | | LIFTS | | 09/09/2015 |
| 9708 | 2015 | GENIE | ELECTRIC POWER | 160015 | GS2632 | | BRIAN KOENIG | SANTA ANA BASE | GS3215A-1411197 | | | | | | LIFTS | | 09/09/2015 |
| 9709 | 2015 | YALE | ELECTRIC POWER | 160027 | NR03SEBNS36TE007 | | | SANTA ANA BASE | E815M02157N | | | | | | LIFTS | | 05/05/2005 |
| 9711 | 2016 | BAOLI | PROPANE FUEL | 160073 | KBG25 | | | GARDEN GRV BASE | B16010C00031 | | | | | | LIFTS | | 05/03/2016 |
| 9712 | 2016 | BAOLI | PROPANE FUEL | 160074 | KBG25 | | | SANTA ANA BASE | B16010C00040 | | | | | | LIFTS | | 05/03/2016 |
| 9713 | 2016 | GENIE | ELECTRIC POWER | 170062 | GS2632 | | BRIAN KOENIG | SANTA ANA BASE | GS3216P-146263 | | | | | | LIFTS | | 06/24/2016 |
| 9726 | 1991 | FUNKER WHE | UNLEADED GASOLINE | | | | ROBERTA GONZALEZ | SANTA ANA BASE | N/A | | | | | | UTILITY CART | | / / |
| 9761 | 2003 | MOTREC | ELECTRIC POWER | 640106 | E480TT | | BRIAN KOENIG | SANTA ANA BASE | 1625355 | | | | | | UTILITY CART | | 01/09/2004 |
| 9764 | 2005 | TAYLOR DUN | ELECTRIC POWER | 050271 | T-48 | | TREVOR JOHNSON | IRVINE BASE CC | 163357 | | | | | | UTILITY CART | | 03/11/2005 |
| 9765 | 2005 | TAYLOR DUN | ELECTRIC POWER | 050272 | T-48 | | CHRISTOPHER DAMYEN | GARDEN GRV BASE | 163358 | | | | | | UTILITY CART | | 03/11/2005 |
| 9766 | 2005 | TAYLOR DUN | ELECTRIC POWER | 050273 | T-48 | | TREVOR JOHNSON | SANTA ANA BASE | 163359 | | | | | | UTILITY CART | | 03/11/2005 |
| 9767 | 2005 | TAYLOR DUN | ELECTRIC POWER | 050274 | T-48 | | TREVOR JOHNSON | IRVINE BASE ISC | 163360 | | | | | | UTILITY CART | | 03/11/2005 |
| 9769 | 2005 | DAEWOO | PROPANE FUEL | 060038 | G15S-2 | | CARLOS ORTIZ | SANTA ANA BASE | GS-00226 | | | | | | LIFTS | | 08/02/2005 |
| 9772 | 2005 | DAEWOO | PROPANE FUEL | 060041 | G4SS-2 | | BRIAN KOENIG | SANTA ANA BASE | G2-00200 | | | | | | LIFTS | | 08/03/2005 |
| 9773 | 2004 | GENIE | ELECTRIC POWER | 050022 | GS-2632 | | CHRISTOPHER DAMYEN | GARDEN GRV BASE | GS3204-60592 | | | | | | LIFTS | | 08/12/2004 |
| 9774 | 2004 | GENIE | ELECTRIC POWER | 050023 | GS-2632 | | CHRISTOPHER DAMYEN | ANAHEIM BASE | GS3204-60609 | | | | | | LIFTS | | 08/12/2004 |
| 9775 | 2007 | GENIE | ELECTRIC POWER | 070078 | GS-2646 | | LIEM NGUYEN | SANTA ANA BASE | GS4807-83990 | | | | | | LIFTS | | 02/06/2007 |

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Opacity Work Orders From 01/01/2016 thru 06/30/2016

Run Date: 4/27/2017

| Equip Reference | Vin No | Work Order | Wo Desc | Raised Date | Closed Date | Standard Job No |
|-----------------|-------------------|------------|--|-------------|-------------|-----------------|
| 5302 | 5FYD2LL09VU017940 | 00789450 | SMOKE OPACITY TEST | 03/22/16 | 03/30/16 | 000490 |
| 5304 | 5FYD2LL02VU017942 | 00778281 | SMOKE OPACITY TEST - CONTINGENCY FLEET | 01/27/16 | 01/28/16 | 000538 |
| 5304 | 5FYD2LL02VU017942 | 00789418 | SMOKE OPACITY TEST | 03/22/16 | 03/25/16 | 000490 |
| 5306 | 5FYD2LL06VU017944 | 00780271 | SMOKE OPACITY TEST - CONTINGENCY FLEET | 02/05/16 | 02/11/16 | 000538 |
| 5306 | 5FYD2LL06VU017944 | 00789419 | SMOKE OPACITY TEST | 03/22/16 | 03/25/16 | 000490 |
| 5315 | 5FYD2LL07VU017953 | 00789451 | SMOKE OPACITY TEST | 03/22/16 | 04/05/16 | 000490 |
| 5322 | 5FYD2LL04VU017960 | 00778135 | SMOKE OPACITY TEST - CONTINGENCY FLEET | 01/26/16 | 01/28/16 | 000538 |
| 5322 | 5FYD2LL04VU017960 | 00779596 | SMOKE OPACITY TEST - CONTINGENCY FLEET | 02/02/16 | 02/03/16 | 000538 |
| 5322 | 5FYD2LL04VU017960 | 00789421 | SMOKE OPACITY TEST | 03/22/16 | 03/25/16 | 000490 |
| 5331 | 5FYD2LL00VU017969 | 00789452 | SMOKE OPACITY TEST | 03/22/16 | 04/05/16 | 000490 |
| 5332 | 5FYD2LL07VU017970 | 00780272 | SMOKE OPACITY TEST - CONTINGENCY FLEET | 02/05/16 | 02/11/16 | 000538 |
| 5332 | 5FYD2LL07VU017970 | 00786405 | SMOKE OPACITY TEST | 03/07/16 | 02/11/16 | 000490 |
| 5334 | 5FYD2LL00VU017972 | 00779942 | SMOKE OPACITY TEST - CONTINGENCY FLEET | 02/04/16 | 02/04/16 | 000538 |
| 5334 | 5FYD2LL00VU017972 | 00789422 | SMOKE OPACITY TEST | 03/22/16 | 03/25/16 | 000490 |
| 5335 | 5FYD2LL02VU017973 | 00780273 | SMOKE OPACITY TEST - CONTINGENCY FLEET | 02/05/16 | 02/11/16 | 000538 |
| 5335 | 5FYD2LL02VU017973 | 00789423 | SMOKE OPACITY TEST | 03/22/16 | 03/25/16 | 000490 |
| 5353 | 5FYD2LL04VU017991 | 00786460 | SMOKE OPACITY TEST - CONTINGENCY FLEET | 03/07/16 | 03/24/16 | 000538 |
| 5354 | 5FYD2LL06VU017992 | 00779595 | SMOKE OPACITY TEST - CONTINGENCY FLEET | 02/02/16 | 02/03/16 | 000538 |
| 5354 | 5FYD2LL06VU017992 | 00786406 | SMOKE OPACITY TEST | 03/07/16 | 02/03/16 | 000490 |
| 5355 | 5FYD2LL08VU017993 | 00789426 | SMOKE OPACITY TEST | 03/22/16 | 06/03/16 | 000490 |

Opacity Work Orders OCTA Buses

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Buses Still Owned by the Authority; Disposal Date From 01/01/2016

Run Date: 4/27/2017

| Equipment Reference | Equipment Status | Equipment Location | Description | EGI | Disposal Date |
|---------------------|------------------|--------------------|--|-------------|---------------|
| 5302 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5304 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | 09/03/16 |
| 5306 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5315 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5322 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5326 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | 11/12/16 |
| 5329 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5330 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | 11/12/16 |
| 5331 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5332 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | 09/03/16 |
| 5334 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5335 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5336 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | 09/03/16 |
| 5342 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5344 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | 11/12/16 |
| 5353 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5354 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5355 | CO | 460 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | |
| 5356 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | 09/03/16 |
| 5360 | SD | 490 | 1998 NEWFLYER 40' TRANSIT BUS, 102" WIDE | 5300N/FLYER | 11/12/16 |

Opacity Work Orders OCTA Buses

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50. PNR Facilities - Labor & Parts Cost (Last 6 Months)

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ORANGE COUNTY TRANSPORTATION AUTHORITY

PNR Labor Hours and Part Costs

Transaction Date from 2/1/2019 to 7/31/2019 Excluded Standard Jobs Refreshed on: 8/13/2019

| Work Order | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|----------------|---------------|-------------|------------|-----------|------------|
| | WO Count: | Sum: | | | | |

PNR Labor Hours and Part Costs

PNR Labor Hours and Part Costs Summary

Other Facilities Labor Hours and Part Costs

WO Type not FM nor MT

Base Code not 2166 (Facilities Main

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ORANGE COUNTY TRANSPORATION AUTHORITY

PNR Facilities - Labor & Parts Cost (Last 6 Months)

Transaction Date from 2/1/2019 to 7/31/2019 Excluded Standard Jobs Refreshed on: 8/13/2019

| Equipment Location | No of Work Orders | Labor Hours | Labor Cost | Parts Cost | Total Cost |
|--------------------|-------------------|-------------|------------|------------|------------|
| Total: | | | | | |

PNR Labor Hours and Part Costs PNR Labor Hours and Part Costs Summary Other Facilities Labor Hours and Part Costs WO Type not FM nor MT Base Code not 2166 (Facilities Ma

PNR Labor Hours and Part Costs Summary

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ORANGE COUNTY TRANSPORTATION AUTHORITY

Other Facilities Labor Hours and Part Costs

Transaction Date from 2/1/2019 to 7/31/2019 Excluded Standard Jobs Refreshed on: 8/13/2019

| Work Order | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|----------------|---------------|-------------|------------|-----------|------------|
| WO Count: | | Sum: | | | | |

Other Facilities Labor Hours and Part Costs

PNR Labor Hours and Part Costs Summary

Other Facilities Labor Hours and Part Costs

WO Type not FM nor MT

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WO Type not FM nor MT

Transaction Date from 2/1/2019 to 7/31/2019 Excluded Standard Jobs Refreshed on: 8/13/2019

| Work Order | WO Type | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|---------|----------------|---------------|-------------|------------|-----------|------------|
| | | WO Count: | Sum: | | | | |

PNR Labor Hours and Part Costs | PNR Labor Hours and Part Costs Summary | Other Facilities Labor Hours and Part Costs | WO Type not FM nor MT | Base Code not 2166 (Facilities Maint)

WO Type not FM nor MT

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51. PNR Facilities - Labor & Parts Cost*

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ORANGE COUNTY TRANSPORTATION AUTHORITY

PNR Labor Hours and Part Costs

Transaction Date from 7/1/2016 to 7/31/2019 Excluded Standard Jobs Refreshed on: 8/13/2019

ANAHEIM - ANAHEIM BASE

| Work Order | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|--|---------------|-------------|-------------|-----------|------------|
| 00874394 | Clean graffiti | 7/2/2017 | 4 | \$231.52 | \$0.00 | \$231.52 |
| 00945265 | R&R BLOWN HOSE ON MOBILE PRESSURE WASHER | 7/21/2018 | 1 | \$50.50 | \$0.00 | \$50.50 |
| 00972627 | PRESSURE WASHING FPnR - DEC 2018 | 12/4/2018 | 50.5 | \$3,292.54 | \$0.00 | \$3,292.54 |
| 00978015 | PRESSURE WASHING FPnR - JAN 2019 | 1/4/2019 | 58 | \$3,842.88 | \$0.00 | \$3,842.88 |
| 00984172 | PRESSURE WASHING FPnR - FEB 2019 | 2/1/2019 | 42 | \$2,822.59 | \$0.00 | \$2,822.59 |
| 00990034 | PRESSURE WASHING FPnR - MARCH 2019 | 3/1/2019 | 69.5 | \$4,653.09 | \$0.00 | \$4,653.09 |
| 00996723 | PRESSURE WASHING FPnR - APRIL 2019 | 4/2/2019 | 60 | \$3,981.15 | \$0.00 | \$3,981.15 |
| | WO Count: 7 | Sum: | 285 | \$18,874.27 | \$0.00 | \$3,444.51 |

ANAHEIM - BREA PARK/RIDE

| Work Order | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|--|---------------|-------------|------------|-----------|------------|
| 00809932 | BREA- DIG HOLE IN PREP FOR TREE | 7/9/2016 | 3 | \$170.13 | \$0.00 | \$170.13 |
| 00821677 | INSTALL SIGNS @ BRAEA P & R | 9/9/2016 | 2 | \$113.42 | \$0.00 | \$113.42 |
| 00854160 | Restake a tree at Brea P, R | 3/9/2017 | 1 | \$56.71 | \$0.00 | \$56.71 |
| 00854786 | set timers for daylight savings | 3/13/2017 | 2 | \$113.42 | \$0.00 | \$113.42 |
| 00869003 | BREA PARK & RIDE - INSTALL TRASH SIGNS | 6/1/2017 | 4.5 | \$260.46 | \$0.00 | \$260.46 |

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PNR Facilities - Labor & Parts Cost

Transaction Date from 7/1/2016 to 7/31/2019 Excluded Standard Jobs Refreshed on: 8/13/2019

| Equipment Location | No of Work Orders | Labor Hours | Labor Cost | Parts Cost | Total Cost |
|--------------------|-------------------|-------------|------------|------------|------------|
| ANAHEIM BASE | 7 | 285 | 18,874.27 | 0 | 18,874.27 |
| BREA PARK/RIDE | 13 | 69.5 | 4,156.59 | 0 | 4,156.59 |
| FULLERTON P & R | 148 | 2,197.75 | 129,880.25 | 0 | 129,880.25 |
| FULLERTON TC | 15 | 103.5 | 6,303.81 | 0 | 6,303.81 |
| GARDEN GRV BASE | 59 | 520 | 30,319.98 | 0 | 30,319.98 |
| GOLDEN WEST TT | 44 | 196.5 | 11,331.94 | 0 | 11,331.94 |
| IRVINE BASE CC | 55 | 484.75 | 27,745.47 | 0 | 27,745.47 |
| LAGUNA BEACH TC | 7 | 18.5 | 908.17 | 0 | 908.17 |
| LAGUNA HILLS TC | 140 | 573.75 | 32,111.36 | 894.33 | 33,005.69 |
| NEWPORT TT | 16 | 51.5 | 2,710.73 | 0 | 2,710.73 |
| Total: | 504 | 4,500.75 | 264,342.57 | 894.33 | 265,236.9 |

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OTHER - SANTA ANA TT

| Work Order | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|--|---------------|-------------|------------|-----------|------------|
| 00828267 | R/R EXPOSED WIRING AT L.H.T.C. | 10/15/2016 | 1 | \$56.71 | \$0.00 | \$56.71 |
| 00973473 | CALL IN BUS OPS DRVRS 2ND URINAL RUNNING | 12/9/2018 | 2 | \$151.50 | \$0.00 | \$151.50 |
| | WO Count: 2 | Sum: | 3 | \$208.21 | \$0.00 | \$208.21 |

OTHER - SOUTHERN P ROW

| Work Order | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|--|---------------|-------------|------------|-----------|------------|
| 00963321 | INSTALL DRIP LINE AT G.W.T.T-KEEP OPEN | 10/18/2018 | 6 | \$303.00 | \$0.00 | \$303.00 |
| | WO Count: 1 | Sum: | 6 | \$303.00 | \$0.00 | \$151.50 |

Other Facilities Labor Hours and Part Costs
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ANAHEIM - FULLERTON P & R

| Work Order | WO Type | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|---------|--|---------------|-------------|------------|-----------|------------|
| 00869801 | RC | FP&R PICK-UP BOX OF SCREWS IN ENTRANCE | 6/6/2017 | 1.5 | \$86.82 | \$0.00 | \$86.82 |
| | | WO Count: 1 | Sum: | 1.5 | \$86.82 | \$0.00 | \$86.82 |

ANAHEIM - FULLERTON TC

| Work Order | WO Type | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|---------|------------------|---------------|-------------|------------|-----------|------------|
| 00996351 | VE | Backflow testing | 3/29/2019 | 1 | \$53.93 | \$0.00 | \$53.93 |
| | | WO Count: 1 | Sum: | 1 | \$53.93 | \$0.00 | \$53.93 |

GARDEN GROVE - GARDEN GRV BASE

| Work Order | WO Type | WO Description | Min Tran Date | Labor Hours | Labor Cost | Part Cost | Total Cost |
|------------|---------|--|---------------|-------------|------------|-----------|------------|
| 00855702 | VE | GWTT, ASSIST A & D WITH BACKFLOW TESTING | 3/17/2017 | 3 | \$172.45 | \$0.00 | \$172.45 |
| 00862487 | VE | GWTT JOB WALK WITH QSI JASON & MIKE | 4/25/2017 | 1.5 | \$88.55 | \$0.00 | \$88.55 |
| 00863059 | VE | ASSIST VENDOR WITH GWTT BACKFLOW | 4/28/2017 | 1 | \$56.71 | \$0.00 | \$56.71 |
| 00866532 | VE | ASSIST VENDOR WITH GWTT BACKFLOW TESTING | 5/18/2017 | 1 | \$57.88 | \$0.00 | \$57.88 |
| 00867835 | VE | SETUP CONES AT GWTT FOR SOLERIO | 5/25/2017 | 7 | \$410.26 | \$0.00 | \$410.26 |

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52. Road Call Review

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Road Call Review

Run Date: 1/13/18

Missing Type of Failure field (RC Category Code) and Failure of Cause

| Equip Location | Equipment Reference | Work Order | WO Desc | Work Group | Failure Type | Failure Type Description | Failure Cause | Failure Cause Description | Raised Date | Originator Id | Closed Dt | Completed By | Std Job No | Work Group | | | | | | | | | | | |
|----------------|---------------------|------------|----------|-----------------------------------|--------------|--------------------------|-----------------|---------------------------|-------------|---------------|------------------|------------------|------------|------------|----|------------------------|------|--------------------|------------|-------|------------|------------|------------|------------|------------|
| 001 | 15010 | 5000 | 00067773 | SCENTY LIGHT ON | RN | E | ELECTRICAL | 00 | ROADCALL | 22 | NO DEFECTS FOUND | NO DEFECT FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | EL26 | ELECTRICAL | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 5100 | 00067780 | PASSENGER FALL - 1001401 | CR | J | ACCIDENT | 00 | ROADCALL | 22 | NO DEFECTS FOUND | NO DEFECT FOUND | AC | ACCIDENT | DA | DAMAGE | FA00 | FLOORING | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 5000 | 00067746 | T/S FAREBOX IS NO ISSUING PASSES | CR | 00 | MAINTENANCE | 00 | ROADCALL | 22 | NO DEFECTS FOUND | NO DEFECT FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | FE00 | FAREBOX | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 5014 | 00067744 | HIC RIGHT REAR OUTER TIRE FLAT | CR | C | TIRE | 00 | ROADCALL | 20 | REPAIRED | ELECTRICAL CABLE | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | AS05 | TIRE | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 5030 | 00067772 | HAZARD STAY ON | CR | 02 | LIGHTING SYSTEM | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | EL08 | HAZARD LIGHTS | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 5040 | 00067730 | P.A. SYSTEM | CR | 00 | MAINTENANCE | 00 | ROADCALL | 25 | REPAIRED | ELECTRICAL CABLE | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | IN00 | P.A. SYSTEM | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 5000 | 00067702 | LEFT TURN SIGNAL NOT WORKING | RV | 0 | ELECTRICAL | 00 | ROADCALL | 20 | REPAIRED | ROCKEY AD | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | EL06 | TURN SIGNAL LIGHTS | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7070 | 00067705 | CAMERA OUT OF FOCUS | CR | E | ELECTRICAL | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7000 | 00067750 | T/S ABS LIGHT ON | RN | 0 | MAINTENANCE | 00 | ROADCALL | 20 | REPAIRED | COIN VALIDATOR | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | FE00 | FAREBOX | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067740 | T/S FAREBOX | CR | 00 | MAINTENANCE | 00 | ROADCALL | 25 | REPAIRED | COIN VALIDATOR | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | FE00 | FAREBOX | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 5010 | 00067700 | PASSENGER FALL - 1001401 | CR | J | ACCIDENT | 00 | ROADCALL | 22 | NO DEFECTS FOUND | NO DEFECT FOUND | AC | ACCIDENT | DA | DAMAGE | FA00 | FLOORING | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 5000 | 00067702 | T/S FAREBOX NOT VALIDATING PASSES | CR | 00 | MAINTENANCE | 00 | ROADCALL | 25 | REPAIRED | COIN VALIDATOR | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | FE00 | FAREBOX | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 5000 | 00067704 | T/S CHECK ENGINE LIGHT (CNG) | CR | 0 | ENGINE | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | FA00 | FAREBOX | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7000 | 00067702 | replace graffiti window film | CR | 00 | MAINTENANCE | 00 | ROADCALL | 10 | CLEANED | NO DEFECTS FOUND | AC | ACCIDENT | VA | VANDALISM | IN08 | WINDOW GLASS/FILM | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7000 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | 00 | MAINTENANCE | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | PASSENGER FALL - 1001401 | CR | J | ACCIDENT | 00 | ROADCALL | 22 | NO DEFECTS FOUND | NO DEFECT FOUND | AC | ACCIDENT | DA | DAMAGE | FA00 | FLOORING | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | 15/10 | 0000000000 | 0000000000 | 0000000000 | 0000000000 | 0000000000 |
| 001 | 15010 | 7020 | 00067704 | HEAVY LOCKER CAMERA FALL | CR | J | ACCIDENT | 00 | ROADCALL | 18 | INSPECTED | NO DEFECTS FOUND | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | CE16 | CAMERA | 0000000000 | | | | | | |

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Missing Type a

No Specific Component Code

No Failure Part

Incorrect Completion Code

Open Work Order

Standard Job Order

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No Specific Component Code

Run Date: 1/12/18

Should have specific Component Code unless Cause is 16 - Driver Error or 50 - Unable to Duplicate

| Equip Location | Equipment Reference | Work Order | WO Desc | Completed Code | Comp Code | Comp Code Description | Cause | Work Group | Raised Date | Originator Id | Closed Dt | Completed By |
|----------------|---------------------|------------|--|----------------|-----------|-----------------------|----------|------------|-------------|---------------|-----------|--------------|
| 040 | 5726 | 00884979 | ACCIDENT OCC#1800446 | | XT00 | EXTERIOR | REPAIRED | GGRB | 8/29/17 | 0000003082 | | |
| 040 | 5708 | 00891677 | GRAFFITI INTERIOR/EXTERIOR | CR | IN00 | INTERIOR | CLEANED | GGRB | 10/6/17 | 0000003188 | 10/6/17 | 0000003246 |
| 040 | 5784 | 00877247 | BODY REPAIR DUE TO ACCIDENT-GARDEN GROV | CR | XT00 | EXTERIOR | REPAIRED | GGRB | 7/18/17 | 0000003335 | 8/7/17 | 0000003335 |
| 040 | 5760 | 00908913 | BODY REPAIR DUE TO ACCIDENT-GG - 1801483 | | XT00 | EXTERIOR | REPAIRED | GGRM | 1/11/18 | 0000004769 | | |
| 001 | 5054 | 00876405 | ACCIDENT NO. 1800160 | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 7/24/17 | 0000003803 | 7/25/17 | 0000000135 |
| 001 | 7574 | 00879980 | REPAIRED BODY | | XT00 | EXTERIOR | REPAIRED | SNAB | 8/1/17 | 0000003992 | 8/21/17 | 0000003081 |
| 001 | 7629 | 00893627 | ACCIDENT NO. 1800789 | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 10/16/17 | 0000003803 | 10/17/17 | 0000003187 |
| 001 | 5503 | 00877349 | BODY REPAIR DUE TO ACCIDENT | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 7/19/17 | 0000000089 | 7/19/17 | 0000003438 |
| 001 | 5831 | 00876458 | BODY REPAIR DUE TO ACCIDENT | CR | XT00 | EXTERIOR | CLEANED | SNAB | 7/14/17 | 0000000089 | 7/13/17 | 0000003438 |
| 001 | 7589 | 00883710 | GRAFFITI INTERIOR/EXTERIOR | CR | IN00 | INTERIOR | CLEANED | SNAB | 8/22/17 | 0000000089 | 8/21/17 | 0000003438 |
| 001 | 7622 | 00876747 | BODY REPAIR DUE TO ACCIDENT - 1800098 | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 7/15/17 | 0000003996 | 7/18/17 | 0000003438 |
| 001 | 5521 | 00890938 | ACCIDENT NO. 1800679 - MIRROR DAMAGED | CR | XT00 | EXTERIOR | REPLACED | SNAB | 10/2/17 | 0000003803 | 10/2/17 | 0000003803 |
| 001 | 5507 | 00874766 | BODY REPAIR DUE TO ACCIDENT-SANTA ANA | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 7/5/17 | 0000003849 | 7/5/17 | 0000003849 |
| 001 | 5502 | 00880259 | BODY REPAIR DUE TO ACCIDENT-1800236 | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 8/2/17 | 0000000136 | 8/3/17 | 0000004107 |
| 001 | 5508 | 00881396 | ACCIDENT NO. 1800284 | CR | XT00 | EXTERIOR | REPLACED | SNAB | 8/8/17 | 0000003803 | 8/9/17 | 0000004107 |
| 001 | 5526 | 00884085 | ACCIDENT NO. 1800399 | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 8/23/17 | 0000003803 | 8/3/17 | 0000004107 |
| 001 | 5536 | 00883248 | BODY REPAIR DUE TO ACCIDENT-SA # 1800362 | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 8/18/17 | 0000007250 | 8/19/17 | 0000004107 |
| 001 | 5794 | 00884323 | BODY REPAIR DUE TO ACCIDENT | CR | XT00 | EXTERIOR | REPLACED | SNAB | 8/24/17 | 0000006914 | 8/25/17 | 0000004107 |
| 001 | 5799 | 00876158 | BODY REPAIR DUE TO ACCIDENT-SANTA ANA | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 7/12/17 | 0000003996 | 7/13/17 | 0000004107 |
| 001 | 5834 | 00881786 | ACCIDENT NO. 1800300 | CR | XT00 | EXTERIOR | REPLACED | SNAB | 8/10/17 | 0000003803 | 8/11/17 | 0000004107 |
| 001 | 5854 | 00882879 | ACCIDENT NO. 18000339 | CR | XT00 | EXTERIOR | REPAIRED | SNAB | 8/16/17 | 0000003803 | 8/16/17 | 0000004107 |
| 001 | 5857 | 00906894 | PASSENGER VANDALIZED BUS - OCC#1801383 | CR | XT00 | EXTERIOR | REPLACED | SNAB | 12/31/17 | 0000003850 | 12/31/17 | 0000004715 |
| 001 | 5524 | 00877917 | T/S FAREBOX CARD READER OBSTRUCTED | CR | FB00 | FAREBOX | REPAIRED | SNAB | 7/21/17 | 0000003849 | 7/21/17 | 0000002800 |

Road Call Review Missing Type and Cause of Failure No Specific Component Code No Failure Part Incorrect Completion Code Open Work Orders Standard Job Order NOT Used

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Missing Type a

No Specific Component Code

No Failure Part

Incorrect Completion Code

Open Work Order

Standard Job Order

ORANGE COUNTY TRANSPORTATION AUTHORITY

No Failure Part

Run Date: 1/12/18

Missing "Part Causing Failure" field.

| Equip Location | Equipment Reference | Work Order | WO Desc | Work Group | Failure Part | Raised Date | Originator Id | Closed Dt | Completed By | Std Job No |
|----------------|---------------------|------------|--|------------|--------------|-------------|---------------|-----------|--------------|------------|
| 040 | 5727 | 00908806 | R/C - NOISY BRAKES (NO BRAKE PROBLEMS) | GGRM | | 1/11/18 | 0000003850 | | | 000291 |
| 040 | 2263 | 00884053 | R/C - LOOSE MIRROR | GGRM | | 8/23/17 | 0000003335 | 8/30/17 | 0000003082 | 000212 |
| 040 | 2215 | 00888769 | BODY REPAIR DUE TO ACCIDENT-1800583 | GGRM | | 9/19/17 | 0000003335 | 9/19/17 | 0000003335 | 000480 |
| 040 | 2255 | 00876216 | R/C - SHUTDOWN | GGRM | | 7/13/17 | 0000003188 | 7/12/17 | 0000003335 | |
| 040 | 5717 | 00890675 | R/C - INTERM - CHECK & STOP ENGINE LIGHT | GGRM | | 9/30/17 | 0000003850 | 10/2/17 | 0000003335 | 000227 |
| 001 | 5802 | 00899219 | R/C - T/S CHECK/STOP ENGINE LIGHT (CNG) | GGRM | | 11/15/17 | 0000003632 | 11/22/17 | 0000003632 | 000627 |
| 001 | 5517 | 00897347 | L/SIDE MIRROR VS TRUCK OCC # | SNAB | | 11/6/17 | 0000003335 | 11/9/17 | 0000004107 | 000482 |
| 001 | 5812 | 00906889 | FAREBOX BILL FEED | SNAB | | 12/31/17 | 0000003803 | | | 000364 |
| 001 | 7627 | 00890307 | R/C COINS STUCK IN BILL FEED | SNAB | | 9/28/17 | 0000003803 | 10/13/17 | 0000002659 | 000364 |
| 001 | 5524 | 00877917 | T/S FAREBOX CARD READER OBSTRUCTED | SNAB | | 7/21/17 | 0000003849 | 7/21/17 | 0000002800 | 000364 |
| 001 | 7590 | 00877941 | T/S FAREBOX BILLFEED | SNAB | | 7/21/17 | 0000003849 | 7/21/17 | 0000002800 | 000364 |
| 001 | 7611 | 00880708 | T/S FAREBOX BILLFEED JAMMED | SNAB | | 8/4/17 | 0000003849 | 8/4/17 | 0000002800 | 000364 |
| 001 | 5507 | 00900261 | T/S FAREBOX | SNAB | | 11/21/17 | 0000003241 | 11/21/17 | 0000003081 | 000364 |
| 001 | 5854 | 00896361 | NOT VALIDATING PASSES | SNAB | | 10/31/17 | 0000003803 | 10/31/17 | 0000003187 | 000364 |
| 001 | 5851 | 00905506 | DISPLAY NOT WORKING | SNAB | | 12/21/17 | 0000003187 | 12/21/17 | 0000003438 | |
| 001 | 7578 | 00884872 | R/C FAREBOX COIN BYPASS | SNAB | | 8/28/17 | 0000003803 | 8/28/17 | 0000003438 | 000364 |
| 001 | 5538 | 00904892 | F/B READS DOOR UNLOCKED | SNAB | | 12/18/17 | 0000003803 | 12/18/17 | 0000003803 | 000364 |
| 001 | 5540 | 00888702 | R/C FAREBOX NOT PRINTING PASSES | SNAB | | 9/19/17 | 0000003803 | 9/19/17 | 0000003803 | 000364 |
| 001 | 5794 | 00889096 | R/C F/B NOT PRINTING PASSES | SNAB | | 9/21/17 | 0000003803 | 9/21/17 | 0000003803 | 000364 |
| 001 | 5803 | 00881811 | T/S FAREBOX NOT ISSUING PASSES | SNAB | | 8/9/17 | 0000003849 | 8/9/17 | 0000003803 | 000364 |
| 001 | 5826 | 00889097 | STUCK DAY PASS | SNAB | | 9/21/17 | 0000003803 | 9/21/17 | 0000003803 | 000364 |
| 001 | 5829 | 00892257 | NOT ISSUING DAY PASSES | SNAB | | 10/9/17 | 0000003803 | 10/9/17 | 0000003803 | 000364 |
| 001 | 5835 | 00886505 | R/C FAREBOX REJECTING COINS | SNAB | | 9/6/17 | 0000003803 | 9/6/17 | 0000003803 | 000364 |

Road Call Review Missing Type and Cause of Failure No Specific Component Code No Failure Part Incorrect Completion Code Open Work Orders Standard Job Order NOT Used

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Incorrect Completion Code

Run Date: 1/12/18

Incorrect completion code includes Completion Code RN when "Action" field does not validate it.

| Equip Location | Equipment Reference | Work Order | Comp Code | Comp Code Description | WO Desc | Completed Code | Work Group | WO Type | Work Order Type | Maint Type | Maintenance Type Description | Failure Type | Failure Type Description | Completed By |
|----------------|---------------------|------------|-----------|-----------------------------|---|----------------|------------|---------|-----------------|------------|------------------------------|--------------|--------------------------|--------------|
| 040 | 2209 | 00874418 | FB00 | TRIM MACHINE | R/C - FAREBOX - 30 DAY PASS STUCK | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | K | JAMMED FAREBOX | 000003082 |
| 040 | 2248 | 00808903 | HVD5 | REFRIGERANT | R/C - TIS A/C SYSTEM - NAB1 | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | H | AIR CONDITIONING SYSTEM | 000003082 |
| 040 | 5719 | 00874331 | WC10 | CHAIN | R/C - TIS DOORS NEW FLYER OCC # 1800006 | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | J | ACCIDENT | 000003082 |
| 040 | 5727 | 00892052 | AX85 | TIRE | R/C - NAL IN RRO TIRE | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | C | TIRE | 000003082 |
| 040 | 5743 | 00881829 | IN95 | SEATBELTS/RESTRAINTS | R/C - WC RESTRAINT CUT TO RELEASE WC | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | G4 | SEAT BELT | 000003082 |
| 040 | 5744 | 00883680 | AX85 | TIRE | R/C - RRO TIRE CUT | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | C | TIRE | 000003082 |
| 040 | 5771 | 00902758 | BR10 | ABS SENSOR | R/C - ABS FAIL LIGHT COMES ON | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | B | BRAKE SYSTEM | 000003082 |
| 040 | 5763 | 00887564 | EN70 | ENGINE WIRING/CONNECTORS | R/C - CEL / BUS RUNS GOOD | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | D | ENGINE | 000003188 |
| 040 | 2340 | 00893188 | AX85 | TIRE | R/C - CUT RRO TIRE - OCC # 1800777 | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | C | TIRE | 000003246 |
| 040 | 5718 | 00900836 | ELK5 | STARTER SWITCH | R/C - TIS - NO START | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | F | STARTING SYSTEM | 000003246 |
| 040 | 5732 | 00874555 | AX85 | TIRE | R/C - TIRE REPLACEMENT - LRO LOW TREAD | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | C | TIRE | 000003246 |
| 040 | 5769 | 00906186 | AX85 | TIRE | R/C - RED PAINT ON TIRE | RN | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | C | TIRE | 000003246 |
| 040 | 2215 | 00808769 | XT85 | MIRROR | BODY REPAIR DUE TO ACCIDENT-1800583 | CR | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | J | ACCIDENT | 000003335 |
| 040 | 2228 | 00804830 | WC05 | WHEEL CHAIR RAMP ELECTRICAL | BUTTON BROKEN AT WIC STATION - 1800436 | CR | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | Y | WHEELCHAIR LIFT SYSTEM | 000003335 |
| 040 | 2255 | 00876216 | EN70 | ENGINE WIRING/CONNECTORS | R/C - SHUTDOWN | CR | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | Z | OUT OF FUEL | 000003335 |
| 040 | 5126 | 00883062 | EN45 | ECM | R/C - CEL | CR | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | D | ENGINE | 000003362 |
| 001 | 5802 | 00899219 | CO25 | COOLANT SENSOR | R/C - TIS CHECK/STOP ENGINE LIGHT (CNG) | CO | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | 00 | MAINTENANCE | 000003362 |
| 040 | 5763 | 00892664 | EL00 | ELECTRICAL | R/C - NO START | CR | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | F | STARTING SYSTEM | 000003803 |
| 001 | 5521 | 00884208 | AX85 | TIRE | R/C - LEFT REAR INNER TIRE FLAT | CR | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | C | TIRE | 0000004107 |
| 040 | 5716 | 00890991 | EN80 | INFRAME | R/C - CHECK ENG / STOP ENG LIGHTS | RB | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | D | ENGINE | 000004769 |
| 040 | 5770 | 00879163 | BR00 | BRAKES | R/C - TIS NOISY BRAKES | CR | GGRM | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | B | BRAKE SYSTEM | 000007750 |
| 001 | 5517 | 00897347 | XT80 | EXTERIOR | LYSIDE MIRROR VS TRUCK OCC # | CR | SNAB | RC | ROAD CALL | CM | CORRECTIVE MAINTENANCE | J | ACCIDENT | 000004107 |

Incorrect Completion Code

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Open Work Orders

Run Date: 1/12/18

Work Orders still open.

| Equip Location | Equipment Reference | Work Order | WO Desc | Work Group | Comp Code | Raised Date | Originator Id | Closed Dt | Completed By | Std Job No | Closed Status |
|----------------|---------------------|------------|--|------------|-----------|-------------|---------------|-----------|--------------|------------|---------------|
| 001 | 5507 | 00908799 | BX TRANSMISSION SLIPPING | SNAM | TR00 | 1/11/18 | 0000003803 | | | | |
| 001 | 5514 | 00908989 | R/C RRO TIRE FLAT | SNAM | AX85 | 1/1/18 | 0000003803 | | | 000295 | |
| 001 | 5524 | 00908899 | TIS SPEEDO READS HIGH | SNAM | INA0 | 1/11/18 | 0000003803 | | | | |
| 001 | 5526 | 00908586 | PASS. VOMIT FRONT DOOR AREA | SNAM | IN00 | 1/10/18 | 0000003187 | | | | |
| 001 | 5566 | 00908587 | WET SEAT WATER/URINE | SNAM | ZPAI | 1/10/18 | 0000003187 | | | | |
| 001 | 5812 | 00906889 | FAREBOX BILL FEED | SNAB | FB00 | 12/31/17 | 0000003803 | | | 000364 | |
| 001 | 5832 | 00906044 | ACCIDENT NO. 1801341 | SNAB | XT00 | 12/25/17 | 0000003803 | | | 000482 | |
| 001 | 5836 | 00907198 | PASSENGER FALL NO. 1801389 | SNAM | IN00 | 12/2/18 | 0000003803 | | | 000177 | |
| 001 | 5836 | 00908921 | BUS MAKING NOISE WHILE DRIVING | SNAM | SS63 | 1/11/18 | 0000003187 | | | | |
| 001 | 5847 | 00906142 | R/C - C.E.L./S.E.L./SHUT DOWN | SNAM | EN00 | 12/26/17 | 0000003335 | | | 000627 | |
| 001 | 5852 | 00908567 | LEFT TURN SIGNAL NOT WORKING | SNAM | ELN5 | 1/10/18 | 0000003187 | | | | |
| 001 | 7607 | 00908949 | R/C - R/F MISSING LUG NUT | SNAM | AXC0 | 1/11/18 | 0000003632 | | | | |
| 001 | 7622 | 00908895 | F/B BLANK SCREEN | SNAM | FB00 | 1/11/18 | 0000003803 | | | 000364 | |
| 001 | 7627 | 00908896 | REAR DOORS OPEN ON IT'S OWN | SNAM | DO00 | 1/11/18 | 0000003803 | | | 000378 | |
| 040 | 5125 | 00904959 | R/C - HORN INOPERATIVE | GGRM | ELD0 | 12/18/17 | 0000004769 | | | | |
| 040 | 5710 | 00908935 | BODY REPAIR DUE TO ACCIDENT-GG - 1801466 | GGRM | XT30 | 1/11/18 | 0000004769 | | | 000480 | |
| 040 | 5726 | 00884979 | ACCIDENT OCC#1800446 | GGRB | XT00 | 8/29/17 | 0000003082 | | | 000480 | |
| 040 | 5727 | 00908806 | R/C - NOISY BRAKES (NO BRAKE PROBLEMS) | GGRM | BR00 | 1/11/18 | 0000003850 | | | 000291 | |
| 040 | 5760 | 00908913 | BODY REPAIR DUE TO ACCIDENT-GG - 1801463 | GGRM | XT00 | 1/11/18 | 0000004769 | | | 000480 | |
| 040 | 5769 | 00908912 | PASSENGER FALL - 1801462 | GGRM | IN50 | 1/11/18 | 0000004769 | | | 000177 | |
| 040 | 5786 | 00899437 | CNG TANK CERTIFICATION INSPECTION | GGRM | FU55 | 1/16/17 | 0000003850 | | | 000498 | |
| 040 | 5786 | 00899438 | ACCIDENT # 1801028 - 11/16/17. | GGRB | FU55 | 1/16/17 | 0000003850 | | | 000480 | |

Road Call Review | Missing Type and Cause of Failure | No Specific Component Code | No Failure Part | Incorrect Completion Code | Open Work Orders | Standard Job Order NOT Used

100%

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Road Call Review

Missing Type a

No Specific Co

No Failure Part

Incorrect Com

Open Work Or

Standard Job C

ORANGE COUNTY TRANSPORTATION AUTHORITY

Standard Job Order NOT Used

Run Date: 1/12/18

Standard job not used to create work order.

| Equip Location | Equipment Reference | Work Order | WO Desc | Comp Code | Work Group | Raised Date | Originator Id | Std Job No |
|----------------|---------------------|------------|--|-----------|------------|-------------|---------------|------------|
| 001 | 1101 | 00894956 | R/C REAR DOORS WONT OPEN | DO00 | ATM | 10/23/17 | 0000003803 | |
| 001 | 5501 | 00895183 | R/C CNG FUEL LEAK LIGHT | ELB5 | SNAM | 10/24/17 | 0000003803 | |
| 001 | 5501 | 00899139 | GAS LIGHT FLASHING / ELECTRICAL SHUT DOW | EL00 | SNAM | 11/15/17 | 0000003803 | |
| 001 | 5502 | 00874803 | LEFT SIDE MIRROR WAS HIT | IN00 | SNAM | 7/5/17 | 0000004715 | |
| 001 | 5502 | 00875075 | R/C BATTERY / SENTRY LIGHTS | FS80 | SNAM | 7/7/17 | 0000003849 | |
| 001 | 5502 | 00886929 | R/C - RRO TIRE FLAT | AX85 | SNAM | 9/8/17 | 0000003246 | |
| 001 | 5503 | 00889226 | R/C NO TURN SIGNALS | ELN5 | SNAM | 9/22/17 | 0000003187 | |
| 001 | 5503 | 00895867 | FECEES THROUGH OUT BUS | IN00 | SNAM | 10/28/17 | 0000003187 | |
| 001 | 5503 | 00896231 | FAN FAULT LIGHT | CO05 | SNAM | 11/10/17 | 0000004715 | |
| 001 | 5503 | 00900740 | FAN FAULT LIGHT | CO35 | SNAM | 11/24/17 | 0000003187 | |
| 001 | 5503 | 00901167 | FAN FAULT LIGHT | CO05 | SNAM | 11/27/17 | 0000004715 | |
| 001 | 5503 | 00902360 | FAN FAULT LIGHT | CO05 | SNAM | 12/4/17 | 0000004715 | |
| 001 | 5504 | 00874811 | GAUGES NOT WORKING | ZPNO | SNAM | 7/5/17 | 0000004715 | |
| 001 | 5504 | 00874932 | R/C C.E.L. / ENGINE SHUTDOWN | EN45 | SNAM | 7/6/17 | 0000003849 | |
| 001 | 5504 | 00878227 | R/C - CHECK ENG, STOP ENG. LIGHT ON | EN45 | SNAM | 7/23/17 | 0000003438 | |
| 001 | 5504 | 00879580 | R/C BATTERY LIGHT/HOT ENGINE/SHUT DOWN | EN00 | SNAM | 7/30/17 | 0000003803 | |
| 001 | 5505 | 00887799 | R/C - T/S -TRANS WON'T GO INTO GEAR | TR90 | SNAM | 9/13/17 | 0000003246 | |
| 001 | 5505 | 00895851 | R/C WATER LEAK FROM A/C CONDENSATION | IN50 | SNAM | 10/28/17 | 0000003889 | |
| 001 | 5505 | 00896353 | T/S BUS WOULD NOT MOVE AFTER STOP | TR00 | SNAM | 10/31/17 | 0000003803 | |
| 001 | 5506 | 00880288 | R/C - SHUT DOWN | EN00 | SNAM | 8/2/17 | 0000007250 | |
| 001 | 5506 | 00885179 | INSP BUS SHOPPING CART HIT BUS #1800450 | XT00 | SNAM | 8/29/17 | 0000004715 | |
| 001 | 5506 | 00902614 | R/C - T/S TRANSMISSION PROBLEM | TR90 | SNAM | 12/6/17 | 0000003188 | |

Type and Cause of Failure | No Specific Component Code | No Failure Part | Incorrect Completion Code | Open Work Orders | Standard Job Order NOT Used

100%

53. Triennial Report - Fleet Inventory

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Run Date: 9/27/2016

ORANGE COUNTY TRANSPORTATION AUTHORITY
Fleet Inventory for 07/01/2015 - 06/30/2016

| Equipment Reference | Make | Model | Bus Type | Model Year | VIN | Seating Capacity | Standing Capacity | Wheelchair Capacity | Date Acquired | Start Miles | End Miles | Total Miles | EGI | Sold Date |
|---------------------|----------|----------|---------------|------------|-------------------|------------------|-------------------|---------------------|---------------|-------------|-----------|-------------|-----------|-----------|
| 1101 | ELDORADO | AXESS | PASSENGER BUS | 2015 | 1N9APAF13FC084134 | | | 2 | 3/15/16 | 450 | 2,649 | 2,199 | 1100/ZERC | |
| 2102 | NABI | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040092YA140334 | 38 | 23 | 2 | 9/11/00 | 701,483 | 751,982 | 50,499 | 2100NABI | 10/15/16 |
| 2103 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040094YA140335 | 38 | 23 | 2 | 9/11/00 | 705,093 | 758,113 | 53,020 | 2100NABI | 10/15/16 |
| 2104 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040096YA140336 | 38 | 23 | 2 | 10/31/00 | 907,413 | 910,339 | 2,926 | 2100NABI | 3/23/16 |
| 2105 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040098YA140337 | 38 | 23 | 2 | 9/25/00 | 714,194 | 748,019 | 33,825 | 2100NABI | 5/7/16 |
| 2106 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N904009XYA140338 | 38 | 23 | 2 | 9/11/00 | 689,125 | 719,439 | 30,314 | 2100NABI | 5/7/16 |
| 2107 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040091YA140339 | 38 | 23 | 2 | 10/23/00 | 687,877 | 724,548 | 36,671 | 2100NABI | 3/23/16 |
| 2108 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040098YA140340 | 38 | 23 | 2 | 9/18/00 | 673,087 | 708,723 | 35,636 | 2100NABI | 3/23/16 |
| 2109 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N904009XYA140341 | 38 | 23 | 2 | 9/17/00 | 671,786 | 699,997 | 28,211 | 2100NABI | 3/23/16 |
| 2110 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040091YA140342 | 38 | 23 | 2 | 9/25/00 | 682,477 | 716,475 | 33,998 | 2100NABI | 3/23/16 |
| 2112 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040097YA140345 | 38 | 23 | 2 | 10/2/00 | 608,100 | 645,471 | 37,371 | 2100NABI | 3/23/16 |
| 2113 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040099YA140346 | 38 | 23 | 2 | 10/2/00 | 657,928 | 706,708 | 48,780 | 2100NABI | 7/9/16 |
| 2114 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040090YA140347 | 38 | 23 | 2 | 10/2/00 | 718,515 | 754,606 | 36,091 | 2100NABI | 7/9/16 |
| 2115 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040092YA140348 | 38 | 23 | 2 | 9/18/00 | 653,470 | 692,583 | 39,113 | 2100NABI | 7/9/16 |
| 2117 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040090YA140350 | 38 | 23 | 2 | 9/17/00 | 657,254 | 693,743 | 36,489 | 2100NABI | 10/15/16 |
| 2119 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040094YA140352 | 38 | 23 | 2 | 9/11/00 | 691,887 | 743,028 | 51,141 | 2100NABI | 7/9/16 |
| 2120 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040096YA140353 | 38 | 23 | 2 | 9/11/00 | 634,943 | 676,882 | 41,939 | 2100NABI | 7/9/16 |
| 2121 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040098YA140354 | 38 | 23 | 2 | 9/11/00 | 658,787 | 696,045 | 37,258 | 2100NABI | 7/9/16 |
| 2123 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040091YA140356 | 38 | 23 | 2 | 9/25/00 | 700,406 | 741,833 | 41,427 | 2100NABI | 11/12/16 |
| 2124 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040093YA140357 | 38 | 23 | 2 | 10/2/00 | 638,864 | 683,597 | 44,733 | 2100NABI | 7/9/16 |
| 2126 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040097YA140359 | 38 | 23 | 2 | 10/23/00 | 644,399 | 687,199 | 42,800 | 2100NABI | 8/13/16 |

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Run Date: 9/27/2018

ORANGE COUNTY TRANSPORTATION AUTHORITY
Fleet Inventory for 07/01/2016 - 06/30/2017

| Equipment Reference | Make | Model | Bus Type | Model Year | VIN | Seating Capacity | Standing Capacity | Wheelchair Capacity | Date Acquired | Start Miles | End Miles | Total Miles | EGI |
|---------------------|----------|-------------|---------------|------------|-------------------|------------------|-------------------|---------------------|---------------|-------------|-----------|-------------|----------|
| 1101 | ELDORADO | AXESS | PASSENGER BUS | 2015 | 1N9APAF13FC084134 | | | 2 | 3/15/16 | 2,798 | 16,718 | 13,920 | 1100/ZER |
| 2102 | NABI | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040092YA140334 | 38 | 23 | 2 | 9/11/00 | 752,151 | 761,283 | 9,132 | 2100NAE |
| 2103 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040094YA140335 | 38 | 23 | 2 | 9/11/00 | 758,300 | 764,120 | 5,820 | 2100NAE |
| 2117 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040090YA140350 | 38 | 23 | 2 | 9/17/00 | 693,803 | 701,717 | 7,914 | 2100NAE |
| 2123 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040091YA140356 | 38 | 23 | 2 | 9/25/00 | 741,916 | 752,281 | 10,365 | 2100NAE |
| 2144 | NABI | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040099YA140377 | 38 | 23 | 2 | 10/9/00 | 724,068 | 732,582 | 8,514 | 2100NAE |
| 2148 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040090YA140381 | 38 | 23 | 2 | 10/9/00 | 723,494 | 730,876 | 7,382 | 2100NAE |
| 2149 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040092YA140382 | 38 | 23 | 2 | 10/23/00 | 706,499 | 712,290 | 5,791 | 2100NAE |
| 2151 | | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040096YA140384 | 38 | 23 | 2 | 10/23/00 | 685,457 | 692,225 | 6,768 | 2100NAE |
| 2154 | NABI | 40LFW-09 | PASSENGER BUS | 2000 | 1N9040091YA140387 | 38 | 23 | 2 | 10/23/00 | 705,426 | 708,750 | 3,324 | 2100NAE |
| 2204 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400901A140340 | 38 | 23 | 2 | 2/6/02 | 765,681 | 775,413 | 9,732 | 2200NAE |
| 2208 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400981A140344 | 38 | 23 | 2 | 11/18/01 | 756,922 | 764,365 | 7,443 | 2200NAE |
| 2209 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N904009X1A140345 | 38 | 23 | 2 | 11/18/02 | 760,715 | 792,624 | 31,909 | 2200NAE |
| 2210 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400911A140346 | 38 | 23 | 2 | 11/18/01 | 779,069 | 789,190 | 10,121 | 2200NAE |
| 2211 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400931A140347 | 38 | 23 | 2 | 11/18/01 | 705,175 | 715,994 | 10,819 | 2200NAE |
| 2212 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400951A140348 | 38 | 23 | 2 | 11/14/01 | 732,114 | 740,52 | | |

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ORANGE COUNTY TRANSPORTATION AUTHORITY
Fleet Inventory for 07/01/2017 - 06/30/2018

| Equipment Reference | Make | Model | Bus Type | Model Year | VIN | Seating Capacity | Standing Capacity | Wheelchair Capacity | Date Acquired | Start Miles | End Miles | Total Miles | EGI | Sold Date |
|---------------------|----------|-------------|---------------|------------|-------------------|------------------|-------------------|---------------------|---------------|-------------|-----------|-------------|----------|-----------|
| 1101 | ELDORADO | AXESS | PASSENGER BUS | 2015 | 1N9APAF13FC084134 | | | 2 | 3/15/16 | 16,975 | 37,159 | 20,184 | 1100/ZER | |
| 2209 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N904009X1A140345 | 38 | 23 | 2 | 11/18/02 | 792,877 | 825,039 | 32,162 | 2200NABI | 8/11/18 |
| 2214 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400931A140350 | 38 | 23 | 2 | 10/23/01 | 799,505 | 817,172 | 17,667 | 2200NABI | |
| 2215 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400951A140351 | 38 | 23 | 2 | 10/21/01 | 780,199 | 805,793 | 25,594 | 2200NABI | 3/10/18 |
| 2217 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400991A140353 | 38 | 23 | 2 | 12/16/01 | 760,062 | 784,628 | 24,566 | 2200NABI | 3/10/18 |
| 2218 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400901A140354 | 38 | 23 | 2 | 2/28/02 | 763,327 | 778,331 | 15,004 | 2200NABI | 2/10/18 |
| 2222 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400981A140358 | 38 | 23 | 2 | 12/2/01 | 777,561 | 790,004 | 12,443 | 2200NABI | 8/11/18 |
| 2228 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400931A140364 | 38 | 23 | 2 | 11/18/01 | 764,005 | 792,463 | 28,458 | 2200NABI | |
| 2232 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400901A140368 | 38 | 23 | 2 | 10/21/01 | 777,687 | 803,558 | 25,871 | 2200NABI | 8/11/18 |
| 2233 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400921A140369 | 38 | 23 | 2 | 10/21/01 | 756,509 | 784,057 | 27,548 | 2200NABI | 8/11/18 |
| 2237 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400941A140373 | 38 | 23 | 2 | 12/2/01 | 685,986 | 716,251 | 30,265 | 2200NABI | 8/11/18 |
| 2243 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400951A140379 | 38 | 23 | 2 | 10/21/01 | 786,860 | 792,825 | 25,965 | 2200NABI | 9/8/18 |
| 2248 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400991A140384 | 38 | 23 | 2 | 11/11/01 | 754,723 | 778,945 | 24,222 | 2200NABI | 9/8/18 |
| 2254 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400941A140390 | 38 | 23 | 2 | 12/9/01 | 745,545 | 780,300 | 34,755 | 2200NABI | 8/11/18 |
| 2255 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400961A140391 | 38 | 23 | 2 | 10/21/01 | 715,465 | 742,761 | 27,296 | 2200NABI | 9/8/18 |
| 2263 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400901A140399 | 38 | 23 | 2 | 2/14/02 | 780,778 | 808,808 | 28,030 | 2200NABI | 9/8/18 |
| 2270 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400941A140406 | 38 | 23 | 2 | 11/18/01 | 727,887 | 758,767 | 30,880 | 2200NABI | 9/8/18 |
| 2278 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400931A140414 | 38 | 23 | 2 | 12/13/01 | 691,740 | 702,983 | 11,243 | 2200NABI | 2/10/18 |
| 2280 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400971A140416 | 38 | 23 | 2 | 2/21/02 | 674,949 | 700,265 | 25,316 | 2200NABI | 9/8/18 |
| 2281 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400991A140417 | 38 | 23 | 2 | 2/21/02 | 644,365 | 667,080 | 22,715 | 2200NABI | 9/8/18 |
| 2287 | | 40LFW-09-02 | PASSENGER BUS | 2001 | 1N90400941A140423 | 38 | 23 | 2 | 11/18/01 | 702,886 | 710,681 | 7,795 | 2200NABI | 2/10/18 |

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54. Vehicles - Defitment/Fitment History*

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Reading Design

Fitment or Defitment Works

As of 7/22/19

Equipment Location: SANTA ANA BASE

| Equip Group | Bus | Purchase Date | Equip Status | Comp Code | Component Description | WO Closed Date | WO Closed Mileage | Mileage Between WO |
|-------------|------|---------------|--------------|-----------|-----------------------|----------------|-------------------|--------------------|
| 5500N/FLYER | 5501 | 3/1/06 | ACTIVE | EN00 | ENGINE | 1/28/09 | 4,734 | 0 |
| | | | | TR00 | TRANSMISSIONS | 1/28/09 | 8,042 | 3,308 |
| | | | | TR00 | TRANSMISSIONS | 1/29/09 | 8,042 | 0 |
| | | | | EN00 | ENGINE | 3/29/09 | 13,071 | 5,029 |
| | | | | TR00 | TRANSMISSIONS | 4/1/09 | 13,102 | 31 |
| | | | | EN00 | ENGINE | 11/6/09 | 47,424 | 34,322 |
| | | | | TR00 | TRANSMISSIONS | 12/16/09 | 52,974 | 5,550 |
| | | | | EN00 | ENGINE | 2/16/10 | 61,002 | 8,028 |
| | | | | EN00 | ENGINE | 3/23/10 | 66,362 | 5,360 |
| | | | | EN00 | ENGINE | 4/12/10 | 69,612 | 3,250 |
| | | | | EN00 | ENGINE | 4/28/10 | 72,757 | 3,145 |
| | | | | EN00 | ENGINE | 6/8/10 | 80,722 | 7,965 |
| | | | | EN00 | ENGINE | 6/27/10 | 83,664 | 2,942 |
| | | | | EN00 | ENGINE | 7/15/10 | 86,640 | 2,976 |
| | | | | EN00 | ENGINE | 7/23/10 | 87,227 | 587 |
| | | | | EN00 | ENGINE | 8/15/10 | 91,204 | 3,977 |
| | | | | TR00 | TRANSMISSIONS | 9/28/10 | 97,789 | 6,585 |
| | | | | EN00 | ENGINE | 10/28/10 | 102,585 | 4,796 |
| | | | | EN00 | ENGINE | 11/3/10 | 102,822 | 237 |
| | | | | EN00 | ENGINE | 11/8/10 | 103,543 | 721 |
| | | | | EN00 | ENGINE | 11/29/10 | 106,683 | 3,140 |
| | | | | EN00 | ENGINE | 1/2/11 | 110,408 | 3,725 |

Fitment or Defitment Works

Bus Count by Gps and Loc

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Bus Count by Gps and Loc

Track Drill Filter Bar Freeze Outline

Reading Design

As of 7/22/19

| Equip Status | Gp Id/Location | ANAHEIM CFR | CARE FACILITY | CONTINGENCY FLT | GARDEN GRV BASE | IRVINE BASE ISC | SANTA ANA BASE | SOLD/DONATED | Total |
|------------------|----------------|-------------|---------------|-----------------|-----------------|-----------------|----------------|--------------|-------|
| ACTIVE | 5121/FLYER | | | | 17 | 13 | | | 30 |
| | 5500N/FLYER | | | | | 39 | 37 | | 76 |
| | 5600N/FLYER | 34 | | | | 39 | | | 73 |
| | 5700N/FLYER | | | | 53 | | | | 53 |
| | 5800N/FLYER | | | | 12 | | 39 | | 51 |
| | 7500/FLYER | 73 | | | | | 17 | | 90 |
| ACTIVE | Total | 107 | | | 82 | 91 | 93 | | 373 |
| BUS EXCHANGE | 5500N/FLYER | | | | | | 5 | | 5 |
| BUS EXCHANGE | Total | | | | | | 5 | | 5 |
| CONTINGENCY BUS | 5300N/FLYER | | | 11 | | | | | 11 |
| | 5400N/FLYER | | | 9 | | | | | 9 |
| CONTINGENCY BUS | Total | | | 20 | | | | | 20 |
| HOLD FOR SERVICE | 5500N/FLYER | | | | | | 18 | | 18 |
| | 5600N/FLYER | | | | | 5 | | | 5 |
| | 5700N/FLYER | | | | 10 | | | | 10 |
| | 5800N/FLYER | | | | 3 | | 7 | | 10 |
| | 7500/FLYER | | | | | | 2 | | 2 |
| HOLD FOR SERVICE | Total | | | | 13 | 5 | 27 | | 45 |
| LOANED OUT | 5400N/FLYER | | 1 | | | | | | 1 |
| LOANED OUT | Total | | 1 | | | | | | 1 |
| SOLD/DONATED | 5000N/FLYER | | | | | | | 39 | 39 |
| | 5100N/FLYER | | | | | | | 14 | 14 |
| | 5200N/FLYER | | | | | | | 50 | 50 |
| | 5300N/FLYER | | | | | | | 86 | 86 |

Fitment or Defitment Works Bus Count by Gps and Loc

100%

55. Weekly Warranty

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Weekly Warranty

Warranty Job Code Missing (Last 60 Days)

(Run Date=5/26/17) (Report Name=Weekly Warranty)

| Equipment Reference | Work Order | Wo Desc | Work Group | Account Code | Std Job No | Raised Date | Closed Date | Warranty Code |
|---------------------|------------|---------------------------------------|------------|--------------------|------------|-------------|-------------|---------------|
| 5501 | 00865630 | check engine light | SNAM | 00012168D2108F30 | | 5/16/17 | | |
| 2232 | 00865536 | R/C - HEADLIGHT NOT WORKING | GGRM | 00012162D2108F30 | | 5/12/17 | 5/12/17 | |
| 2248 | 00865527 | J 1939 REPORT - HIGH EGR TEMP, 41 COU | GGRM | 00012162D2108F30 | | 5/12/17 | | |
| 2254 | 00865522 | THERMOSTAT HOUSING LEAKING | GGRM | 00012162D2108F30 | | 5/12/17 | 5/12/17 | |
| 2357 | 00865528 | J 1939 REPORT - HIGH EGR TEMP, 35 COU | GGRM | 00012162D2108F30 | | 5/12/17 | | |
| 5126 | 00865525 | CLEAN/POLISH BUS BACK | GGRS | 00012162D2108F30 | 000192 | 5/12/17 | 5/12/17 | |
| 5131 | 00865507 | VALIDATOR PRINT ONLY EXPRESS PASSE | ISCE | 00012137D12080BQ76 | | 5/12/17 | | |
| 5501 | 00865546 | NF LF CNG INSPECTION #2 | SNAM | 00012168D2108F30 | 000500 | 5/12/17 | | |
| 5501 | 00865563 | INSPECTION BO'S | SNAM | 00012168D2108F30 | 000175 | 5/12/17 | | |
| 5501 | 00865564 | FIRE/GAS DETECTION SYSTEM INSPECTIO | SNAM | 00012168D2108F30 | 000509 | 5/12/17 | | |
| 5501 | 00865565 | GENERAL CNG FUEL SYSTEM INSPECTION | SNAM | 00012168D2108F30 | 000529 | 5/12/17 | | |
| 5501 | 00865566 | FRONT END ALIGNMENT | SNAM | 00012168D2108F30 | 000560 | 5/12/17 | | |
| 5501 | 00865567 | FALL HARNESS PROTECTION - SHOP | SNAM | 00012168D2108F30 | 000772 | 5/12/17 | | |
| 5502 | 00865499 | FLOOR CLEANING | SNAS | 00012168D2108F30 | 000388 | 5/12/17 | | |
| 5503 | 00865523 | GRAFFITI REMOVAL - SANTA ANA | SNAS | 00012168D2109F30 | 000495 | 5/12/17 | | |
| 5504 | 00865500 | FLOOR CLEANING | SNAS | 00012168D2108F30 | 000388 | 5/12/17 | | |
| 5515 | 00865524 | REPLACE PASSENGER SEAT INSERTS | SNAS | 00012168D2108F30 | 000710 | 5/12/17 | | |
| 5522 | 00865614 | CHECK BATTERIES - 40' CNG BUSES | SNAM | 00012168D2108F30 | 000663 | 5/12/17 | | |
| 5523 | 00865625 | KIDDE 12-CHANNEL FIRE PANEL RETROFIT | ATM | 00012168D2108F30 | 000803 | 5/12/17 | | |
| 5528 | 00865545 | NF LF CNG INSPECTION #2 | SNAM | 00012168D2108F30 | 000500 | 5/12/17 | | |
| 5528 | 00865583 | INSPECTION BO'S | SNAM | 00012168D2108F30 | 000175 | 5/12/17 | | |

Warranty Job Code Missing | NOT WARRANTY | Warranty Requested by Shop | Warranty Under Review | Warranty Sent for Claim | Warranty Denied | Warranty Appr

Warranty Job Code Missing

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Weekly Warranty - NOT WARRANTY (Last 30 Days)

(Run Date=5/26/17) (Report Name=Weekly Warranty)

| Equipment Reference | Work Order | Wo Desc | Work Group | District Acct Code | Std Job No | Raised Date | Closed Date | Warranty Code |
|---------------------|------------|---------------------------------------|------------|--------------------|------------|-------------|-------------|---------------|
| 5703 | 00865448 | NF DISC BRAKE INSP/RE-LINE FRONT/REAR | GGRM | 00012162D2108F30 | 000730 | 5/11/17 | 5/11/17 | 40 |
| 5703 | 00865478 | FIRESTONE 500 MILE WHEEL RETORQUE | CON | 00012162D2108F30 | 000690 | 5/11/17 | | 40 |
| 5782 | 00865475 | FIRESTONE 500 MILE WHEEL RETORQUE | CON | 00012162D2108F30 | 000690 | 5/11/17 | | 40 |
| 5782 | 00865480 | T/S - SHIMMY @ FWY SPEEDS | GGRM | 00012162D2108F30 | | 5/11/17 | 5/11/17 | 40 |
| 2254 | 00865241 | T/S HYDRAULIC STEERING NOISE | GGRM | 00012162D2108F30 | | 5/10/17 | 5/10/17 | 40 |
| 2254 | 00865243 | R/R REAR DIFFERENTIAL | GGRM | 00012162D2108F30 | | 5/10/17 | 5/12/17 | 40 |
| 2341 | 00865262 | T/S - BRAKES ARE HARD | GGRM | 00012162D2108F30 | | 5/10/17 | 5/10/17 | 40 |
| 5728 | 00865261 | REPLACE RIRINNER TIRE [FLAT] | GGRM | 00012162D2108F30 | | 5/10/17 | 5/10/17 | 40 |
| 5728 | 00865270 | FIRESTONE 500 MILE WHEEL RETORQUE | CON | 00012162D2108F30 | 000690 | 5/10/17 | | 40 |
| 5755 | 00865259 | T/S - SHIMMY @ 55 MPH | GGRM | 00012162D2108F30 | | 5/10/17 | 5/10/17 | 40 |
| 2254 | 00865101 | GRIND SOUND @ DECEL AND LT. TURNS | GGRM | 00012162D2108F30 | | 5/9/17 | 5/10/17 | 40 |
| 5724 | 00864984 | AIR DRIER SERVICE BENDIX DUAL AD9 | GGRM | 00012162D2108F30 | 000753 | 5/9/17 | 5/11/17 | 40 |
| 5845 | 00864564 | W/C RESTRAINT BELT WONT LATCH | SNAM | 00012168D2108F30 | | 5/7/17 | 5/7/17 | 40 |
| 7609 | 00864417 | BUS WILL NOT MOVE AFTER KNEELING | SNAM | 00012168D2108F30 | | 5/5/17 | 5/6/17 | 40 |
| 14 | | | | | | | | |

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(Run Date=5/26/17) (Report Name=Weekly Warranty)

| Equipment Reference | Work Order | Wo Desc | Work Group | Account Code | Std Job No | Raised Date | Closed Date | Warranty Code |
|---------------------|------------|-------------------------------------|------------|------------------|------------|-------------|-------------|---------------|
| 5127 | 00865249 | R/R, L/R UPPER CLEARANCE LIGHT | GGRM | 00012162D2108F30 | | 5/10/17 | 5/10/17 | 30 |
| 5708 | 00865229 | R/C - CHECK ENGINE LIGHT ON | GGRM | 00012162D2108F30 | | 5/10/17 | 5/11/17 | 30 |
| 5768 | 00865237 | REPLACE BROKEN FIRE DISCHARGE SWI | GGRM | 00012162D2108F30 | | 5/10/17 | 5/10/17 | 30 |
| 5754 | 00865054 | R/C - CHECK AND STOP ENGINE LIGHTS | GGRM | 00012162D2108F30 | 000627 | 5/9/17 | 5/11/17 | 30 |
| 5758 | 00865055 | R/C - INTERMITTENT CHECK ENGINE LIG | GGRM | 00012162D2108F30 | 000627 | 5/9/17 | 5/10/17 | 30 |
| 5717 | 00860939 | COOLANT LEAK AT THERMOSTAT HOUSIN | GGRM | 00012162D2108F30 | | 4/17/17 | 4/17/17 | 30 |
| 5851 | 00854948 | B/X - T/S CHIMES GET STUCK | SNAM | 00012168D2108F30 | | 3/14/17 | 3/15/17 | 30 |
| 7617 | 00854581 | BOTH HEAD LIGHTS ARE OUT | SNAM | 00012168D2108F30 | | 3/12/17 | 3/13/17 | 30 |
| 5703 | 00843796 | R/C - ENGINE SHUT DOWN | GGRM | 00012162D2108F30 | | 1/12/17 | 1/16/17 | 30 |
| 5801 | 00837397 | RETARDER LEAKING | SNAM | 00012168D2108F30 | | 12/7/16 | 12/8/16 | 30 |
| 10 | | | | | | | | |

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(Run Date=5/26/17) (Report Name=Weekly Warranty)

| Equipment Reference | Work Order | Wo Desc | Work Group | Account Code | Std Job No | Raised Date | Closed Date | Warranty Code |
|---------------------|------------|---------|------------|--------------|------------|-------------|-------------|---------------|
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(Run Date=5/26/17) (Report Name=Weekly Warranty)

| Equipment Reference | Work Order | Wo Desc | Work Group | Account Code | Std Job No | Raised Date | Closed Date | Warranty Code |
|---------------------|------------|-------------------------------------|------------|------------------|------------|-------------|-------------|---------------|
| 5737 | 00864586 | T/S COOLANT LEAK @ THERMOSTAT HO | GGRM | 00012162D2108F30 | | 5/7/17 | 5/8/17 | 10 |
| 5707 | 00864460 | BACK DOOR STICKS SOMETIMES | GGRM | 00012162D2108F30 | | 5/6/17 | 5/7/17 | 10 |
| 5743 | 00864136 | T/S COOLANT LEAK @ THERMOSTAT HOL | GGRM | 00012162D2108F30 | | 5/4/17 | 5/8/17 | 10 |
| 5765 | 00864176 | T/S COOLANT @ THERMOSTAT HOUSING | GGRM | 00012162D2108F30 | | 5/4/17 | 5/5/17 | 10 |
| 5733 | 00863951 | T/S COOLANT LEAK @ THERMOSTAT HOL | GGRM | 00012162D2108F30 | | 5/3/17 | 5/5/17 | 10 |
| 5735 | 00863812 | FRONT SEAT SHOCK BROKEN | GGRM | 00012162D2108F30 | | 5/3/17 | 5/3/17 | 10 |
| 5703 | 00863544 | INTERLOCK SLOW TO RELEASE | GGRM | 00012162D2108F30 | | 5/2/17 | 5/4/17 | 10 |
| 5764 | 00863502 | T/S - WINDSHIELD WASHER INOP | GGRM | 00012162D2108F30 | | 5/1/17 | 5/2/17 | 10 |
| 5784 | 00863483 | IGNITION COIL HARNESS/BROKEN CONN | GGRM | 00012162D2108F30 | | 5/1/17 | 5/2/17 | 10 |
| 5768 | 00863223 | T/S - CHECK ENGINE LIGHT | GGRM | 00012162D2108F30 | | 4/30/17 | 5/1/17 | 10 |
| 5720 | 00862982 | REPLACE RIGHT FRONT BRAKE HARNES | GGRM | 00012162D2108F30 | | 4/28/17 | 5/2/17 | 10 |
| 5782 | 00862995 | T/S CHECK ENGINE LIGHT (CNG) | GGRM | 00012162D2108F30 | 000627 | 4/28/17 | 4/30/17 | 10 |
| 5741 | 00862705 | T/S - U-JOINTS WON'T TAKE GREASE | GGRM | 00012162D2108F30 | | 4/26/17 | 4/26/17 | 10 |
| 5123 | 00862507 | T/S REAR BRAKE LIGHT INOP | GGRM | 00012162D2108F30 | | 4/25/17 | 4/25/17 | 10 |
| 5747 | 00862514 | R/R AIR DRYER PURGE VALVES | GGRM | 00012162D2108F30 | | 4/25/17 | 4/25/17 | 10 |
| 5751 | 00862506 | R/R LEFT#2 W.C. SEAT RESTRAINT BELT | GGRM | 00012162D2108F30 | | 4/25/17 | 4/25/17 | 10 |
| 5740 | 00861987 | AIR LOSS AT BRAKE APPLICATION | GGRM | 00012162D2108F30 | | 4/23/17 | 4/23/17 | 10 |
| 5764 | 00861996 | SPARK PLUG COIL HARNESS HAS BROKE | GGRM | 00012162D2108F30 | | 4/23/17 | 4/24/17 | 10 |
| 5704 | 00861643 | R&R BLOCK CLAMPS NEXT TO RADIATOR | GGRM | 00012162D2108F30 | | 4/20/17 | 4/20/17 | 10 |
| 5708 | 00861486 | REAR DOORS SOMETIMES DO NOT CLOS | GGRM | 00012162D2108F30 | | 4/20/17 | 4/20/17 | 10 |
| 5725 | 00861666 | FIRE SUPPRESSION DISCHARGE SWITCH | GGRM | 00012162D2108F30 | | 4/20/17 | 4/21/17 | 10 |

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(Run Date=5/26/17) (Report Name=Weekly Warranty)

| Equipment Reference | Work Order | Wo Desc | Work Group | Dstrct Acct Code | Std Job No | Raised Date | Closed Date | Warranty Code | Denied Code | D |
|---------------------|------------|---------|------------|------------------|------------|-------------|-------------|---------------|-------------|---|
|---------------------|------------|---------|------------|------------------|------------|-------------|-------------|---------------|-------------|---|

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Weekly Warranty - Warranty Approved (Last 30 Days)

(Run Date=5/26/17) (Report Name=Weekly Warranty)

| Equipment Reference | Work Order | Wo Desc | Work Group | Dstrct Acct Code | Std Job No | Raised Date | Closed Date | Warranty Code |
|---------------------|------------|--|------------|------------------|------------|-------------|-------------|---------------|
| 5548 | 00864482 | Q/C COOLANT HOSE REPLACEMENT BY CCW | SNAM | 00012168D2108F30 | | 5/6/17 | 5/6/17 | 05 |
| 5548 | 00864485 | A/C compressor leaking (second one). | SNAM | 00012168D2108F30 | 000353 | 5/6/17 | 5/6/17 | 05 |
| 5810 | 00864378 | TROUBLE SHOOT ENGINE SHUT DOWN | SNAM | 00012168D2108F30 | 000227 | 5/5/17 | 5/5/17 | 05 |
| 5567 | 00864128 | REPLACE STOP LIGHTS DUE TO BAD LED's. | SNAM | 00012168D2108F30 | | 5/4/17 | | 05 |
| 7617 | 00864053 | REPLACE DEFROSTER PANEL LATCHES | SNAM | 00012168D2108F30 | | 5/4/17 | | 05 |
| 5821 | 00863822 | T/S CHECK ENGINE LIGHT (CNG) | SNAM | 00012168D2108F30 | 000627 | 5/3/17 | 5/3/17 | 05 |
| 7631 | 00863553 | Q/C ECM GROUND WIRE INSTALL | SNAM | 00012168D2108F30 | | 5/2/17 | 5/2/17 | 05 |
| 7631 | 00863225 | T/S CHECK ENGINE SHUT DOWN | SNAM | 00012168D2108F30 | | 4/30/17 | 5/2/17 | 05 |
| 5816 | 00863120 | T/S COOLANT LEAK/FILL PROCEDURE | SNAM | 00012168D2108F30 | 000240 | 4/29/17 | 4/29/17 | 05 |
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(Run Date=5/26/17) (Report Name=Weekly Warranty)

| Equipment Reference | Work Order | Wo Desc | Work Group | Dstrct Acct Code | Std Job No | Raised Date | Closed Date | Warranty Code |
|---------------------|------------|---------|------------|------------------|------------|-------------|-------------|---------------|
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56. Work Orders - Closed (with Date Range Prompt)

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Closed Work Orders - Facilities - from 9/22/2017 thru 10/22/2017

Run Date: 10/23/17 Report Name: Work Orders - Closed (with Date Range Prompt)

| Work Order | Equip Ref | Wo Desc | Wo Type | Maint Type | Comp Code | Raised Date | Closed Date | Completed By | Work Group |
|------------|----------------|---|---------|------------|-----------|-------------|-------------|--------------|------------|
| 00877277 | OFMSNAF301__BL | CYCLONE LANE #2 AT FUEL ISLAND/BROKEN | AC | DA | ZV00 | 07/18/2017 | 10/09/2017 | 0000002569 | SNAF |
| 00888939 | OFMSNAF101__OF | REPLACED BLOWER FAN MOTOR | MT | PM | ZHA0 | 09/20/2017 | 09/25/2017 | 0000002569 | SNAF |
| 00889421 | OFMANAF206__BL | REPLACE RIGHT SIDE DOOR SASH CORD | MT | SW | ZA50 | 09/23/2017 | 09/26/2017 | 0000004192 | ANAF |
| 00889949 | 7000 | glogged toilet bus opps | AC | DA | ZP00 | 09/26/2017 | 10/02/2017 | 0000002569 | ISCF |
| 00891395 | OFMTERM116__BL | SLOAN FAUCET VALVE | MT | CM | ZP00 | 10/04/2017 | 10/09/2017 | 0000002569 | ISCF |
| 00891719 | OFMISCF907__BL | clean oil spots by butlier building | AC | DA | ZG00 | 10/06/2017 | 10/09/2017 | 0000002569 | ISCF |
| 00893170 | OFMANAFBUILDIN | install racks for presurized tanks | MT | PR | ZG00 | 10/13/2017 | 10/14/2017 | 0000004192 | ANAF |
| 00893187 | OFMSNAFBUILDIN | STEPDOWN TRANSFORMER 110AC TO 24AC | FM | PM | ZHA0 | 10/13/2017 | 10/16/2017 | 0000002569 | SNAF |
| 00893306 | OFMSNAF101__OF | clean refrigerator coils and underneath | FM | PM | ZA50 | 10/14/2017 | 10/16/2017 | 0000002569 | SNAF |

Facilities Maintenance

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57. Work Orders - Closed in Current FY*

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Closed Work Orders - Facilities - since 7/1/2018

Run Date: 4/8/19 Report Name: Work Orders - Closed in Current FY

| Work Order | Equip Ref | Wo Desc | Wo Type | Maint Type | Comp Code | Raised Date | Closed Date | Completed By | Work Group |
|------------|-----------------|--|---------|------------|-----------|-------------|-------------|--------------|------------|
| 00942982 | OFMTERM116TTW | REPAIR DAMAGED WATER FOUNTAIN LHHT | FM | VA | ZP00 | 07/10/2018 | 08/03/2018 | 0000004193 | ISCF |
| 00943561 | OFMSNAFBUILDIN | REPLACE WATER FOUNTAINS | FM | CM | ZP00 | 07/13/2018 | 08/02/2018 | 0000002569 | SNAF |
| 00943562 | OFMSNAFBUILDIN | TROUBLESHOOT HVAC TRANS DYNO ROOM | FM | CM | ZHA0 | 07/13/2018 | 08/27/2018 | 0000004193 | SNAF |
| 00946166 | OFMTERM116PLP | WOMEN'S RESTROOM BACK STALL CLOGGED | FM | CM | ZP00 | 07/26/2018 | 07/30/2018 | 0000004193 | ISCF |
| 00947364 | OFMISCF507__BLC | REPAIR LEAK (FRESH WATER SUPP. LINE) | FM | CM | ZW00 | 08/01/2018 | 08/03/2018 | 0000004193 | ISCF |
| 00947519 | OFMSNAFBUILDIN | REPLACED PNEUMATIC CYLINDER ON BUS WASH | FM | CM | ZW00 | 08/02/2018 | 08/06/2018 | 0000004124 | SNAF |
| 00947735 | OFMSNAFBUILDIN | QC ENERGY CONTROL HVAC MENS RESTROOM A C | FM | CM | ZHA0 | 08/03/2018 | 08/06/2018 | 0000004124 | SNAF |
| 00948961 | OFMANAF306CSCY | TROUBLESHOOT CYCLONE VACUUMS 1&2 ISSUES | FM | CM | ZV00 | 08/09/2018 | 08/15/2018 | 0000002922 | ANAF |
| 00949379 | OFMANAF106BSO | REPORTED WATER FALL IN BUS OPS | FM | CM | ZP00 | 08/11/2018 | 08/15/2018 | 0000002922 | ANAF |
| 00949737 | OFMSNAFBUILDIN | REPLACE BACKUP BATTERIES FIRE SYSTEM | FM | PR | ZF00 | 08/13/2018 | 08/16/2018 | 0000004193 | SNAF |
| 00950030 | OFMISCF302CSCY | CYCLONE LANE 1 OFF TRACK | AC | DA | ZV00 | 08/14/2018 | 08/20/2018 | 0000004124 | ISCF |
| 00950038 | OFMSNAFBUILDIN | UNCLOGGED JANITOR SINK DRAIN | FM | CM | ZP00 | 08/14/2018 | 08/16/2018 | 0000004193 | SNAF |
| 00950524 | OFMSNAFBUILDIN | CLEAN OUT CLOGGED SPRAY NOZZLES BUS WASH | FM | CM | ZW00 | 08/16/2018 | 08/17/2018 | 0000004193 | SNAF |
| 00951659 | OFMISCF507__BLC | INSTALL STRAINERS ON BUSWASH INLETS/SUMP | FM | PR | ZW00 | 08/22/2018 | 08/27/2018 | 0000004124 | ISCF |
| 00954605 | OFMTERM112TTT | FPNR - REBUILD FAILED 2" BACKFLOW | FM | SW | ZP00 | 09/05/2018 | 09/13/2018 | 0000003987 | ANAF |
| 00954611 | OFMISCF507BWBS | REPLACE NEW ROOF MOP STRIPES. | FM | PM | ZW00 | 09/05/2018 | 09/15/2018 | 0000002569 | ISCF |
| 00955599 | OFMANAF306__BLC | ASSIST BACIFIC AIR CARE CONTRACT VENDOR | FM | VA | ZHA0 | 09/14/2018 | 10/15/2018 | 0000004193 | ANAF |

Facilities Maintenance

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Welcome: Joyce Nadvornick Applications Preferences Help menu Log off

Home Documents Work Orders - Closed...

Web Intelligence

Navigation Map

Work Orders - Closed

Facilities

Maintenance

Closed Work Orders - Maintenance - since 7/1/2018

Run Date: 4/8/19 Report Name: Work Orders - Closed in Current FY

| Work Order | Equip Ref | Wo Desc | Wo Type | Maint Type | Comp Code | Raised Date | Closed Date | Completed By | Work Group |
|------------|-----------|---------------------------------------|---------|------------|-----------|-------------|-------------|--------------|------------|
| 00938975 | 5812 | BODY REPAIR | MT | CM | XT00 | 06/19/2018 | 07/06/2018 | 0000004715 | SNAM |
| 00942347 | 7602 | T/S A/C SYSTEM NEW FLYER | RC | CM | HV00 | 07/06/2018 | 07/09/2018 | 0000003187 | SNAM |
| 00942467 | 5804 | T/S HIGH COOLANT USAGE 2.4 QTS | MT | CM | CO00 | 07/07/2018 | 07/11/2018 | 0000004834 | SNAM |
| 00942468 | 5829 | T/S HIGH COOLANT USAGE | MT | CM | CO00 | 07/07/2018 | 07/12/2018 | 0000004715 | SNAM |
| 00942990 | 5529 | R&R FRONT DOOR MOTOR | MT | PM | DO00 | 07/10/2018 | 07/10/2018 | 0000003438 | SNAM |
| 00943005 | 5821 | 1/4 MANUAL SHUT OFF VALVE'S LEAKING. | MT | CM | FU00 | 07/10/2018 | 07/11/2018 | 0000004107 | SNAM |
| 00943079 | 5538 | REPLACE REAR W/C RAMP KEY LOCK | MT | CM | WC00 | 07/11/2018 | 07/10/2018 | 0000004834 | SNAM |
| 00943093 | 5508 | T/S HIGH COOLANT USAGE | MT | CM | CO00 | 07/11/2018 | 07/11/2018 | 0000004834 | SNAM |
| 00943412 | 5529 | R/C - T/S CEL/SEL STALLS/SLOW | RC | CM | EN00 | 07/12/2018 | 07/12/2018 | 0000004834 | SNAM |
| 00943422 | 7606 | R&R EXHAUST BLANKET | MT | PM | EN00 | 07/12/2018 | 07/12/2018 | 0000003438 | SNAM |
| 00944373 | 5510 | TRANS COOLER LEAKING | MT | PM | TR00 | 07/17/2018 | 07/17/2018 | 0000003438 | SNAM |
| 00945413 | 5829 | T/S HOT A/C | MT | PM | HV00 | 07/23/2018 | 07/24/2018 | 0000003187 | SNAM |
| 00945932 | 5523 | T/S A/C HOT | MT | CM | HV00 | 07/25/2018 | 07/26/2018 | 0000003187 | SNAM |
| 00945935 | 5551 | T/S FAILED VIS | MT | CM | BR00 | 07/25/2018 | 07/25/2018 | 0000003187 | SNAM |
| 00945964 | 5566 | HAND RAIL CRACK ON TOP OF MODES PANEL | MT | PM | IN00 | 07/25/2018 | 07/25/2018 | 0000003187 | SNAM |
| 00946177 | 5543 | REPLACE TWO DV-2 AIR VALVES | MT | PM | AS00 | 07/26/2018 | 07/26/2018 | 0000003187 | SNAM |
| 00946470 | 5540 | T/S FAILED VIS TEST | MT | CM | BR00 | 07/26/2018 | 07/26/2018 | 0000004715 | SNAM |

Maintenance

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58. Work Orders - Closed Last 30 days*

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Home Documents **Work Orders - Closed...**

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Reading Design

Closed Work Orders - Facilities - from 11/26/17 thru 12/26/17

Run Date: 12/26/17 Report Name: Work Orders - Closed Last 30 days

| Work Order | Equip Ref | Wo Desc | Wo Type | Maint Type | Comp Code | Raised Date | Closed Date | Completed By | Work Group |
|------------|---------------|------------------------------------|---------|------------|-----------|-------------|-------------|--------------|------------|
| 00893872 | 1000 | irrigation leaks | FM | DA | ZG00 | 10/17/2017 | 12/07/2017 | 0000002569 | SNAF |
| 00903767 | OFMTERM116TTT | DRIVERS TOILET CONTINUOUS FLUSHING | FM | CM | ZP00 | 12/12/2017 | 12/14/2017 | 0000002569 | ISCF |

Facilities Maintenance

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RFP 0-2272 EXHIBIT A APPENDIX 1

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Reading Design

Closed Work Orders - Maintenance - from 11/26/17 thru 12/26/17

Run Date: 12/26/17 Report Name: Work Orders - Closed Last 30 days

| Work Order | Equip Ref | Wo Desc | Wo Type | Maint Type | Comp Code | Raised Date | Closed Date | Completed By | Work Group |
|------------|-----------|---------------------------------------|---------|------------|-----------|-------------|-------------|--------------|------------|
| 00875968 | 7636 | HEAT EXCHANGER COOLANT LEAK | BP | CM | CO00 | 07/11/2017 | 12/11/2017 | 0000004107 | SNAM |
| 00885481 | 7627 | T/S CABIN COOLANT LIGHT ON | MT | CM | HV00 | 08/31/2017 | 12/11/2017 | 0000004107 | SNAM |
| 00889453 | 7631 | FARESET ARM BROKEN | BO | CM | FB00 | 09/23/2017 | 12/21/2017 | 0000004107 | SNAM |
| 00893875 | 7609 | R&R UPPER RADIUS ROD PER IBO | MT | CM | SS00 | 10/17/2017 | 12/20/2017 | 0000004107 | SNAM |
| 00894418 | 5799 | T/S CHECK ENGINE LIGHT (CNG) | MT | CM | EN00 | 10/20/2017 | 12/20/2017 | 0000004107 | SNAM |
| 00902789 | 2340 | BO - T/S CHECK ENGINE LIGHT (LNG) | MT | CM | EN00 | 12/06/2017 | 12/06/2017 | 0000003082 | GGRM |
| 00903064 | 2340 | T/S BRAKE GRAB | BO | CM | BR00 | 12/07/2017 | 12/09/2017 | 0000004769 | GGRM |
| 00904085 | 7604 | R/C T/S NO START | MT | CM | EL00 | 12/13/2017 | 12/13/2017 | 0000003438 | SNAM |
| 00904148 | 7608 | T/S A/C SYSTEM NEW FLYER | MT | CM | HV00 | 12/13/2017 | 12/13/2017 | 0000003438 | SNAM |
| 00904510 | 7619 | T/S DOORS NEW FLYER AND W/C BO | MT | CM | DO00 | 12/15/2017 | 12/16/2017 | 0000003438 | SNAM |
| 00904642 | 5852 | T/S DOORS NEW FLYER | RC | CM | DO00 | 12/16/2017 | 12/16/2017 | 0000003438 | SNAM |
| 00904957 | 9873 | 12V + Jumper clamp fell off | BO | CM | EL00 | 12/18/2017 | 12/19/2017 | 0000003889 | SNAA |
| 00905091 | 9780 | BRAKES SEEM TO APPLY TO ONLY ONE SIDE | BO | CM | BR00 | 12/19/2017 | 12/21/2017 | 0000003889 | SNAA |
| 00905128 | 5508 | L/C BATTERY LIGHT / AND ALARM ON | LC | CM | EL00 | 12/19/2017 | 12/20/2017 | 0000003438 | SNAM |
| 00905153 | 5810 | T/S COOLANT LEAK/FILL PROCEDURE | MT | CM | CO00 | 12/19/2017 | 12/19/2017 | 0000003187 | SNAM |
| 00905174 | 5540 | ACCIDENT - POST INSPECTION - 180311 | MT | CM | XT00 | 12/19/2017 | 12/20/2017 | 0000004107 | SNAM |
| 00905222 | 7616 | T/S CHECK ENGINE LIGHT (CNG) | MT | CM | EN00 | 12/20/2017 | 12/20/2017 | 0000003438 | SNAM |

Maintenance

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59. Work Orders - Closed since Date prompt*

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Track Drill Filter Bar Freeze Outline

Reading Design

Closed Work Orders - Facilities - from 7/1/2017 thru 12/26/2017

Run Date: 12/26/17 Report Name: Work Orders - Closed since Date prompt

| Work Order | Equip Ref | Wo Desc | Wo Type | Maint Type | Comp Code | Raised Date | Closed Date | Completed By | Work Group |
|------------|----------------|--|---------|------------|-----------|-------------|-------------|--------------|------------|
| 00889421 | OFMANAF206__BL | REPLACE RIGHT SIDE DOOR SASH CORD | FM | CM | ZA50 | 09/23/2017 | 09/26/2017 | 0000004192 | ANAF |
| 00893170 | OFMANAFBUILDIN | install racks for pressurized tanks | MT | PR | ZG00 | 10/13/2017 | 10/14/2017 | 0000004192 | ANAF |
| 00893306 | OFMSNAF101__OF | clean refrigerator coils and underneath | FM | PM | ZA50 | 10/14/2017 | 10/16/2017 | 0000002569 | SNAF |
| 00893872 | 1000 | irrigation leaks | FM | DA | ZG00 | 10/17/2017 | 12/07/2017 | 0000002569 | SNAF |
| 00898068 | OFMANAFBUILDIN | Finishin stalling pressurized tanks rack | FM | PR | ZG00 | 11/09/2017 | 11/11/2017 | 0000004192 | ANAF |
| 00899461 | OFMSNAF101__OF | refrigerator plug burned | FM | DA | ZA50 | 11/16/2017 | 11/22/2017 | 0000002569 | SNAF |
| 00903767 | OFMTERM116TTT | DRIVERS TOILET CONTINUOUS FLUSHING | FM | CM | ZP00 | 12/12/2017 | 12/14/2017 | 0000002569 | ISCF |

Facilities Maintenance

Track changes: Off Page 1 of 1 100% 2 years ago

javascript:void(null);

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Web Intelligence

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Track Drill Filter Bar Freeze Outline

Reading Design

Welcome: Joyce Nadvornick Applications Preferences Help menu Log off

Closed Work Orders - Maintenance - from 7/1/2017 thru 12/26/2017

Run Date: 12/26/17 Report Name: Work Orders - Closed since Date prompt

| Work Order | Equip Ref | Wo Desc | Wo Type | Maint Type | Comp Code | Raised Date | Closed Date | Completed By | Work Group |
|------------|-----------|---------------------------------------|---------|------------|-----------|-------------|-------------|--------------|------------|
| 00873457 | 7620 | AC STUCK IN VENT MODE | MT | CM | HV00 | 06/23/2017 | 07/03/2017 | 0000004715 | SNAM |
| 00874050 | 5857 | ENGINE OIL LEAK | BO | CM | EN00 | 06/30/2017 | 07/01/2017 | 0000004715 | SNAM |
| 00874102 | 7602 | ACCIDENT #1702808 | AC | DA | XT00 | 06/30/2017 | 08/01/2017 | 0000003438 | SNAM |
| 00874113 | 7603 | RECHECK GRAFFITI CLEANED BY ROAD SUP. | RC | CM | IN00 | 06/30/2017 | 07/01/2017 | 0000003889 | SNAM |
| 00874115 | 5567 | T/S CEL - COOLANT LEAK | LC | CM | CO00 | 06/30/2017 | 07/01/2017 | 0000004107 | SNAM |
| 00874150 | 5567 | T/S CHECK ENGINE LIGHT (CNG) | BO | CM | EN00 | 06/30/2017 | 07/01/2017 | 0000004107 | SNAM |
| 00874239 | 7623 | R/R RIGHT SIDE EXTERIOR MIRROR | BO | CM | XT00 | 07/01/2017 | 07/01/2017 | 0000004715 | SNAM |
| 00874261 | 7636 | ENGINE LOW POWER CHECK | RC | CM | EN00 | 07/01/2017 | 07/01/2017 | 0000004715 | SNAM |
| 00874268 | 7587 | ADJUST A/C COMPRESSOR OIL LEVEL(LOW) | MT | RB | HV00 | 07/02/2017 | 07/09/2017 | 0000004715 | SNAM |
| 00874325 | 5521 | R/R FRONT DV2 VALVE | MT | CM | AS00 | 07/02/2017 | 07/02/2017 | 0000004715 | SNAM |
| 00874469 | 5832 | L/C NO START | MT | CM | EL00 | 07/03/2017 | 07/04/2017 | 0000004715 | SNAM |
| 00874708 | 7585 | R/C - CHECK ENGINE LIGHT | RC | CM | EN00 | 07/05/2017 | 07/06/2017 | 0000003996 | SNAM |
| 00875147 | 5801 | T/S STEERING SHIMMY | VE | VR | SS00 | 07/07/2017 | 07/16/2017 | 0000004107 | SNAM |
| 00875296 | 7617 | T/S STEERING/BRAKE SHIMMY | BO | CM | SS00 | 07/08/2017 | 07/09/2017 | 0000004107 | SNAM |
| 00875297 | 5508 | T/S SOFT BRAKES | BO | CM | BR00 | 07/08/2017 | 07/09/2017 | 0000004107 | SNAM |
| 00875968 | 7636 | HEAT EXCHANGER COOLANT LEAK | BP | CM | CO00 | 07/11/2017 | 12/11/2017 | 0000004107 | SNAM |
| 00876260 | 7584 | R/C LOW COOLANT LIGHT ON | MT | CM | EN00 | 07/12/2017 | 07/12/2017 | 0000004715 | SNAM |

Maintenance

Track changes: Off

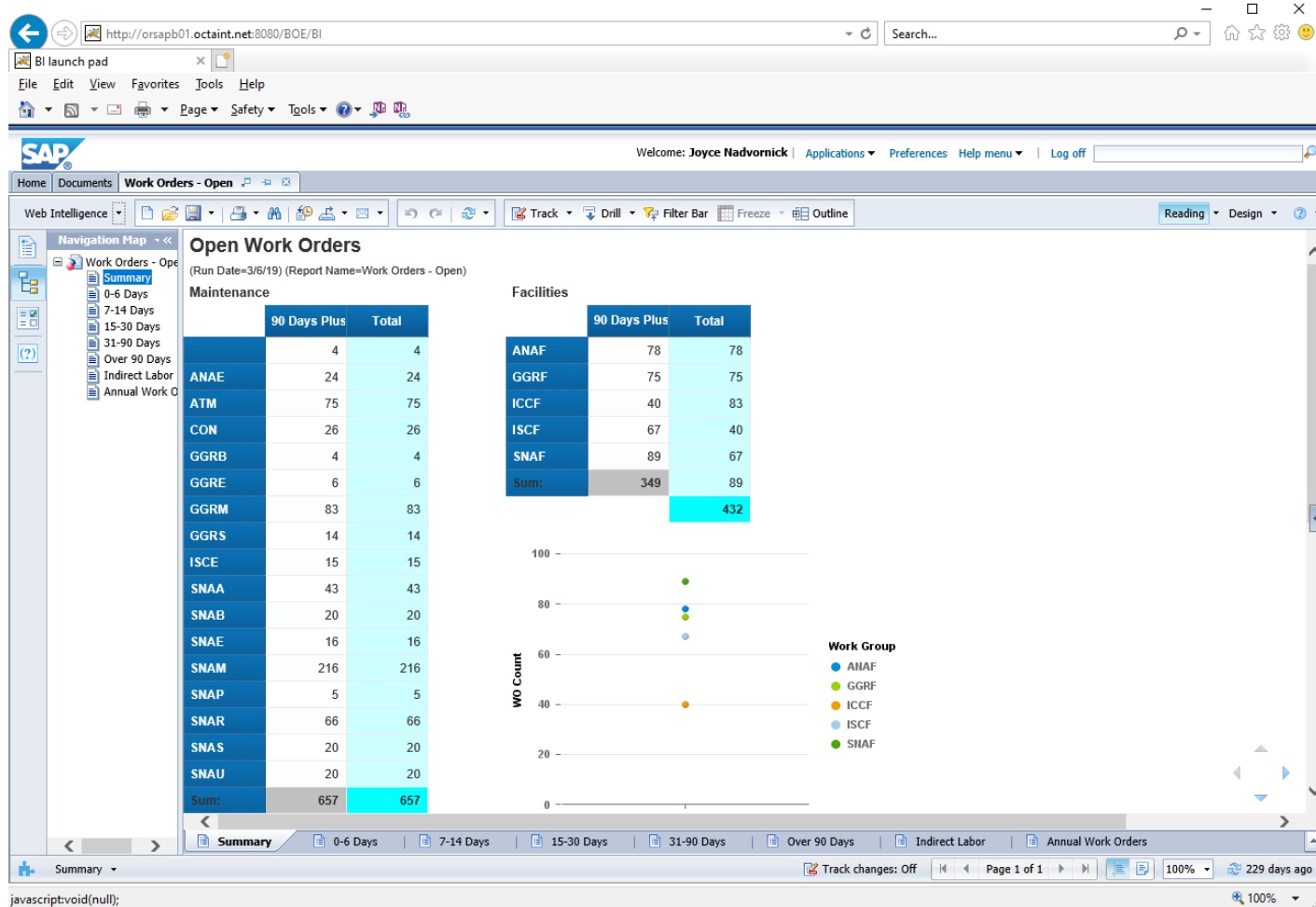
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60. Work Orders – Open



The screenshot displays the SAP BI launch pad interface. At the top, the browser address bar shows the URL: <http://orsapb01.octaint.net:8080/BOE/BI>. The SAP logo is visible in the top left corner. The main header area includes the text "Welcome: Joyce Nadvornick" and navigation links for "Applications", "Preferences", "Help menu", and "Log off".

The interface is divided into several sections:

- Navigation Map (Left):** A tree view showing the hierarchy of reports. The selected report is "0-6 Days" under the "Work Orders - Open" category. Other visible items include "Summary", "7-14 Days", "15-30 Days", "31-90 Days", "Over 90 Days", "Indirect Labor", and "Annual Work O".
- Main Report Area:** The title is "Open Work Orders Detail: 0-6 Days". Below the title, it says "(Run Date=3/6/19) (Report Name=Work Orders - Open)". A table is displayed with a single row containing the value "GTotal" and a value of "1".
- Bottom Status Bar:** Contains various controls and information:
 - Navigation tabs: "Summary", "0-6 Days" (selected), "7-14 Days", "15-30 Days", "31-90 Days", "Over 90 Days", "Indirect Labor", "Annual Work Orders".
 - Controls: "Track changes: Off", "Page 1 of 1", "100%" zoom, and "229 days ago".

BI launch pad

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SAP Welcome: **Joyce Nadvornick** Applications Preferences Help menu Log off

Home Documents **Work Orders - Open**

Web Intelligence Track Drill Filter Bar Freeze Outline Reading Design

Navigation Map <<

- Work Orders - Open
 - Summary
 - 0-6 Days
 - 7-14 Days**
 - 15-30 Days
 - 31-90 Days
 - Over 90 Days
 - Indirect Labor
 - Annual Work O

Open Work Orders Detail: 7-14 Days
(Run Date=3/6/19) (Report Name=Work Orders - Open)

| | | | | | | | | | |
|--------|--|--|--|--|--|--|--|--|--|
| GTotal | | | | | | | | | |
|--------|--|--|--|--|--|--|--|--|--|

Summary 0-6 Days **7-14 Days** 15-30 Days 31-90 Days Over 90 Days Indirect Labor Annual Work Orders

7-14 Days Track changes: Off Page 1 of 1 100% 229 days ago 100%

BI launch pad

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Home Documents Work Orders - Open

Web Intelligence

Navigation Map

- Work Orders - Open
 - Summary
 - 0-6 Days
 - 7-14 Days
 - 15-30 Days
 - 31-90 Days
 - Over 90 Days
 - Indirect Labor
 - Annual Work O

Open Work Orders Detail: 15-30 Days

(Run Date=3/6/19) (Report Name=Work Orders - Open)

| | | | | | | | | | |
|--------|--|--|--|--|--|--|--|--|--|
| GTotal | | | | | | | | | |
|--------|--|--|--|--|--|--|--|--|--|

Summary 0-6 Days 7-14 Days 15-30 Days 31-90 Days Over 90 Days Indirect Labor Annual Work Orders

15-30 Days

Track changes: Off Page 1 of 1 100% 229 days ago

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Home Documents **Work Orders - Open**

Web Intelligence | Track | Drill | Filter Bar | Freeze | Outline | Reading | Design

Navigation Map <<

- Work Orders - Open
- Summary
- 0-6 Days
- 7-14 Days
- 15-30 Days
- 31-90 Days**
- Over 90 Days
- Indirect Labor
- Annual Work O

Open Work Orders Detail: 31-90 Days

(Run Date=3/6/19) (Report Name=Work Orders - Open)

| | | | | | | | | | |
|--------|--|--|--|--|--|--|--|--|--|
| GTotal | | | | | | | | | |
|--------|--|--|--|--|--|--|--|--|--|

Summary | 0-6 Days | 7-14 Days | 15-30 Days | **31-90 Days** | Over 90 Days | Indirect Labor | Annual Work Orders

31-90 Days | Track changes: Off | Page 1 of 1 | 100% | 229 days ago

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Navigation Map

Work Orders - Open

Summary

0-6 Days

7-14 Days

15-30 Days

31-90 Days

Over 90 Days

Indirect Labor

Annual Work Orders

Open Work Orders Detail: Over 90 Days

(Run Date=3/6/19) (Report Name=Work Orders - Open)

| Work Group | Equip Ref | Raised Date | Creation Date | Work Order | WO Desc | Equip Location | WO Type | Maint Type | Comp Code | Originator | Std Job No |
|------------|-----------|-------------|---------------|------------|----------------------------------|----------------|---------|------------|-----------|------------|------------|
| | 5768 | 3/4/19 | 3/4/19 | 00990940 | REPLACE ENGINE COOLANT | 040 | MT | PM | CO00 | 000003632 | 000712 |
| | 5772 | 1/19/19 | 1/19/19 | 00981616 | REPLACE ENGINE COOLANT & COOLANT | 040 | MT | PM | CO00 | 000003850 | 000712 |
| | 5841 | 2/17/19 | 2/17/19 | 00987637 | REPLACE ENGINE COOLANT & COOLANT | 040 | MT | PM | CO00 | 000003632 | 000712 |
| | OFMSNA | 7/18/18 | 7/18/18 | 00944561 | ICE MACHINE NOT WORKING | 001 | FM | CM | ZA25 | 0000004862 | |
| | | | Total | 4 | | | | | | | |

| Work Group | Equip Ref | Raised Date | Creation Date | Work Order | WO Desc | Equip Location | WO Type | Maint Type | Comp Code | Originator | Std Job No |
|------------|-----------|-------------|---------------|------------|------------------------------------|----------------|---------|------------|-----------|------------|------------|
| ANAE | 5654 | 3/5/19 | 3/5/19 | 00991326 | T/S FAREBOX \$ FEED | 065 | RC | CM | FB05 | 000002936 | 000364 |
| ANAE | 5657 | 3/3/19 | 3/3/19 | 00990585 | T/S FAREBOX | 065 | MT | CM | FB60 | 000000122 | 000364 |
| ANAE | 5662 | 3/4/19 | 3/4/19 | 00990933 | 6 MONTH RADIO/APC/CHIME PM INSPECT | 065 | MT | PM | IR00 | 000003889 | 000050 |
| ANAE | 5663 | 2/26/19 | 2/26/19 | 00989581 | 6 MONTH RADIO/APC/CHIME PM INSPECT | 065 | MT | PM | IR00 | 000003889 | 000050 |
| ANAE | 5671 | 2/12/19 | 2/12/19 | 00986656 | 6 MONTH RADIO/APC/CHIME PM INSPECT | 065 | MT | PM | IR00 | 000003889 | 000050 |
| ANAE | 5677 | 2/18/19 | 2/18/19 | 00987967 | 6 MONTH RADIO/APC/CHIME PM INSPECT | 065 | MT | PM | IR00 | 000003889 | 000050 |
| ANAE | 7502 | 2/12/19 | 2/12/19 | 00986659 | 6 MONTH RADIO/APC/CHIME PM INSPECT | 065 | MT | PM | IR00 | 000003889 | 000050 |
| ANAE | 7503 | 3/3/19 | 3/3/19 | 00990592 | T/S DESTINATION SIGN | 065 | MT | CM | DS05 | 000000122 | 000370 |
| ANAE | 7508 | 3/4/19 | 3/4/19 | 00990932 | 6 MONTH RADIO/APC/CHIME PM INSPECT | 065 | MT | PM | IR00 | 000003889 | 000050 |

Summary | 0-6 Days | 7-14 Days | 15-30 Days | 31-90 Days | Over 90 Days | Indirect Labor | Annual Work Orders

Over 90 Days

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Work Orders - Open

Summary

0-6 Days

7-14 Days

15-30 Days

31-90 Days

Over 90 Days

Indirect Labor

Annual Work Orders

Open Work Orders Detail: Indirect Labor

(Run Date=3/6/19) (Report Name=Work Orders - Open)

| Work Group | Equip Ref | Raised Date | Creation Date | Work Order | WO Desc | Equip Location | WO Type | Maint Type | Comp Code | Originator | Std Job No | Act Lab Hrs | Act Lab Cost | Act Mat Cost |
|------------|--------------|-------------|---------------|------------|----------------------------|----------------|---------|------------|-----------|------------|------------|-------------|--------------|--------------|
| GGRM | 4000 | 6/14/18 | 6/14/18 | 004MED19 | MEDICAL CLINIC - | 040 | AD | IL | GM00 | 0000002706 | 000775 | 28 | 1,480.3 | 0 |
| GGRM | 4000 | 6/14/18 | 6/14/18 | 004MTG19 | MEETINGS - | 040 | AD | IL | GM00 | 0000002706 | 000776 | 2,071.97 | 103,662.46 | 0 |
| GGRM | 4000 | 6/15/18 | 6/15/18 | 004TRN19 | TRAINING - | 040 | AD | IL | GM00 | 0000002706 | 000781 | 639.5 | 34,645.96 | 0 |
| GGRM | 4000 | 6/15/18 | 6/15/18 | 04LEAD19 | DAILY LEAD MAN | 040 | AD | IL | GM00 | 0000002706 | 000785 | 219.5 | 12,256.02 | 0 |
| GGRM | 4000 | 6/15/18 | 6/15/18 | 04SCLN19 | SHOP CLEANING - | 040 | MT | IL | GM00 | 0000002706 | 000779 | 2,683.73 | 140,311.09 | 0 |
| GGRM | 4000 | 6/15/18 | 6/15/18 | 04TRAN19 | VEHICLE TRANSFER - | 040 | AD | IL | GM00 | 0000002706 | 000780 | 44.25 | 2,714.04 | 0 |
| GGRS | 4000 | 6/14/18 | 6/14/18 | 004RUN19 | RUNNING - | 040 | MT | IL | GM00 | 0000002706 | 000778 | 10,694.07 | 422,215.09 | 0 |
| GGRS | 4000 | 6/14/18 | 6/14/18 | 04FUEL19 | FUELING - | 040 | MT | IL | GM00 | 0000002706 | 000773 | 1,939.58 | 76,328.64 | 0 |
| GGRS | 4000 | 6/14/18 | 6/14/18 | 04LMA19 | LOT MAP - | 040 | AD | IL | GM00 | 0000002706 | 000774 | 1,851 | 71,107.74 | 0 |
| GGRS | 4000 | 6/14/18 | 6/14/18 | 04OILS19 | OIL SAMPLES - | 040 | MT | IL | GM00 | 0000002706 | 000777 | 2 | 77.32 | 0 |
| GGRS | 4000 | 6/15/18 | 6/15/18 | 4VSCLN19 | VEHICLE CLEANING - | 040 | MT | IL | GM00 | 0000002706 | 000782 | 2,474 | 128,976.88 | 0 |
| SNAA | 5000 | 6/14/18 | 6/14/18 | SSFUEL19 | SERVICE NON-REVENUE VEHICL | 001 | MT | IL | GM00 | 0000002706 | 000195 | 212 | 11,360.24 | 0 |
| SNAF | OFM | 6/15/18 | 6/15/18 | FMFY1903 | PARTS RESEARCH AND ACQUISI | 071 | FM | IL | GM00 | 0000003778 | 000813 | 631.5 | 32,707.15 | 0 |
| SNAF | OFM | 6/15/18 | 6/15/18 | FMFY1906 | ASSIST CONTRACTORS | 071 | FM | IL | GM00 | 0000003778 | 000810 | 303.5 | 16,048.76 | 2.14 |
| SNAF | OFMSNAF11111 | 6/14/18 | 6/14/18 | OFMMED19 | MEDICAL CLINIC - | 001 | FM | IL | GM00 | 0000003778 | 000775 | 0 | 0 | 0 |
| SNAF | OFMSNAF11111 | 6/14/18 | 6/14/18 | OFMMTG19 | MEETINGS - | 001 | FM | IL | GM00 | 0000003778 | 000776 | 635 | 32,992.72 | 0 |
| SNAF | OFMSNAF11111 | 6/15/18 | 6/15/18 | OFMTRN19 | TRAINING - | 001 | FM | IL | GM00 | 0000003778 | 000781 | 441.33 | 22,771.42 | 0 |
| SNAF | OFMSNAF11111 | 6/15/18 | 6/15/18 | FMADMN19 | ADMINISTRATIVE DUTIES | 001 | FM | IL | GM00 | 0000003778 | 000785 | 1,797.25 | 96,434.1 | 0 |

Summary | 0-6 Days | 7-14 Days | 15-30 Days | 31-90 Days | Over 90 Days | Indirect Labor | Annual Work Orders

Indirect Labor

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RFP 0-2272 EXHIBIT A APPENDIX 1

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Summary

0-6 Days

7-14 Days

15-30 Days

31-90 Days

Over 90 Days

Indirect Labor

Annual Work Orders

Open Work Orders Detail: Annual Work Orders

(Run Date=3/6/19) (Report Name=Work Orders - Open)

| Work Group | Equip Ref | Raised Date | Creation Date | Work Order | Wo Desc | Equip Location | Wo Type | Maint Type | Comp Code | Originator Id | Sid Job No | Act Lab Hrs | Act Lab Cost | Act Mat Cost |
|------------|-----------|-------------|---------------|------------|------------------------------|----------------|---------|------------|-----------|---------------|------------|-------------|--------------|--------------|
| GGRM | 4000 | 6/14/18 | 6/14/18 | 004MED19 | MEDICAL CLINIC - | 040 | AD | IL | GM00 | 0000002706 | 000775 | 28 | 1,480.3 | 0 |
| GGRM | 4000 | 6/14/18 | 6/14/18 | 004MTG19 | MEETINGS - | 040 | AD | IL | GM00 | 0000002706 | 000776 | 2,071.97 | 103,862.46 | 0 |
| GGRM | 4000 | 6/15/18 | 6/15/18 | 004TRN19 | TRAINING - | 040 | AD | IL | GM00 | 0000002706 | 000781 | 639.5 | 34,645.96 | 0 |
| GGRM | 4000 | 6/15/18 | 6/15/18 | 04LEAD19 | DAILY LEAD MAN | 040 | AD | IL | GM00 | 0000002706 | 000785 | 219.5 | 12,256.02 | 0 |
| GGRM | 4000 | 6/15/18 | 6/15/18 | 04SCLN19 | SHOP CLEANING - | 040 | MT | IL | GM00 | 0000002706 | 000779 | 2,683.73 | 140,311.09 | 0 |
| GGRM | 4000 | 6/15/18 | 6/15/18 | 04TRAN19 | VEHICLE TRANSFER - | 040 | AD | IL | GM00 | 0000002706 | 000780 | 44.25 | 2,714.04 | 0 |
| GGRS | 4000 | 6/14/18 | 6/14/18 | 004RUN19 | RUNNING - | 040 | MT | IL | GM00 | 0000002706 | 000778 | 10,694.07 | 422,215.09 | 0 |
| GGRS | 4000 | 6/14/18 | 6/14/18 | 04FUEL19 | FUELING - | 040 | MT | IL | GM00 | 0000002706 | 000773 | 1,939.58 | 76,328.64 | 0 |
| GGRS | 4000 | 6/14/18 | 6/14/18 | 04LAMP19 | LOT MAP - | 040 | AD | IL | GM00 | 0000002706 | 000774 | 1,851 | 71,107.74 | 0 |
| GGRS | 4000 | 6/14/18 | 6/14/18 | 04OILS19 | OIL SAMPLES - | 040 | MT | IL | GM00 | 0000002706 | 000777 | 2 | 77.32 | 0 |
| GGRS | 4000 | 6/15/18 | 6/15/18 | 4VSCN19 | VEHICLE CLEANING - | 040 | MT | IL | GM00 | 0000002706 | 000782 | 2,474 | 128,976.88 | 0 |
| SNA4 | 5000 | 6/14/18 | 6/14/18 | SSFUEL19 | SERVICE NON-REVENUE VEHICL | 001 | MT | IL | GM00 | 0000002706 | 000195 | 212 | 11,360.24 | 0 |
| SNAF | OFM | 6/15/18 | 6/15/18 | FMFY1901 | OIL FILTER / HAZMAT DRUM EXC | 071 | FM | SW | GM00 | 0000003778 | 000815 | 61 | 3,110.9 | 0 |
| SNAF | OFM | 6/15/18 | 6/15/18 | FMFY1902 | FLUID DRUM EXCHANGE | 071 | FM | SW | GM00 | 0000003778 | 000814 | 165 | 8,588.67 | 0 |
| SNAF | OFM | 6/15/18 | 6/15/18 | FMFY1903 | PARTS RESEARCH AND ACQUISI | 071 | FM | IL | GM00 | 0000003778 | 000813 | 631.5 | 32,707.15 | 0 |
| SNAF | OFM | 6/15/18 | 6/15/18 | FMFY1904 | FACILITIES LIGHTING RELAMP | 071 | FM | SW | GM00 | 0000003778 | 000812 | 198.25 | 10,316.55 | 218.13 |
| SNAF | OFM | 6/15/18 | 6/15/18 | FMFY1905 | SERVICE WATERLESS URINALS | 071 | FM | SW | GM00 | 0000003778 | 000811 | 89 | 4,511.67 | 0 |
| SNAF | OFM | 6/15/18 | 6/15/18 | FMFY1906 | ASSIST CONTRACTORS | 071 | FM | IL | GM00 | 0000003778 | 000810 | 303.5 | 16,048.76 | 2.14 |

Summary 0-6 Days 7-14 Days 15-30 Days 31-90 Days Over 90 Days Indirect Labor Annual Work Orders

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61. Work Orders (Closed) - Standard Bus Inspection*

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Work Orders (Closed) Maintenance

Track Drill Filter Bar Freeze Outline

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Closed Work Orders - Maintenance - from 7/1/2018 thru 9/3/2019
Run Date: 9/5/19 Report Name: Work Orders (Closed) - Standard Bus Inspection

| Work Order | Equip Ref | Std Job Desc | Wo Type | Maint Type | Comp Code | Raised Date | Closed Date | Completed By | Work Group | Start Mileage | End Mileage | Miles for WO | Miles Between WO |
|------------|-----------|---------------------------------|---------|------------|-----------|-------------|-------------|--------------|------------|---------------|-------------|--------------|------------------|
| 00948769 | 5125 | NF LF CNG INSPECTION #3 | MT | PM | GM00 | 08/08/2018 | 08/09/2018 | 3850 | GGRM | 499,742 | 499,985 | 243 | |
| 00957701 | 5125 | NF LF CNG INSPECTION #4 | MT | PM | GM00 | 09/20/2018 | 09/21/2018 | 3455 | GGRM | 505,517 | 505,813 | 296 | 5,532 |
| 00969196 | 5125 | NF LF CNG INSPECTION #5 | MT | PM | GM00 | 11/16/2018 | 11/20/2018 | 3455 | GGRM | 511,626 | 511,786 | 160 | 5,813 |
| 00981003 | 5125 | NF LF CNG INSPECTION #6 | MT | PM | GM00 | 01/16/2019 | 01/17/2019 | 3850 | GGRM | 517,451 | 517,612 | 161 | 5,665 |
| 00991513 | 5125 | NF LF CNG INSPECTION #7 | MT | PM | GM00 | 03/06/2019 | 03/07/2019 | 3850 | GGRM | 521,687 | 523,493 | 1,806 | 4,075 |
| 01001575 | 5125 | NF LF CNG INSPECTION #8 | MT | PM | GM00 | 04/23/2019 | 04/24/2019 | 3850 | GGRM | 524,179 | 529,364 | 5,185 | 686 |
| 01011383 | 5125 | NF LF CNG INSPECTION #1 | MT | PM | GM00 | 06/08/2019 | 06/09/2019 | 3632 | GGRM | 532,916 | 535,535 | 2,619 | 3,552 |
| 01024489 | 5125 | NF LF CNG INSPECTION #2 | MT | PM | GM00 | 08/07/2019 | 08/08/2019 | 3632 | GGRM | 540,957 | 541,222 | 265 | 5,422 |
| 00941911 | 5733 | 57/5800 NF LF CNG INSPECTION #2 | MT | PM | GM00 | 07/04/2018 | 07/07/2018 | 3850 | GGRM | 107,950 | 108,441 | 491 | |
| 00950209 | 5733 | 57/5800 NF LF CNG INSPECTION #3 | MT | PM | GM00 | 08/15/2018 | 08/16/2018 | 3632 | GGRM | 114,048 | 114,231 | 183 | 5,607 |
| 00957479 | 5733 | 57/5800 NF LF CNG INSPECTION #4 | MT | PM | GM00 | 09/19/2018 | 09/20/2018 | 3455 | GGRM | 119,799 | 120,002 | 203 | 5,568 |
| 00966665 | 5733 | 57/5800 NF LF CNG INSPECTION #5 | MT | PM | GM00 | 11/04/2018 | 11/05/2018 | 3455 | GGRM | 125,819 | 126,068 | 249 | 5,817 |
| 00974234 | 5733 | 57/5800 NF LF CNG INSPECTION #6 | MT | PM | GM00 | 12/12/2018 | 12/13/2018 | 3850 | GGRM | 131,709 | 131,862 | 153 | 5,641 |
| 00981575 | 5733 | 57/5800 NF LF CNG INSPECTION #7 | MT | PM | GM00 | 01/19/2019 | 01/20/2019 | 3632 | GGRM | 137,687 | 137,868 | 181 | 5,825 |
| 00991931 | 5733 | 57/5800 NF LF CNG INSPECTION #8 | MT | PM | GM00 | 03/08/2019 | 03/11/2019 | 3632 | GGRM | 141,698 | 143,707 | 2,009 | 3,830 |

Maintenance

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62. CAMM Year End Activity

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CAMM Year End Activity; Req Type S (Ellipse 8) from 7/1/16 thru 6/30/17

(Run Date=6/29/17) (Report Name=CAMM Year End Activity)

| Org Key | Po No | Po Item No | Preq No | Preq Item No | Req Type | Creation Date | GI Account | Alloc Amount | Alloc Pct | Authsd Tot Amt |
|---------|---------|------------|---------|--------------|----------|---------------|------------------|---------------|-----------|----------------|
| 0001 | A36663 | 001 | 020313 | 001 | S | 20161220 | 0001F1110F017514 | 2,850 | 15 | 19,000 |
| 0001 | C53767 | 003 | 021161 | 002 | S | 20161108 | 0001A9151HGL7519 | 2,334,125.16 | 12 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001A9156HGL7519 | 2,723,146.02 | 14 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001A9157HGL7519 | 2,723,146.02 | 14 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001F1610HGL7519 | 2,723,146.02 | 14 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001F7100HGL7519 | 2,723,146.02 | 14 | 19,451,043.01 |
| 0001 | C71514 | 001 | 021351 | 001 | S | 20170223 | 0001000000003170 | 166,320 | 100 | 166,320 |
| 0001 | Count 7 | | | | | | | 13,395,879.25 | | |

| Org Key | Po No | Po Item No | Preq No | Preq Item No | Req Type | Creation Date | GI Account | Alloc Amount | Alloc Pct | Authsd Tot Amt |
|---------|--------|------------|---------|--------------|----------|---------------|------------------|---------------|-----------|----------------|
| 0017 | C41447 | 001 | 016006 | 001 | S | 20160701 | 0017FK1010DY9085 | 25,542,222.75 | 75 | 34,056,297 |
| 0017 | C53617 | 001 | 019417 | 001 | S | 20160804 | 0017FK1010I29084 | 1,170,000 | 78 | 1,500,000 |
| 0017 | C53767 | 001 | 018994 | 001 | S | 20161108 | 0017M0201PPJ7519 | 19,451,043.01 | 100 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC101HGL7519 | 389,020.86 | 2 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC102HGL7519 | 778,041.72 | 4 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC103HGL7519 | 389,020.86 | 2 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC104HGL7519 | 778,041.72 | 4 | 19,451,043.01 |

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CAMM Year End Activity; Req Type <> S (Ellipse 8) from 7/1/16 thru 6/30/17
(Run Date=6/29/17) (Report Name=CAMM Year End Activity)

| Org Key | Po No | Po Item No | Preq No | Preq Item No | Req Type | Creation Date | GI Account | Alloc Amount | Alloc Pct | Authsd Tot Amt |
|---------|---------|------------|---------|--------------|----------|---------------|------------------|--------------|-----------|----------------|
| 1240 | A37109 | 001 | 021483 | 001 | G | 20170314 | 1240A5101QX17662 | 696.06 | 27 | 2,578 |
| 1240 | A37109 | 001 | 021483 | 001 | G | 20170314 | 1240A5102QX17662 | 1,881.94 | 73 | 2,578 |
| 1240 | Count 2 | | | | | | | 2,578 | | |
| 2121 | A37591 | 001 | 021618 | 001 | G | 20170526 | 2121D00019UA7689 | 1,545.17 | 80 | 1,931.46 |
| 2121 | Count 1 | | | | | | | 1,545.17 | | |
| 2161 | A37591 | 001 | 021618 | 001 | G | 20170526 | 2161D2107FJM7282 | 386.29 | 20 | 1,931.46 |
| 2161 | Count 1 | | | | | | | 386.29 | | |
| 2162 | C71593 | 001 | 021613 | 001 | G | 20170329 | 2162D2108N7J7799 | 12,000 | 40 | 30,000 |
| 2162 | Count 1 | | | | | | | 12,000 | | |

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CAMM Year End Activity; Req Type S (Ellipse 8) from 7/1/16 thru 6/30/17

(Run Date=6/29/17) (Report Name=CAMM Year End Activity)

| Org Key | Po No | Alloc Amount | Alloc Pc For | Authsd Tot Amt |
|---------|-------|------------------|--------------|----------------|
| 0001 | 7 | 13,395,879.25 | | |
| 0017 | 53 | 1,087,908,160.61 | | |
| 0036 | 2 | 296,354.43 | | |
| 0037 | 10 | 297,044,683.8 | | |
| 0051 | 2 | 10,786,951.3 | | |
| 0085 | 26 | 19,051,919.97 | | |
| 0093 | 8 | 250,844 | | |
| 1141 | 1 | 42,200 | | |
| 1230 | 1 | 588,306 | | |
| 1282 | 1 | 12,000 | | |
| 1290 | 2 | 18,360 | | |
| 1291 | 4 | 92,423.32 | | |
| 1316 | 2 | 399,964.36 | | |
| 1340 | 1 | 3,312 | | |
| 1553 | 2 | 30,000 | | |
| 1722 | 2 | 83,575 | | |
| 1820 | 1 | 5,000 | | |

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Track Drill Filter Bar Freeze Outline

Reading Design

Test

| Org Key | Po No | Po Item No | Preq No | Preq Item No | Req Type | Creation Dat | Gl Account For Mst231 | Alloc Pc For | Authsd Tot Amt |
|---------|--------|------------|---------|--------------|----------|--------------|-----------------------|--------------|----------------|
| 0001 | A36663 | 001 | 020313 | 001 | S | 20161220 | 0001F1110F017514 | 15 | 19,000 |
| 0001 | C53767 | 003 | 021161 | 002 | S | 20161108 | 0001A9151HGL7519 | 12 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001A9156HGL7519 | 14 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001A9157HGL7519 | 14 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001F1610HGL7519 | 14 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001F7100HGL7519 | 14 | 19,451,043.01 |
| 0001 | C71514 | 001 | 021351 | 001 | S | 20170223 | 0001000000003170 | 100 | 166,320 |
| 0017 | C41447 | 001 | 016006 | 001 | S | 20160701 | 0017FK1010DY9085 | 75 | 34,056,297 |
| 0017 | C53617 | 001 | 019417 | 001 | S | 20160804 | 0017FK1010I29084 | 78 | 1,500,000 |
| 0017 | C53767 | 001 | 018994 | 001 | S | 20161108 | 0017M0201PPJ7519 | 100 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC101HGL7519 | 2 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC102HGL7519 | 4 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC103HGL7519 | 2 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC104HGL7519 | 4 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC105HGL7519 | 2 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC106HGL7519 | 2 | 19,451,043.01 |

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Reading Design

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| Org Key | Po No | Po Item No | Preq No | Preq Item No | Req Type | Creation Dat | Gl Account For Mst231 | Alloc Pc For | Authsd Tot Amt |
|---------|--------|------------|---------|--------------|----------|--------------|-----------------------|--------------|----------------|
| 0001 | A36663 | 001 | 020313 | 001 | S | 20161220 | 0001F1110F017514 | 15 | 19,000 |
| 0001 | C53767 | 003 | 021161 | 002 | S | 20161108 | 0001A9151HGL7519 | 12 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001A9156HGL7519 | 14 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001A9157HGL7519 | 14 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001F1610HGL7519 | 14 | 19,451,043.01 |
| 0001 | C53767 | 004 | 021161 | 003 | S | 20161108 | 0001F7100HGL7519 | 14 | 19,451,043.01 |
| 0001 | C71514 | 001 | 021351 | 001 | S | 20170223 | 0001000000003170 | 100 | 166,320 |
| 0017 | C41447 | 001 | 016006 | 001 | S | 20160701 | 0017FK1010DY9085 | 75 | 34,056,297 |
| 0017 | C53617 | 001 | 019417 | 001 | S | 20160804 | 0017FK1010I29084 | 78 | 1,500,000 |
| 0017 | C53767 | 001 | 018994 | 001 | S | 20161108 | 0017M0201PPJ7519 | 100 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC101HGL7519 | 2 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC102HGL7519 | 4 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC103HGL7519 | 2 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC104HGL7519 | 4 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC105HGL7519 | 2 | 19,451,043.01 |
| 0017 | C53767 | 002 | 021161 | 001 | S | 20161108 | 0017FC106HGL7519 | 2 | 19,451,043.01 |

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63. Labor & Parts Cost (Accounting)

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Labor Cost

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ORANGE COUNTY TRANSPORTATION AUTHORITY

Labor Hours by Work Order from 7/1/18 thru 6/30/19

Run Date: 8/8/19 Report Name: Labor & Parts Cost (Accounting)

| Work Order | Transaction No | WO Description | Process Date | Base | Equip Ref | Equip Class | Equip Grp Id | Emp ID | Transaction Date | Acct Code | Labor Hours | Labor Rate | Labor Value | Comp Code |
|-------------|----------------|---------------------------------------|--------------|------|-----------|-------------|--------------|--------|------------------|-----------|-------------|------------|-------------|-----------|
| 00951453 | 00779060000 | FIRE EXTINGUISHER REPLACEMENT - NEWFI | 20180907 | 2138 | 7573 | 53 | 7500/FLYER | 3537 | 9/7/18 | 2138D2108 | 2 | 54.94 | 109.88 | FSAO |
| 01006581 | 00876770000 | FIRE EXTINGUISHER REPLACEMENT - NEWFI | 20190517 | 2138 | 5678 | 53 | 5600N/FLYER | 3442 | 5/17/19 | 2138D2108 | 2.5 | 56.47 | 141.18 | FSAO |
| Grand Total | | | | | | | | | | | 4.5 | | 251.06 | |

| Work Order | Transaction No | WO Description | Process Date | Base | Equip Ref | Equip Class | Equip Grp Id | Emp ID | Transaction Date | Acct Code | Labor Hours | Labor Rate | Labor Value | Comp Code |
|-------------|----------------|---------------------------------------|--------------|------|-----------|-------------|--------------|--------|------------------|-----------|-------------|------------|-------------|-----------|
| 00945120 | 01250450000 | NF CNG METHANE DETECTOR ALARM | 20180724 | 2162 | 5131 | 53 | 5121/FLYER | 4081 | 7/24/18 | 2162D2108 | 4 | 54.94 | 219.76 | FSAO |
| 00945181 | 01250610000 | FIRE EXTINGUISHER REPLACEMENT - NEWFI | 20180724 | 2162 | 4000 | 05 | BASE40GG | 4081 | 7/24/18 | 2162D2108 | 2 | 54.94 | 109.88 | FSAO |
| 00955955 | 00808650000 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 20180916 | 2162 | 5791 | 53 | 5700N/FLYER | 4721 | 9/16/18 | 2162D2108 | 3 | 46.71 | 140.13 | FSAO |
| 00973724 | 00763030000 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 20181211 | 2162 | 5701 | 53 | 5700N/FLYER | 3946 | 12/11/18 | 2162D2108 | 2 | 56.47 | 112.94 | FSAO |
| 00989525 | 00793470000 | FIRE EXTINGUISHER REPLACEMENT - NEWFI | 20190227 | 2162 | 5123 | 53 | 5121/FLYER | 3227 | 2/27/19 | 2162D2108 | 2.5 | 56.47 | 141.18 | FSAO |
| 00989529 | 00830590000 | Q/C PISTON ACTUATOR ON FIRE BOTTLE | 20190227 | 2162 | 5136 | 53 | 5121/FLYER | 3648 | 2/27/19 | 2162D2108 | 0.5 | 56.47 | 28.24 | FSAO |
| 00989530 | 00830490000 | Q/C PISTON ACTUATOR ON FIRE BOTTLE | 20190227 | 2162 | 5123 | 53 | 5121/FLYER | 3648 | 2/27/19 | 2162D2108 | 0.5 | 56.47 | 28.24 | FSAO |
| 00989531 | 00830320000 | Q/C PISTON ACTUATOR FOR FIRE BOTTLE | 20190227 | 2162 | 5127 | 53 | 5121/FLYER | 3648 | 2/27/19 | 2162D2108 | 0.5 | 56.47 | 28.24 | FSAO |
| 01006548 | 00879450000 | KIDDE FIRE EXTINGUISHER REPLACEMENT | 20190517 | 2162 | 5790 | 53 | 5700N/FLYER | 3461 | 5/17/19 | 2162D2108 | 2 | 56.47 | 112.94 | FSAO |
| Grand Total | | | | | | | | | | | 17 | | 921.53 | |

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Labor Cost Parts Cost Parts and Labor Cost

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Parts Cost

Parts and Labor

ORANGE COUNTY TRANSPORTATION AUTHORITY

Parts by Work Order Number from 7/1/18 thru 6/30/19

Run Date: 8/8/19 Report Name: Labor & Parts Cost (Accounting)

| Work Order | Stock Code | Equip Class | Transaction No | Parts Description | Process Date | Base | Account Code | Equip No | Equip Grp Id | Quantity Issued | Unit Price | Amount | Comp Code |
|------------|------------|-------------|----------------|-------------------------------------|--------------|------|--------------|----------|--------------|-----------------|------------|--------|-----------|
| 00951453 | 1024C | 53 | 37864770000 | FIRE SUPPRESSION EXTINGUISHER BOTTL | 20180830 | 2138 | 2138D21080CX | 7573 | 7500/FLYER | -1 | 60 | -60 | FSAO |
| 00951453 | 1024R | 53 | 34023750000 | FIRE SUPPRESSION EXTINGUISHER BOTTL | 20180830 | 2138 | 2138D21080CX | 7573 | 7500/FLYER | 1 | 696.95 | 696.95 | FSAO |
| 01006581 | 1024C | 53 | 32715550000 | FIRE SUPPRESSION EXTINGUISHER BOTTL | 20190528 | 2138 | 2138D21080CX | 5678 | 5600N/FLYER | -1 | 60 | -60 | FSAO |
| 01006581 | 1024R | 53 | 47579510000 | FIRE SUPPRESSION EXTINGUISHER BOTTL | 20190515 | 2138 | 2138D21080CX | 5678 | 5600N/FLYER | 1 | 398 | 398 | FSAO |
| Sum: | | | | | | | | | | | 0 | | |

| Work Order | Stock Code | Equip Class | Transaction No | Parts Description | Process Date | Base | Account Code | Equip No | Equip Grp Id | Quantity Issued | Unit Price | Amount | Comp Code |
|------------|------------|-------------|----------------|-------------------------------------|--------------|------|--------------|----------|--------------|-----------------|------------|---------|-----------|
| 00945181 | 1024C | 53 | 180000010000 | FIRE SUPPRESSION EXTINGUISHER BOTTL | 20180721 | 2162 | 2162D2108F30 | 5131 | 5121/FLYER | -1 | 60 | -60 | FSAO |
| 00945181 | 1024R | 53 | 179000000000 | FIRE SUPPRESSION EXTINGUISHER BOTTL | 20180721 | 2162 | 2162D2108F30 | 5131 | 5121/FLYER | 1 | 696.95 | 696.95 | FSAO |
| 00955955 | 37986C | 53 | 14360240000 | HORIZONTAL FIRE EXTINGUISHER BOTTL | 20180915 | 2162 | 2162D2108F30 | 5791 | 5700N/FLYER | -1 | 115.01 | -115.01 | FSAO |
| 00955955 | 37986R | 53 | 74737440000 | HORIZONTAL FIRE EXTINGUISHER BOTTL | 20180914 | 2162 | 2162D2108F30 | 5791 | 5700N/FLYER | 1 | 675 | 675 | FSAO |
| 00973724 | 000003699 | 53 | 27716990000 | FIRE SUPPRESSION TAMPER SEAL LOCATE | 20181211 | 2162 | 2162D2108F30 | 5701 | 5700N/FLYER | 1 | 0.7 | 0.7 | FSAO |
| 00989525 | 1024C | 53 | 55387210000 | FIRE SUPPRESSION EXTINGUISHER BOTTL | 20190226 | 2162 | 2162D2108F30 | 5123 | 5121/FLYER | -1 | 60 | -60 | FSAO |
| 00989525 | 1024R | 53 | 55550350000 | FIRE SUPPRESSION EXTINGUISHER BOTTL | 20190226 | 2162 | 2162D2108F30 | 5123 | 5121/FLYER | 1 | 696.95 | 696.95 | FSAO |
| 01006548 | 37986C | 53 | 56102120000 | HORIZONTAL FIRE EXTINGUISHER BOTTL | 20190516 | 2162 | 2162D2108F30 | 5790 | 5700N/FLYER | -1 | 115.01 | -115.01 | FSAO |
| 01006548 | 37986R | 53 | 44224370000 | HORIZONTAL FIRE EXTINGUISHER BOTTL | 20190516 | 2162 | 2162D2108F30 | 5790 | 5700N/FLYER | 1 | 675 | 675 | FSAO |
| Sum: | | | | | | | | | | | 1 | | |

Work Stock Equip Transaction Process Account Equip Equip Grp Quantity Comp

Labor Cost Parts Cost Parts and Labor Cost

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RFP 0-2272 EXHIBIT A APPENDIX 1

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Labor & Parts Cost

Labor Cost

Parts Cost

Parts and Labor

ORANGE COUNTY TRANSPORTATION AUTHORITY

Parts and Labor Hours by Work Order Number from 7/1/18 thru 6/30/19

Run Date: 8/8/19 Report Name: Labor & Parts Cost (Accounting)

| Work Order | Stock Code | Equip Class | Transaction No | Parts Description | Process Date | Base | Equip No | Equip Grp Id | Quantity Issued | Unit Price | Part Cost | Labor Hours | Labor Cost | Std Job No | Comp Code |
|------------|------------|-------------|----------------|--------------------------------------|--------------|------|----------|--------------|-----------------|------------|-----------|-------------|------------|------------|-----------|
| 00951453 | 1024C | 53 | 37664770000 | FIRE SUPPRESSION EXTINGUISHER BOTTLE | 20180830 | 2138 | 7573 | 7500/FLYER | -1 | \$60.00 | -\$60.00 | | | 000695 | FSA0 |
| 00951453 | 1024R | 53 | 34023750000 | FIRE SUPPRESSION EXTINGUISHER BOTTLE | 20180830 | 2138 | 7573 | 7500/FLYER | 1 | \$696.95 | \$696.95 | | | 000695 | FSA0 |
| 00951453 | | 53 | 00779060000 | | 20180907 | 2138 | 7573 | 7500/FLYER | | | | 2 | \$109.88 | 000695 | FSA0 |
| 01006581 | 1024R | 53 | 47579510000 | FIRE SUPPRESSION EXTINGUISHER BOTTLE | 20190515 | 2138 | 5678 | 5600N/FLYER | 1 | \$398.00 | \$398.00 | | | 000695 | FSA0 |
| 01006581 | | 53 | 00876770000 | | 20190517 | 2138 | 5678 | 5600N/FLYER | | | | 2.5 | \$141.18 | 000695 | FSA0 |
| 01006581 | 1024C | 53 | 32715550000 | FIRE SUPPRESSION EXTINGUISHER BOTTLE | 20190528 | 2138 | 5678 | 5600N/FLYER | -1 | \$60.00 | -\$60.00 | | | 000695 | FSA0 |
| | | | | Sum: | | | | | 0 | | \$974.95 | 4.5 | \$251.06 | | |

| Work Order | Stock Code | Equip Class | Transaction No | Parts Description | Process Date | Base | Equip No | Equip Grp Id | Quantity Issued | Unit Price | Part Cost | Labor Hours | Labor Cost | Std Job No | Comp Code |
|------------|------------|-------------|----------------|--------------------------------------|--------------|------|----------|--------------|-----------------|------------|-----------|-------------|------------|------------|-----------|
| 00945181 | 1024C | 53 | 18000010000 | FIRE SUPPRESSION EXTINGUISHER BOTTLE | 20180721 | 2162 | 5131 | 5121/FLYER | -1 | \$60.00 | -\$60.00 | | | 000695 | FSA0 |
| 00945181 | 1024R | 53 | 17900000000 | FIRE SUPPRESSION EXTINGUISHER BOTTLE | 20180721 | 2162 | 5131 | 5121/FLYER | 1 | \$696.95 | \$696.95 | | | 000695 | FSA0 |
| 00945120 | | 53 | 01250450000 | | 20180724 | 2162 | 5131 | 5121/FLYER | | | | 4 | \$219.76 | 000563 | FSA0 |
| 00945181 | | 05 | 01250610000 | | 20180724 | 2162 | 4000 | BASE40GG | | | | 2 | \$109.88 | 000695 | FSA0 |
| 00955955 | 37986R | 53 | 74737440000 | HORIZONTAL FIRE EXTINGUISHER BOTTLE | 20180914 | 2162 | 5791 | 5700N/FLYER | 1 | \$675.00 | \$675.00 | | | 000695 | FSA0 |
| 00955955 | 37986C | 53 | 14360240000 | HORIZONTAL FIRE EXTINGUISHER BOTTLE | 20180915 | 2162 | 5791 | 5700N/FLYER | -1 | \$115.01 | -\$115.01 | | | 000695 | FSA0 |
| 00955955 | | 53 | 00808650000 | | 20180916 | 2162 | 5791 | 5700N/FLYER | | | | 3 | \$140.13 | 000695 | FSA0 |
| 00973724 | 000003699 | 53 | 27716990000 | FIRE SUPPRESSION TAMPER SEAL LOCATE | 20181211 | 2162 | 5701 | 5700N/FLYER | 1 | \$0.70 | \$0.70 | | | 000695 | FSA0 |
| 00973724 | | 53 | 00763030000 | | 20181211 | 2162 | 5701 | 5700N/FLYER | | | | 2 | \$112.94 | 000695 | FSA0 |

Parts and Labor Cost

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64. POs with Expiration Dates Purchasing

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POs with Expiration

Report 1

ORANGE COUNTY TRANSPORTATION AUTHORITY

POs with Expiration Dates - Last 60 Days

Due Date Greater Than 8/23/19

| Days to Expiration | Org Key | Object | Job Key | Job Object | Po No | Item No | PO Amount | Expire Date | Supplier Name | Contract Description |
|--------------------|---------|--------|---------|------------|--------|---------|------------|-------------|-----------------------------|---|
| -601 | 1282 | 7612 | IS210 | 9RS | A00461 | 001 | 323,441.26 | 2/28/18 | Catalina Island Conservancy | LEASE AGREEMENT FOR SITE SPACE LEASE ONE YEAR WITH NINE OPTION YEARS. |
| -844 | 1282 | 7612 | A5352 | 9RS | A29418 | 001 | 230,716 | 6/30/17 | TRAPEZE SOFTWARE GROUP INC | TRAPEZE SOFTWARE MAINTENANCE AND LICENSE FEES. REVISION NO. 1 IS ISSUED TO ADD EXHIBITS |
| -908 | 1282 | 7612 | A5352 | 9RS | A33893 | 001 | 1,079.1 | 4/27/17 | MHC SOFTWARE, INC. | Annual Maintenance of software for forms 1094 and 1095. |
| -912 | 1282 | 7612 | A5352 | 9RS | A34485 | 001 | 6,000 | 4/23/17 | LYNDA.COM | 20 licenses for Lynda.com online training |
| -917 | 1282 | 7612 | A5352 | 9RS | A34509 | 001 | 12,152.01 | 4/18/17 | MICRO FOCUS (US), INC. | Annual maintenance and support for Cobol Software. |
| -905 | 1282 | 7612 | A5352 | 9RS | A34511 | 001 | 27,994 | 4/30/17 | ONGROUP | Maintenance and Support for the MVON Oracle Enterprise Licenses. |
| -905 | 1282 | 7612 | A5352 | 9RS | A34511 | 002 | 12,000 | 4/30/17 | ONGROUP | Emergency support for MVON Oracle Enterprise and Blacksmith applications. Unlimited usage fixed at \$1,000 per month. |
| -935 | 1282 | 7612 | A5352 | 9RS | A34532 | 001 | 3,570 | 3/31/17 | TALX | Automated Employment and Payroll Verification Services. |
| -935 | 1282 | 7612 | A5352 | 9RS | A34575 | 001 | 93,339.16 | 3/31/17 | SUNGARD PUBLIC SECTOR | Annual maintenance and support for IFAS application. |

Report 1

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65. Purchase Requisition Not Ordered

http://orsapb01.octaint.net:8080/BOE/BI

BI launch pad

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Purchase Requisition

Report 1

Purchase Requisitions Not Ordered from 7/1/16 thru 6/30/17

Account Codes in 1280;1281;1282;1283;1284;1285;1286;1288

(Run Date=7/12/17) (Report Name=Purchase Requisitions Not Ordered)

| PReq No | Mum Items | Est or Auth Amt | Auth Stat | Creation Date | Required Date | Enc | Description | Est Price | Account Code | Purch Officer | FName | LName |
|---------|-----------|-----------------|-----------|---------------|---------------|-----|--|--------------|------------------|---------------|---------|----------|
| 020875 | | | | | | | Competitive bid for a contracted for v10 upgrade our Lawson application including professional services. | \$175,000.00 | 1285A5359N8N7669 | 4245 | IRIS | DENEAU |
| 020875 | 001 | \$175,000.00 | A | 9/1/16 | 10/15/16 | YES | | \$175,000.00 | | | | |
| 021181 | | | | | | | Amend contract C-6-1157 with CDC. | \$16,763.00 | 1284A53520EX7519 | 4041 | SHWU YU | DING |
| 021181 | 001 | \$16,763.00 | A | 11/10/16 | 11/17/16 | NO | | \$16,763.00 | | | | |
| 021184 | | | | | | | Amend Agreement No. C-4-1547 with Giro, Inc. to add \$41,138 due to scope change Project Manager. Jorge Duran Extension 5765 | \$41,138.00 | 1288D4106TQE7669 | 4041 | SHWU YU | DING |
| 021184 | 001 | \$41,138.00 | A | 11/10/16 | 11/30/16 | YES | | \$41,138.00 | | | | |
| 021431 | | | | | | | Amend Contract C-6-0532 with Catalina Island Conservancy for the next years site lease. | \$40,603.37 | 1288D1111EQ67612 | 4485 | MASIH | BAHADORI |
| 021431 | 001 | \$40,603.37 | A | 1/11/17 | 1/12/17 | NO | | \$40,603.37 | | | | |
| 021458 | | | | | | | 27 hours labor for system software upgrade. | \$0.00 | 1284A535241E7612 | 3651 | DONALD | HERRERA |
| 021458 | 001 | \$0.00 | A | 5/3/17 | 5/3/17 | NO | | \$0.00 | | | | |

Report 1

Track changes: Off Page 1 of 1 100% 2 years ago

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66. Repair Costs (Accounting)

http://orsapb01.ectaint.net:8080/BOE/BI

BI launch pad

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Repair Costs (Accounting)

Accident

Graffiti

Repair Costs - Accident from 6/1/17 thru 6/30/17

Run Date: 6/27/17 Report Name: Repair Costs (Accounting)

| Work Order | Wo Desc | Equip No | Creation Date | Base | Work Group | Std Job No | Act Lab Hrs | Act Lab Cost | Act Mat Cost |
|------------|--|--------------|---------------|------|------------|------------|-------------|--------------|--------------|
| 00869010 | BODY REPAIR DUE TO ACCIDENT # 1702588 | 000020165822 | 20170601 | 2168 | SNAB | 000482 | 3 | 184.38 | 0 |
| 00869019 | BODY REPAIR DUE TO ACCIDENT # 1702596 | 000020165832 | 20170601 | 2168 | SNAB | 000482 | 1.5 | 92.19 | 194.45 |
| 00869020 | BODY REPAIR DUE TO ACCIDENT # 1702598 | 000000005541 | 20170601 | 2168 | SNAB | 000482 | 1.5 | 92.19 | 135.9 |
| 00869062 | ACCIDENT NO. 1702600 | 000000005517 | 20170602 | 2168 | SNAB | 000482 | 2 | 122.92 | 293.79 |
| 00869207 | BODY REPAIR DUE TO ACCIDENT # 1702606 | 000000007609 | 20170602 | 2168 | SNAB | 000482 | 1.5 | 92.19 | 0 |
| 00869288 | BODY REPAIR DUE TO ACCIDENT-GG # 1702609 | 000020165722 | 20170603 | 2162 | GGRB | 000480 | 0 | 0 | 174.26 |
| 00869594 | BODY REPAIR DUE TO ACCIDENT-1702616 | 000020165761 | 20170605 | 2162 | GGRB | 000480 | 2.5 | 153.65 | 0 |
| 00869635 | BODY REPAIR DUE TO ACCIDENT-GG - 1702623 | 000020165723 | 20170605 | 2162 | GGRB | 000480 | 0.5 | 31.4 | 0 |
| 00869718 | BODY REPAIR DUE TO ACCIDENT-1702625 | 000020155701 | 20170606 | 2162 | GGRB | 000480 | 0.5 | 31.4 | 0 |
| 00869860 | R/S MIRROR ACCIDENT # 1702628 | 000020165807 | 20170606 | 2168 | SNAM | | 0.5 | 30.73 | 0 |
| 00870008 | BODY REPAIR DUE TO ACCIDENT # 1702631 | 000000007578 | 20170607 | 2168 | SNAB | 000482 | 1.5 | 94.19 | 139.6 |
| 00870194 | BODY REPAIR DUE TO ACCIDENT-1702634 | 000020165839 | 20170608 | 2168 | SNAB | 000482 | 1 | 62.79 | 143.09 |
| 00870236 | BODY REPAIR DUE TO ACCIDENT- 1702638 | 000020165813 | 20170608 | 2168 | SNAB | 000482 | 2.5 | 153.65 | 233.26 |
| 00870509 | BODY REPAIR DUE TO ACCIDENT-1702644 | 000000002248 | 20170609 | 2162 | GGRB | 000480 | 3.5 | 215.11 | 0 |
| 00870544 | BODY REPAIR DUE TO ACCIDENT # 1702651 | 000000005516 | 20170609 | 2168 | SNAB | 000482 | 0.5 | 30.73 | 0 |
| 00870602 | BODY REPAIR DUE TO ACCIDENT-GG - 1702659 | 000020165759 | 20170610 | 2162 | GGRB | 000480 | 1.5 | 94.19 | 0 |
| 00870905 | BODY REPAIR DUE TO ACCIDENT-GG - 1702667 | 000020165741 | 20170612 | 2162 | GGRB | 000480 | 2 | 125.58 | 284.73 |
| 00871012 | BODY REPAIR DUE TO ACCIDENT-1702672 | 000000002233 | 20170613 | 2162 | GGRB | 000480 | 1.5 | 94.19 | 32.22 |

Accident

Graffiti

Track changes: Off

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Repair Costs (Accounting)

Accident

Graffiti

Repair Costs - Graffiti from 6/1/17 thru 6/30/17

Run Date: 6/27/17 Report Name: Repair Costs (Accounting)

| Work Order | Wo Desc | Equip No | Creation Date | Base | Work Group | Std Job No | Act Lab Hrs | Act Lab Cost | Act Mat Cost |
|------------|---------------------------------|--------------|---------------|------|------------|------------|-------------|--------------|--------------|
| 00868870 | GRAFFITI - REAR PASS SEATS | 000020165775 | 20170601 | 2162 | GGRS | 000486 | 0 | 0 | 0 |
| 00868876 | REAR GRAFFITI MODESTY PANEL | 000020165758 | 20170601 | 2162 | GGRS | 000486 | 0.5 | 21.5 | 80.54 |
| 00868878 | REAR GRAFFITI WINDOW GUARD | 000000002263 | 20170601 | 2162 | GGRS | 000486 | 0.5 | 32.24 | 213.01 |
| 00869054 | GRAFFITI REMOVAL - SANTA ANA | 000000007577 | 20170602 | 2168 | SNAS | 000495 | 1.5 | 84.29 | 0 |
| 00869055 | GRAFFITI REMOVAL - SANTA ANA | 000000007612 | 20170602 | 2168 | SNAS | 000495 | 0.5 | 21.5 | 0 |
| 00870039 | GRAFFITI - MARKER ON INTERIOR R | 000000002287 | 20170607 | 2162 | GGRS | 000486 | 0 | 0 | 0 |
| 00870040 | GRAFFITI - REAR ARM REST | 000000002209 | 20170607 | 2162 | GGRS | 000486 | 0 | 0 | 0 |
| 00870041 | GRAFFITI - L/REAR PASS SEAT | 000020165771 | 20170607 | 2162 | GGRS | 000486 | 0 | 0 | 0 |
| 00870042 | GRAFFITI - REAR PASS SEAT | 000020165706 | 20170607 | 2162 | GGRS | 000486 | 0 | 0 | 0 |
| 00870043 | GRAFFITI - INTERIOR REAR | 000020165722 | 20170607 | 2162 | GGRS | 000486 | 0 | 0 | 0 |
| 00870044 | GRAFFITI - REAR WINDOW | 000020165744 | 20170607 | 2162 | GGRS | 000486 | 0 | 0 | 0 |
| 00870056 | GRAFFITI - L/REAR WINDOW TRIM | 000020165709 | 20170607 | 2162 | GGRS | 000486 | 0 | 0 | 0 |
| 00870057 | GRAFFITI - L/REAR SEAT | 000020165720 | 20170607 | 2162 | GGRS | 000486 | 0 | 0 | 0 |
| 00870097 | GRAFFITI REMOVAL - SANTA ANA | 000000007617 | 20170608 | 2168 | SNAS | 000495 | 0.5 | 21.5 | 0 |
| 00870098 | REAR GRAFFITI WINDOW GUARD | 000000002317 | 20170608 | 2162 | GGRS | 000486 | 0 | 0 | 55.52 |
| 00870225 | VANDALISM - HEAD VS WINDOW - # | 000020165747 | 20170608 | 2162 | GGRB | | 4.5 | 277.24 | 256.05 |
| 00870284 | GRAFFITI REMOVAL - SANTA ANA | 000000005569 | 20170609 | 2168 | SNAS | 000495 | 1 | 43 | 0 |
| 00870285 | GRAFFITI REMOVAL - SANTA ANA | 000000005518 | 20170609 | 2168 | SNAS | 000495 | 0.5 | 21.5 | 0 |

Accident

Graffiti

Track changes: Off

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2 years ago

javascript:void(null);

67. Vehicle Search

The screenshot displays the SAP BI launch pad interface. The browser address bar shows the URL: `http://orsapb01.octaint.net:8080/BOE/BI`. The SAP logo is visible in the top left corner of the application window. The user is logged in as **Joyce Nadvornick**. The main content area displays a report titled **Vehicle Search**. The report includes the following data:

| Equip No | License No | Equip Location | Equip Status | Active Flg | Item Name 1 | Item Name 2 | Serial Number |
|--------------|------------|----------------|--------------|------------|-------------------------|-------------------------------------|-------------------|
| 000000009411 | 1088768 | 040 | AC | Y | 2012 HONDA CIVIC GX CNG | GG BUS OPS - VIN: 19XFB5F55CE003282 | 19XFB5F55CE003282 |

The report footer indicates the run date is 9/17/18 and the report name is Vehicle Search. The bottom status bar shows the report is on page 1 of 1, with a 100% zoom level and a 1 year ago timestamp.

68. Contract Task Order

BI launch pad

http://orsapb01.octaint.net:8080/BOE/BI

Search...

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Web Intelligence

Navigation Map

Contract Task Order
Parent Summary
Spend Detail

Track Drill Filter Bar Freeze Outline

Reading Design

ORANGE COUNTY TRANSPORTATION AUTHORITY

Contract Task Order Report

RFP Funds Available

Agreement Status(es): E

Report ID: OCACTO

| RFP | Status | Begin Date | End Date | Project Description | Agreement Manager | Project Manager | Retention Withheld | Contract Type | Funds Allocated | Funds Used | Funds Available |
|-------|--------|------------|----------|--|-------------------|-----------------|--------------------|---------------|-----------------|------------|-----------------|
| 12453 | E | 20111001 | 20160930 | On-call price reviews | MARTINEZ, GEORGI | JANET SUTTER | 0 | TIME & EX | 504,000 | 0 | 504,000 |
| | 001 | | | LOCAL-ALLOTHER | | | | | | | |
| | 002 | | | NOT APPLICABLE | | | | | | | |
| 21590 | E | 20121015 | 20170831 | Consultant Services for 91 Express Lanes | DING, SHWU YUAN | ELLEN LEE | 0 | TIME & EX | 600,000 | 459,046 | 140,954 |
| | 001 | | | LOCAL-ALLOTHER | | | | | | | |
| | 002 | | | LOCAL-ALLOTHER | | | | | | | |
| 60653 | E | 20061226 | 20160630 | RIGHT OF WAY SERVICES | LE, MICHAEL | DELIA RAMIREZ | 10 | T&E | 600,000 | 838,420 | -238,420 |
| | 001 | | | LOCAL-ALLOTHER | | | | | | | |
| | 002 | | | NOT APPLICABLE | | | | | | | |
| Total | | | | | | | | | 1,704,000 | 1,297,466 | 406,534 |

Parent Summary Spend Detail

Track changes: Off

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RFP 0-2272 EXHIBIT A APPENDIX 1

BI launch pad
http://orsapb01.octaint.net:8080/BOE/BI

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ORANGE COUNTY TRANSPORTATION AUTHORITY Report ID: OCACTO

Contract Task Order Report

RFP Funds Available

Agreement Status(es): E

| RFP | Parent Agmt No | Parent Agmt Ver No | CTO Agmt | CTO/PO No | Item No | Funds Used |
|-------|----------------|--------------------|----------|-----------|-----------|------------|
| 21590 | 000 | 000 | 21736 | A31970 | 001 | 459,046.30 |
| | | | Total | CTO | 21736 | 459,046.30 |
| | | | Total | RFP | 21590 | 459,046.30 |
| | | | | Go Live | Committed | 132,340.00 |
| 60653 | 000 | 000 | 60653 | A00824 | 001 | 2,700.00 |
| | 000 | 000 | | A05531 | 001 | 53,442.00 |
| | 000 | 000 | | A07656 | 001 | 3,893.00 |
| | 000 | 000 | | A08630 | 001 | 5,104.77 |
| | 000 | 000 | | A10914 | 001 | 442,945.97 |
| | 000 | 000 | | A10915 | 001 | 42,640.00 |

Parent Summary Spend Detail

Spend Detail

Track changes: Off Page 1 of 1 100% 2 years ago

100%

69. Monthly Purchasing Activity

The screenshot displays the SAP BI launch pad interface. The browser address bar shows the URL: <http://orsapb01.octaint.net:8080/BOE/BI>. The SAP logo is visible in the top left corner, and the user is logged in as Joyce Nadvornick. The main content area is titled "ORANGE COUNTY TRANSPORTATION AUTHORITY Monthly Purchasing Activity". It contains two tables: "Purchase Order Totals for April 2017" and "Requisitions for April 2017".

Purchase Order Totals for April 2017

| First Name | Surname | MTD PO Count | Authorized Total Amount |
|------------|---------|--------------|-------------------------|
| ANGELA | HAHN | 55 | 50,025.84 |
| ARLENE | TERRY | 67 | 164,355.24 |
| Total | | 122 | 214,381.08 |

Requisitions for April 2017

| First Name | Surname | MTD Req Count |
|------------|---------|---------------|
| ANGELA | HAHN | 100 |
| ARLENE | TERRY | 166 |
| Total | | 266 |

The interface includes a navigation map on the left, a toolbar with options like Track, Drill, Filter Bar, Freeze, and Outline, and a status bar at the bottom showing "Track changes: Off", "Page 1 of 1", "100%", and "2 years ago".

70. Un-actioned Ros

BI launch pad

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Home Documents Un-actioned ROs

Web Intelligence

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Un-actioned ROs

Report 1

Un-actioned ROS

Run Date: 3/2/17 Report Name: Un-actioned ROS

| Creation Date | Stock Code | Description | Activity Ctr | RQ Qty | Ro Action Type | Stock Class | PO First Name | PO Last Name |
|---------------|------------|---------------------|--------------|--------|----------------|-------------|---------------|--------------|
| 20161208 | 000002915 | LAMP, FLORESCENT | 036 | 277 | S | 8 | ARLENE | TERRY |
| 20161208 | 000003455 | ORING, ALTERNATOR | 028 | 245 | S | 1 | ARLENE | TERRY |
| 20161208 | 000004274 | KIT, AIR DRIER | 072 | 168 | S | 9 | ARLENE | TERRY |
| 20161208 | 000012728 | COVER, COLUMN | 025 | 20 | S | 1 | ARLENE | TERRY |
| 20161208 | 000014330 | LAMP, CLEARANCE | 016 | 24 | S | 1 | ARLENE | TERRY |
| 20161208 | 000014608 | BEARING, THRUST | 038 | 51 | S | 1 | ARLENE | TERRY |
| 20161208 | 000014643 | PLATE, TRANSMISSION | 050 | 231 | S | 1 | ARLENE | TERRY |
| 20161208 | 000015099 | SWITCH, TAPE | 028 | 9 | S | 1 | ARLENE | TERRY |
| 20161208 | 000017428 | BAG, SUSPENSION | 136 | 380 | S | 1 | ARLENE | TERRY |
| 20161208 | 000017470 | CHIME, SIGNAL | 017 | 10 | B | 1 | ARLENE | TERRY |
| 20161208 | 000018528 | SEAL, CAM | 005 | 29 | S | 1 | ARLENE | TERRY |
| 20161208 | 000018712 | BUTTON, SEAT | 017 | 9 | S | 1 | ARLENE | TERRY |
| 20161208 | 000018901 | CONTROLLER, SUPPLY | 121 | 45 | S | 3 | ARLENE | TERRY |
| 20161208 | 000023043 | SEAL, LOCKWIRE | 010 | 18 | S | 1 | ARLENE | TERRY |
| 20161208 | 000025262 | SENSOR, TEMPERATURE | 056 | 7 | S | 1 | ARLENE | TERRY |
| 20161208 | 000028480 | KIT, HEAD | 058 | 15 | S | 1 | ARLENE | TERRY |
| 20161208 | 000031542 | PLATE, CLUTCH | 027 | 6 | S | 1 | ARLENE | TERRY |

Report 1

Track changes: Off Page 1 of 1 100% 2 years ago

javascript:void(null);

71. Unprinted Stock Purchase Orders (pause)

The screenshot shows a web browser window displaying the SAP BI launch pad. The URL is <http://orsapb01.octaint.net:8080/BOE/BI>. The user is logged in as Joyce Nadvornick. The main report displayed is 'Unprinted Stock Purchase Orders - Arlene Terry'. The report title is 'Unprinted Stock Purchase Orders - Arlene Terry'. The run date is 3/2/17 and the report name is 'Unprinted Stock Purchase Orders'. The report is currently paused. The table below shows the columns for the report.

| Buyer | PO Number | PO Item | Stock Code | RO NO | PO Creation Date | GPA # | Vendor Name | Buyer Email | Creation User |
|-------|-----------|---------|------------|-------|------------------|-------|-------------|-------------|---------------|
| | | | | | | | | | |

The bottom of the screen shows the SAP logo, the user name 'Arlene Terry', and the status 'Track changes: Off'. The page is 'Page 1 of 1' and the zoom level is '100%'. The report was last updated '2 years ago'.

9. APPENDIX 2: VEHICLE INSPECTION SHEET

Below is a sample Vehicle Inspection Sheet.

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| | |
|-----------------------------------|----------------------|
| PREVENTIVE MAINTENANCE INSPECTION | PMI# 1,2,3,4,5,6,7,8 |
|-----------------------------------|----------------------|

1100 SERIES BUS
2018 NEW FLYER 40' H2

=====

SAFETY INSTRUCTIONS

- USE PROPER SAFETY EQUIPMENT.
 - ALL MAINTENANCE DEPARTMENT POLICIES AND PROCEDURES SHALL BE OBSERVED.
- =====

PERFORM THE FOLLOWING SERVICE ITEMS. DATES ARE REQUIRED ON ALL FILTERS.

-AIR FILTER MANOMETER:
TEST AND PROCESS AIR FILTER REPLACEMENT IF OVER 18 INCHES OF H2O.

***NOTE: SECONDARY FILTER IN UPPER CANISTER IS REPLACED AT EVERY 3RD REPLACEMENT OF UPPER PRIMARY FILTER.

-DRIVESHAFT SLIP JOINT & U-JOINTS: USE ONLY FUCHS RENOLIT LX-PEP 2 GREASE.

-STEERING DRIVESHAFTS: USE ONLY FUCHS RENOLIT LX-PEP 2 GREASE.

-POWER STEERING MITER BOX: USE ONLY PETRO CANADA GREASE.
(PERFORMED EVERY 6 MONTHS)

RECORDING OF INSPECTION DATA ON ITEMS REQUIRING READINGS:

- AIR INLET RESTRICTION (MAXIMUM 18 INCHES) _____
- FUEL TANK PRESSURE _____
- FC H2O CONDUCTIVITY _____
- INTERIOR TEMPERATURE _____
- FIRE SUPPRESSION BOTTLE LEVEL _____

ACTION ITEMS:

- A. VERIFY ALL VALID SUPPLEMENTAL INSPECTION WORK ORDERS HAVE BEEN GENERATED.
- B. ***CAUTION***STEAM CLEAN CHASSIS ONLY! DO NOT STEAM CLEAN INSIDE FUEL CELL COMPARTMENT AREA. USE AIR PRESSURE HOSE ONLY.
- C. POWER STEERING (HYDRAULIC) FILTER - CHANGE #1, #4, #7 ONLY.
- D. PERFORM DECEL TEST - USE VIS BRAKE/SUSPENSION SYSTEM WHERE APPLICABLE.
PASS _____ FAIL _____

IF NOT USING VIS SYSTEM: BRAKE DECEL %: _____

E. ROAD TEST BUS ON DESIGNATED ROAD TEST ROUTE.

=====

PASS = INSPECTION FOUND TO BE IN WORKING ORDER AS
DESIGNED.

FAIL = INSPECTION FOUND TO BE DEFECTIVE AND IN NEED OF
REPAIRS OR OUT OF SERVICE.

***PRINT "N/A" FOR PASS/FAIL IF ITEM IS NOT APPLICABLE TO
THIS TYPE OF BUS. ***

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UNDERCARRIAGE INSPECTION - CHECK THE FOLLOWING:

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A. OPEN THE POWER STEERING ACCESS DOOR ON THE FRONT
STREET SIDE OF THE VEHICLE. INSPECT HIGH VOLTAGE
CABLES TO POWER STEERING PUMP MOTOR FOR EVIDENCE OF
CHAFING, RUBBING, CUTS, OR OTHER DAMAGE. INSPECT
ROUTING AND CLAMPING; THE CABLES SHOULD NOT BE IN
DIRECT CONTACT WITH OTHER ADJACENT CABLES, SHARP OR
HOT SURFACES.

PASS _____ FAIL _____

B. INSPECT ACCESSIBLE ELECTRICAL CONNECTIONS FOR LOOSE
OR CORRODED CONNECTIONS. CLEAN AND TIGHTEN
CONNECTIONS AS REQUIRED.

PASS _____ FAIL _____

C. INSPECT HOSES AND CHECK FOR ANY SIGNS OF LEAKAGE.
TIGHTEN HOSE CONNECTIONS AS REQUIRED.

PASS _____ FAIL _____

D. CHECK FLUID CONDITION: FLUID SHOULD BE CLEAR RED.
IF FLUID IS DARKENED OR CONTAMINATED, REPLACE THE
FLUID.

PASS _____ FAIL _____

E. START VEHICLE AND OBSERVE READING ON THE POWER
STEERING FILTER PRESSURE GAUGE LOCATED ON THE
FILTER HEAD. IF THE GAUGE IS IN THE RED, THEN
REPLACE THE FILTER.

PASS _____ FAIL _____

F. INSPECT ALL MOUNTING HARDWARE FOR LOOSE OR MISSING
HARDWARE.

PASS _____ FAIL _____

G. INSPECT FRONT, CENTER, AND REAR SUSPENSION FOR
WEAR, DAMAGE, OR CRACKS.

PASS _____ FAIL _____

- H. CHECK DRIVER'S HEATER CORE SHUT OFF VALVES, AND HOSES FOR LEAKS AND DAMAGE.
PASS _____ FAIL _____
- I. INSPECT STEERING GEAR BOX, MOUNTING, AND MITER BOX FOR DAMAGE, LOOSENESS, AND LEAKS.
PASS _____ FAIL _____
- J. VISUALLY INSPECT STEERING GEAR PITMAN ARM AND ENSURE RETAINING NUT IS PROPERLY LOCKED.
PASS _____ FAIL _____
- K. INSPECT STEERING DRIVESHAFT FOR EXCESSIVE FREE PLAY, WORN U-JOINTS, LOOSE CLAMP NUTS, OR OTHER DAMAGE. LUBE UPPER AND LOWER STEERING DRIVESHAFTS.
PASS _____ FAIL _____
- L. INSPECT THE STEERING SHAFT U-JOINTS TO ENSURE THAT ALL SNAP RINGS ARE INSTALLED AND FULLY SEATED WITHIN THE GROOVE ON THE BEARING CUP.
PASS _____ FAIL _____
- M. INSPECT THE U-JOINT CROSS FOR ENDPLAY MOVEMENT WITHIN THE BEARING CUPS. HOLD THE END YOKE FROM MOVING AND APPLY LATERAL SIDE TO SIDE FORCE ON EACH U-JOINT. MAXIMUM ALLOWABLE MOVEMENT IS 0.012 IN (0.33MM). INSPECT U-JOINTS FOR WORN BEARINGS BY APPLYING BACK AND FORTH ROTATIONAL FORCE ON THE YOKES ON THE U-JOINT AND LOOK FOR ANY MOVEMENT BETWEEN THE U-JOINT CROSS AND THE BEARING CUPS. NO MOVEMENT IS ALLOWED.
PASS _____ FAIL _____
- N. INSPECT THE STEERING SHAFT END YOKES FOR EXCESSIVE PLAY. APPLY SIDE TO SIDE FORCE. SPLINE MOVEMENT SHOULD BE MINIMAL.
PASS _____ FAIL _____
- O. INSPECT FOR EXCESSIVE MOVEMENT OR BACKLASH IN THE TELESCOPING SLIP-JOINT. APPLY BACK AND FORTH TWISTING MOVEMENT. SPLINE MOVEMENT SHOULD BE MINIMAL.
PASS _____ FAIL _____
- P. REMOVE THE CLAMPING BOLT ON ONE END OF THE STEERING DRIVESHAFT AND COMPRESS THE SHAFT COMPLETELY. LOCATE GREASE FITTING ON TELESCOPING DRIVESHAFT AND APPLY 8 TO 10 PUMPS OF GREASE. FULLY EXTEND THE TELESCOPING SHAFT SEVERAL TIMES TO ENSURE GREASE IS APPLIED TO FULL LENGTH OF THE SPLINE. COMPLETELY REMOVE YOKE SHAFT AND CHECK THE SEAL OF THE DUST CAP. GREASE SHALL FILL BETWEEN BOTH LIPS OF THE SEAL. IF DUST CAP IN NOT COMPLETELY GREASED, REPEAT THE GREASING PROCESS.
PASS _____ FAIL _____
- Q. INSPECT STEERING DAMPER, TIE ROD ENDS, STEERING ARM, DRAGLINK, AND PITMAN ARM FOR EXCESSIVE FREE PLAY.

PASS _____ FAIL _____

- R. INSPECT THE STEERING DAMPER FOR EXCESSIVE PLAY AT THE BALL JOINT ENDS.

PASS _____ FAIL _____

- S. INSPECT FOR EXTERNAL DAMAGE TO STEERING DAMPER CYLINDER OR PISTON ROD. INSPECT FOR LEAKAGE AND REPLACE IF BENT OR DAMAGED.

PASS _____ FAIL _____

- T. INSPECT CONDITION OF PROTECTIVE SLEEVE ON CYLINDER AND ENSURE IT CAN MOVE FREELY AND EXTEND APPROXIMATELY 2 INCHES FROM THE CYLINDER.

PASS _____ FAIL _____

- U. INSPECT EXTERIOR SURFACES OF DAMPENER FOR EVIDENCE OF CORROSION. CLEAN LIGHT SURFACE RUST BUT REPLACE IF BADLY CORRODED.

PASS _____ FAIL _____

- V. PERFORM A VISUAL TORQUE INSPECTION OF ALL THE STEERING COMPONENT FASTENERS, INCLUDING THE LOCKNUT ON THE STEERING STOP ADJUSTING BOLT. ENSURE THAT TORQUE WITNESS MARKS ARE IN ALIGNMENT. ANY FASTENER THAT IS MISSING THE WITNESS MARKS SHOULD BE RETORQUED AND TORQUE SEAL SHOULD BE REAPPLIED AFTER TORQUE IS APPLIED.

PASS _____ FAIL _____

- W. INSPECT FRONT STABILIZER BAR FOR DAMAGE, EXCESSIVE PLAY IN THE BUSHINGS, INSPECT FOR TORQUE WITNESS MARKS, AND TORQUE IF MISSING.

PASS _____ FAIL _____

- X. INSPECT FRONT SUSPENSION CROSS BRACE FOR DAMAGE, EXCESSIVE PLAY IN THE BALL JOINTS (MAX 0.079 INCHES), CHECK OVERALL PLAY IN CROSS BRACE ASSEMBLY (NO MORE THAN 0.5 INCHES UP AND DOWN MOVEMENT), ADJUST RODS TO REDUCE MOVEMENT, INSPECT FOR TORQUE WITNESS MARKS, AND TORQUE IF MISSING.

PASS _____ FAIL _____

- Y. CHECK FOR OVERALL PLAY IN CROSS BRACE ASSEMBLY BY GRASPING BOTH REAR BRACE RODS AND APPLY FORCE UPWARDS AND DOWNWARDS. IF TOTAL MOVEMENT EXCEEDS 0.5 INCHES (13 MM), THEN ADJUSTMENT OF THE ROD ENDS IS REQUIRED.

PASS _____ FAIL _____

- Z. LUBE UPPER STEERING KNUCKLE BEARING ON EVERY 24K INSPECTION. USE FUCHS RENOLIT LX-OTP 2 ONLY.

PASS _____ FAIL _____

- AA. LUBE ALL GREASE FITTINGS.

PASS _____ FAIL _____

- BB. INSPECT SHOCK ABSORBERS FOR LEAKAGE AND/OR DAMAGE AND WORN RUBBER BUSHINGS.

PASS _____ FAIL _____

CC. INSPECT ALL WHEEL MUD FLAPS FOR DAMAGE AND SECURITY.

PASS _____ FAIL _____

DD. INSPECT LEVELING VALVES AND LEVELING VALVE LINKS ON ALL AXLE FOR LEAKS, LOOSENESS, OR DAMAGE.

PASS _____ FAIL _____

EE. INSPECT ABS VALVES, BRAKE HOSES, AND FITTINGS FOR LEAKS AND/OR DAMAGE.

PASS _____ FAIL _____

FF. INSPECT FOR PROPER AIR SUSPENSION RIDE HEIGHT BETWEEN AXLE AND RUBBER STOP. FRONT=4.0 INCHES AND REAR=3.8 INCHES.

PASS _____ FAIL _____

GG. INSPECT AXLE HOUSINGS, SUPPORT BEAMS, AIR BAG BEAMS, AND FRAME MEMBERS FOR CRACKS, LOOSE FASTENERS, AND/OR OTHER DAMAGES.

PASS _____ FAIL _____

HH. INSPECT AIR BAGS ON ALL AXLES FOR LEAKAGE, EXCESSIVE CRACKING, OR DETERIORATION, CHAFING, INTERFERENCE OR OTHER DAMAGE. INSPECT MOUNTING HARDWARE.

PASS _____ FAIL _____

II. CLEAN AND INSPECT DIFFERENTIAL HOUSING BREATHER VALVE.

PASS _____ FAIL _____

JJ. INSPECT PINION SEAL FOR LEAKAGE.

PASS _____ FAIL _____

KK. INSPECT AXLE SHAFT FLANGE FOR LEAKAGE.

PASS _____ FAIL _____

LL. CHANGE DIFFERENTIAL OIL EVERY 72K MILES; CHECK DIFFERENTIAL OIL LEVEL AT CARRIER PLUG ON ALL PMIS AND ADD OIL IF REQUIRED. ***NOTE: USE ONLY APPROVED SYNTHETIC 75W-90 GEAR OIL.

PASS _____ FAIL _____

MM. INSPECT REAR AXLE BREATHING TUBE TO MAKE SURE IT IS ATTACHED TO THE ELBOW ON TOP OF THE DIFFERENTIAL HOUSING AND TO THE BREATHER MEMBRANE. CLEAN ANY SLUDGE OR DEBRIS ACCUMULATION FROM THE BREATHER MEMBRANE OUTLET AND ENSURE TUBE IS CLEAR. REPLACE BREATHER MEMBRANE (VALVE) IF CLOGGED, DIRTY, OR OIL SOAKED.

PASS _____ FAIL _____

NN. INSPECT AND LUBE DRIVELINE, CHECK DRIVESHAFT FOR DAMAGE, CHECK U-JOINTS AND YOKE FLANGES, DRIVESHAFT GUARD, CHECK FOR SPLINE WEAR AND EXCESSIVE RADIAL PLAY IN TRACTION MOTOR OUTPUT SHAFT AND DIFFERENTIAL PINION SHAFT. ***NOTE:

LATERAL MOVEMENT OF THE U-JOINT CROSS SHOULD NOT EXCEED 0.006 INCHES WITHIN THE BEARING CAP.
VERTICAL MOVEMENT WITHIN THE SPLINE SHAFT SHOULD NOT BE MORE THAN 0.015 INCHES OF PLAY.
PASS _____ FAIL _____

OO. PURGE AND LUBRICATE THE UNIVERSAL JOINT BY PUMPING GREASE INTO THE U-JOINT GREASE FITTING UNTIL GREASE EMERGES FROM ALL FOUR SEALING LIPS.
PASS _____ FAIL _____

PP. INSPECT SEAL ON SLIP YOKE FOR DAMAGE AND REPLACE SLIP YOKE IF SEAL IS DAMAGED.
PASS _____ FAIL _____

QQ. INSPECT PRESSURE RELIEF VALVE (WELCH PLUG) ON CUP OF SLIP YOKE AND REPLACE SLIP YOKE IF PLUG IS MISSING OR DAMAGED.
PASS _____ FAIL _____

RR. INSPECT DRIVESHAFT GUARD TO MAKE SURE IT IS SECURED AND NOT DAMAGED.
PASS _____ FAIL _____

SS. INSPECT DRIVESHAFT ACCESS DOOR FROM INTERIOR OF VEHICLE TO ENSURE IT IS SECURELY LATCHED.
PASS _____ FAIL _____

TT. INSPECT ALL RADIUS RODS FOR DAMAGE, VERTICAL MOVEMENT, BUSHING WEAR AND LOOSE CLAMPS.
PASS _____ FAIL _____

UU. PERFORM A VISUAL TORQUE INSPECTION OF ALL THE SUSPENSION COMPONENT FASTENERS. ENSURE THAT TORQUE WITNESS MARKS ARE IN ALIGNMENT. ANY FASTENER THAT IS MISSING THE WITNESS MARKS SHOULD BE RETORQUED TO SPECIFICATION AND HAVE TORQUE SEAL REAPPLIED.
PASS _____ FAIL _____

VV. INSPECT BRAKE PAD THICKNESS BY INSPECTING THE AMOUNT OF THE GUIDE PIN BUSHING IS SHOWING ON THE LOWER GUIDE PIN BUSHING. ***NOTE: A RETRACTED BUSHING WITH LESS THAN 1 MM SHOWING INDICATES A WORN BRAKE PAD CONDITION. INSPECT ALL CALIPERS.
PASS _____ FAIL _____

WW. INSPECT BRAKE ADJUSTMENTS AND AIR HOSES FOR WEAR AND DAMAGE ON ALL AXLES.
PASS _____ FAIL _____

XX. INSPECT WHEEL SEALS ON ALL AXLES FOR LEAKAGE.
PASS _____ FAIL _____

YY. INSPECT BRAKE CHAMBERS FOR AIR LEAKS, DAMAGE, AND SECURITY OF ATTACHMENT.
PASS _____ FAIL _____

ZZ. INSPECT AIR SYSTEM LINES FOR DAMAGE, CUTS, CRACKS, KINKS, TWISTING, DETERIORATION, DRYING OUT, AND OVERHEATING. EXAMINE HOSE SUPPORTS FOR

SECUREMENT OF ATTACHMENTS. EXAMINE EXTERIOR OF METAL COMPONENTS FOR CORROSION, MECHANICAL DAMAGE, AND SECURITY OF ATTACHMENT. ENSURE FITTINGS ARE TIGHT.

PASS _____ FAIL _____

AAA. START FUEL CELL. CHECK ABS INDICATOR ON THE INSTRUMENT PANEL REMAINS ILLUMINATED FOR 4 SECONDS AFTER VEHICLE IS STARTED AND THEN EXTINGUISHES.

PASS _____ FAIL _____

BBB. INSPECT ALL TIRES FOR SMOOTH, CUTS/DAMAGE, AND CHECK TREAD DEPTHS.

PASS _____ FAIL _____

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AIR SYSTEM FUNCTION TESTS - CHECK THE FOLLOWING:
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A. PERFORM AIR GOVERNOR CUT-OUT TEST.

PASS _____ FAIL _____

NOTE FOR SAFETY, PLACE WHEEL CHOCKS IN FRONT OF AND BEHIND WHEELS TO PREVENT THE VEHICLE FROM ROLLING BEFORE DRAINING THE AIR TANKS. DRAIN ALL AIR TANKS AND REFILL THEM BEFORE PERFORMING THE NEXT TESTS.

B. AFTER REFILLING AIR TANKS, RELEASE PARK BRAKE AND DRAIN WET TANK. FRONT AND REAR TANK SHOULD HOLD PRESSURE.

PASS _____ FAIL _____

C. DRAIN FRONT BRAKE AIR TANK. LOW AIR WARNING ON FRONT BRAKE GAUGE SHOULD SOUND WHEN AIR PRESSURE DROPS BELOW 75 PSI. THE REAR AIR TANK SHOULD RETAIN FULL PRESSURE.

PASS _____ FAIL _____

D. WITH NO AIR PRESSURE IN THE FRONT BRAKE TANK, YOU SHOULD BE ABLE TO MAKE ONE REAR BRAKE APPLICATION. THE REAR STOP LIGHT SHOULD ILLUMINATE.

PASS _____ FAIL _____

E. DRAIN THE REAR BRAKE TANK. THE LOW AIR BUZZER SHOULD SOUND WHEN THE TANK PRESSURE DROPS BELOW 75 PSI. THE FRONT BRAKE TANK SHOULD RETAIN FULL AIR PRESSURE.

PASS _____ FAIL _____

F. WITH NO AIR PRESSURE IN THE REAR BRAKE TANK, MAKE A SERVICE BRAKE APPLICATION. THE FRONT BRAKES SHOULD APPLY AND RELEASE AT LEAST ONCE AND THE REAR BRAKE LIGHTS SHOULD ILLUMINATE.

PASS _____ FAIL _____

G. PERFORM A BRAKE APPLIED AIR LOSS TEST WITH THE PARKING BRAKE RELEASED. AIR LOSS SHOULD NOT EXCEED 5 PSI PER MINUTE. IF MORE THAN ALLOWED, PERFORM AN AIR LEAK CHECK.

PASS _____ FAIL _____

H. CHECK THE LOW AIR WARNING AND AIR-GOVERNOR CUT-OUT TEST. DEplete AIR FROM TANKS UNTIL LOW AIR WARNING BUZZER SOUNDS. ALLOW AIR PRESSURE TO BUILD BACK UP. LOW AIR WARNING SHOULD STOP AT APPROXIMATELY 60 PSI. AIR GOVERNOR CUT-OUT SHOULD OCCUR BETWEEN 125-130 PSI.

PASS _____ FAIL _____

I. INSPECT ALL TIRES FOR EMBEDDED OBJECTS, CUTS, ABNORMAL WEAR PATTERNS, AND PROPER TREAD DEPTH.

PASS _____ FAIL _____

J. INSPECT FOR ALL FLUID AND AIR LEAKS. IDENTIFY THE SOURCE OF THE LEAKS.

PASS _____ FAIL _____

TEST IS COMPLETE CLOSE ALL RESERVOIR DRAIN VALVES. START FUEL CELL AND RECHARGE THE AIR SYSTEM TO CUT OUT PRESSURE.

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FIRE SUPPRESSION SYSTEM INSPECTION - CHECK THE FOLLOWING:
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A. CHECK PROTECTION PANEL. CONFIRM ALL WARNING LAMPS AND AUDIBLE ALARMS ARE OPERATIONAL BY PRESSING THE TEST/RESET BUTTON.

PASS _____ FAIL _____

B. VERIFY STATUS LAMP ON INTERFACE MODULE (LOCATED IN HEADSIGN AREA) IS SOLID GREEN.

PASS _____ FAIL _____

C. CHECK PROTECTION PANEL AND VERIFY DISPLAY MODULE "POWER" LAMP IS SOLID GREEN AND THE LCD SCREEN DISPLAYS A TEXT MESSAGE INDICATING "FIRE & GAS LEAK SYSTEM OKAY."

PASS _____ FAIL _____

D. CHECK THE TAMPER SEAL ON THE MANUAL DISCHARGE SWITCH IS INTACT AND ACCESS TO THE SWITCH IS UNOBSTRUCTED.

PASS _____ FAIL _____

E. VERIFY THAT THE STATUS LAMP ON THE TSLE MODULE IS ILLUMINATED SOLID GREEN.

PASS _____ FAIL _____

F. VERIFY THAT THE TLSE FIRE DETECTION CABLE IS IN THE ENGINE COMPARTMENT IS PROPERLY ROUTED AND CLAMPED AND NO DAMAGE IS EVIDENT.

PASS _____ FAIL _____

G. VERIFY THAT THE ELECTRICAL CONNECTIONS BETWEEN THE TLSE MODULE AND ELEMENT HAVE NO VISIBLE DAMAGE AND ALL CONNECTIONS ARE SECURE.
PASS _____ FAIL _____

H. CHECK THE OPTICAL FLAME DETECTORS. ENSURE STATUS LIGHT IS ILLUMINATED GREEN.
PASS _____ FAIL _____

I. ENSURE OPTICAL DETECTORS FIELD OF VIEW IS NOT OBSTRUCTED.
PASS _____ FAIL _____

J. ENSURE WINDOWS ON FACE OF DETECTORS ARE FREE OF DIRT AND CONTAMINATION. ***NOTE: CLEAN WITH NON-ABRASIVE TOWEL AND WATER ONLY.
PASS _____ FAIL _____

K. VERIFY THAT THE STATUS LAMP ON THE FACE OF THE GAS SENSOR IS SOLID GREEN.
PASS _____ FAIL _____

L. VERIFY THAT THERE IS NO OBVIOUS DAMAGE TO THE GAS SENSOR UNIT AND THAT THE UNIT IS FREE OF EXCESS CONTAMINATION (DIRT, OIL, GREASE, ETC.). IF NECESSARY, CLEAN WITH A WATER SOAKED NON-ABRASIVE TOWEL.
PASS _____ FAIL _____

M. VERIFY THAT NO SILICONE-BASED MATERIALS HAVE BEEN USED NEAR THE GAS SENSOR.
PASS _____ FAIL _____

N. INSPECT ALL ELECTRICAL CONNECTORS AND WIRE HARNESSES FOR VISIBLE DAMAGE, AND ALL CONNECTORS ARE SEALED.
PASS _____ FAIL _____

O. VERIFY THAT THE EXTINGUISHER IS CORRECTLY ORIENTED AND SECURELY MOUNTED.
PASS _____ FAIL _____

P. VERIFY THAT THE FIRE EXTINGUISHER PRESSURE GAUGE POINTER IS IN THE GREEN ZONE AT ROOM TEMPERATURE.
PASS _____ FAIL _____

Q. INSPECT DISTRIBUTION PIPING AND NOZZLES ARE INTACT AND UNOBSTRUCTED AND THE NOZZLE BLOW OFF CAPS ARE IN PLACE.
PASS _____ FAIL _____

R. VISUALLY INSPECT THE EXTINGUISHER CYLINDER FOR DAMAGE, PITS, GOUGES, OR CORROSION.
PASS _____ FAIL _____

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FUEL CELL COOLANT SYSTEM - CHECK THE FOLLOWING:

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- A. INSPECT FUEL CELL COOLING SYSTEM RADIATOR FOR
LEAKS.
PASS _____ FAIL _____
- B. INSPECT ALL FUEL CELL COOLANT HOSES FOR LEAKS,
DAMAGE, OR DETERIORATION. INSPECT ALL HOSE CLAMPS.
PASS _____ FAIL _____
- C. INSPECT ALL COOLANT HOSES AND CONNECTIONS TO FUEL
CELL FOR LEAKS, DAMAGE, AND PROPER SECUREMENT.
PASS _____ FAIL _____
- D. INSPECT FUEL CELL COOLANT PUMP FOR PROPER
OPERATION, EXCESSIVE NOISE, OR LEAKS.
PASS _____ FAIL _____
- E. INSPECT FUEL CELL COOLANT RESERVOIR FOR LEAKS.
CHECK COOLANT LEVEL AND TOP OFF WITH DEIONIZED
COOLANT ONLY.
PASS _____ FAIL _____
- F. INSPECT AIR KIT FOR PROPER OPERATION. CHECK HOSES
AND CONNECTS FOR LEAKS.
PASS _____ FAIL _____
- G. INSPECT FREEZE PROTECTION HEATER FOR LEAKS.
PASS _____ FAIL _____
- H. INSPECT COOLANT TO COOLANT HEAT EXCHANGER FOR LEAKS
AND CHECK ALL HOSES AND CONNECTIONS FOR LEAKS AND
SERVICEABILITY.
PASS _____ FAIL _____

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CABIN HEATING SYSTEM - CHECK THE FOLLOWING:

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- A. INSPECT THE CABIN HEATING RESERVOIR FOR LEAKS AND
CHECK COOLANT LEVEL. TOP OFF WITH STANDARD
COOLANT.
PASS _____ FAIL _____
- B. INSPECT COOLANT LINES AND HOSES FROM HEAT EXCHANGER
TO THE ELECTRIC HEATER.
PASS _____ FAIL _____
- C. INSPECT ELECTRIC HEATER FOR PROPER OPERATION AND
LOOK FOR ANY LEAKS.
PASS _____ FAIL _____
- D. INSPECT COOLANT LINES AND CONNECTIONS FROM ELECTRIC
HEATER TO THE REAR HVAC UNIT AND BACK TO THE
RESERVOIR.
PASS _____ FAIL _____

E. INSPECT CABIN DEFROSTER FOR PROPER OPERATION AND
COOLANT LEAKS.
PASS _____ FAIL _____

F. INSPECT COOLANT LINES AND CONNECTIONS FROM ELECTRIC
HEATER TO THE DEFROSTER.
PASS _____ FAIL _____

G. INSPECT COOLANT LINES AND CONNECTIONS FROM
DEFROSTER BACK TO RESERVOIR FOR LEAKS AND DAMAGE.
PASS _____ FAIL _____

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TRACTION MOTOR/HVAC INSPECTION - CHECK THE FOLLOWING:
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CAUTION BEFORE PERFORMING MAINTENANCE ON HIGH
VOLTAGE COMPONENTS, ENSURE THAT THE HIGH VOLTAGE
INTERLOCK AND BATTERY DISCONNECT SWITCHES ARE SET TO OFF.

A. INSPECT TRACTION MOTOR FOR ANY EVIDENCE OF EXTERNAL
MECHANICAL DAMAGE. REPAIR OR REPLACE ANY DAMAGED
PARTS.
PASS _____ FAIL _____

B. VISUALLY INSPECT TRACTION MOTOR MOUNTS FOR ANY
DAMAGE
OR LOOSE FASTENERS.
PASS _____ FAIL _____

C. REMOVE ANY COARSE DEBRIS SUCH AS LEAVES, TRASH,
ETC.
PASS _____ FAIL _____

D. CHECK ALL ELECTRICAL CONNECTIONS TO ENSURE THEY ARE
IN GOOD CONDITION AND PROPERLY SECURED. REPLACE
ANY DAMAGED CABLES.
PASS _____ FAIL _____

E. VISUALLY INSPECT COOLANT HOSES FOR DAMAGE OR LEAKS.
PASS _____ FAIL _____

F. VISUALLY INSPECT CONNECTION OF TRACTION MOTOR TO
DRIVESHAFT FOR LOOSE OR MISSING FASTENERS.
PASS _____ FAIL _____

G. VISUALLY INSPECT COOLANT LINES FOR LEAKS AND CHECK
ROOFTOP COOLANT RESERVOIR SIGHT GLASS.
PASS _____ FAIL _____

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AIR COMPRESSOR INSPECTION - CHECK THE FOLLOWING:
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NOTE SHUT OFF FUEL BUS AND SET BATTERY DISCONNECT
SWITCH TO THE OFF POSITION.

- A. CHECK BELT TENSION AND ADJUST AS NECESSARY.
***NOTE: PROPER BELT TENSION IS 5 LBS. AT 0.019
INCH DEFLECTION.
PASS _____ FAIL _____
- B. INSPECT BELT FOR CRACKS OR FRAYING.
PASS _____ FAIL _____
- C. INSPECT AIR COMPRESSOR AIR INTAKE FILTER.
PASS _____ FAIL _____
- D. INSPECT COMPRESSOR MOUNTING BOLTS FOR SECUREMENT.
PASS _____ FAIL _____
- E. INSPECT CHECK VALVE AND HOSE ROUTING.
PASS _____ FAIL _____
- F. REMOVE AIR INTAKE FILTER COVER BOLTS AND COVER.
CLEAN FINS USING COMPRESSED AIR. CLEAN ALL THE
PASSAGEWAYS OF ANY DIRT, OIL, AND DEBRIS THAT MAY
HAVE ACCUMULATED. ***NOTE: MAKE SURE TO COVER THE
COMPRESSOR AIR INTAKE WHEN BLOWING OFF DIRT FROM
COMPRESSOR FINS.
PASS _____ FAIL _____
- G. REMOVE THE BLOWER FAN COVER ASSEMBLY AND CLEAN THE
FAN USING COMPRESSED AIR. CLEAN THE COMPRESSOR FAN
DUCT WITH A CLEAN CLOTH.
PASS _____ FAIL _____
- H. REMOVE PLASTIC DUST CAPS AND ROTATE COMPRESSOR
PULLEY UNTIL GREASE FITTING IS VISIBLE THROUGH THE
DUST CAP HOLE. PUMP GREASE INTO GREASE FITTING.
REINSTALL DUST CAP.
PASS _____ FAIL _____

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HVAC AND DEFROSTER INSPECTION - CHECK THE FOLLOWING:
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- A. INSPECT DEFROSTER AIR FILTER. CLEAN AND REPLACE AS
REQUIRED.
PASS _____ FAIL _____
- B. CHECK DRIVER'S HEATER CORE SHUT OFF VALVES, AND
HOSES FOR LEAKS AND DAMAGE. ENSURE ALL HOSES ARE
PROPERLY TIGHTENED.
PASS _____ FAIL _____
- C. INSPECT ELECTRICAL PLUGS FOR CLEAN CONTACTS. CHECK
WIRING FOR PROPER ROUTING AND FOR ANY EVIDENCE OF
RUBBING.
PASS _____ FAIL _____
- D. CLEAN AND REPLACE HVAC RETURN AIR FILTER AS
REQUIRED.
PASS _____ FAIL _____

- E. CHECK REFRIGERANT CHARGE.
PASS _____ FAIL _____
- F. INSPECT CONDITION OF REFRIGERANT HOSES AND TUBING.
PASS _____ FAIL _____
- G. INSPECT FOR REFRIGERANT AND OIL LEAKS.
PASS _____ FAIL _____
- H. CHECK THE "DRY EYE" IN THE LIQUID LINE SIGHT GLASS
FOR MOISTURE CONTENT.
PASS _____ FAIL _____
- I. INSPECT COMPRESSOR ALIGNMENT, MOUNTS, BUSHINGS &
LINKS.
PASS _____ FAIL _____
- J. INSPECT DRIVE BELTS FOR EXCESSIVE WEAR AND TENSION.
PASS _____ FAIL _____
- K. INSPECT CONDENSER AND EVAPORATOR COILS FOR
CLEANLINESS.
PASS _____ FAIL _____
- L. INSPECT THE UNIT FOR LOOSE, DAMAGED, OR BROKEN
PARTS.
PASS _____ FAIL _____
- M. CHECK INTERIOR TEMPERATURE SETTING ADJUST AS
NECESSARY.
PASS _____ FAIL _____
- N. SET POINT TO 68 DEGREES A/C AND 72 DEGREES HEAT.
PASS _____ FAIL _____

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12/24 VOLT BATTERY SYSTEM - CHECK THE FOLLOWING:

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- A. CHECK THE EXTERNAL CONDITION OF THE BATTERIES, AND
THE BATTERY CABLES. MAKE SURE HOLD DOWN NUTS ARE
TIGHT.
PASS _____ FAIL _____
- B. CHECK THE BATTERY CABLE ENDS TO ENSURE GOOD CONTACT
WITH THE BATTERY POSTS.
PASS _____ FAIL _____
- C. CHECK FOR BATTERY POST OR CABLE END CORROSION. IF
CORROSION EXISTS, DISCONNECT CABLES AND CLEAN WITH
SODA SOLUTION AND A CLEAN WIRE BRUSH. INSTALL ENDS
AND COAT WITH DIELECTRIC GREASE.
PASS _____ FAIL _____
- D. CHECK BATTERIES FOR OBVIOUS DAMAGE, LEAKAGE, OR
CRACKED/LOOSE TERMINAL POSTS.
PASS _____ FAIL _____

E. CHECK BATTERY STATE OF CHARGE AND CHARGING RATE.
PASS _____ FAIL _____

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INTERIOR DRIVER'S AREA - CHECK THE FOLLOWING:
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- A. CHECK INSTRUMENT PANEL FOR PROPER OPERATION AND
CONDITION.
PASS _____ FAIL _____
- B. CHECK THROTTLE PEDAL OPERATION. IT SHOULD BE
SMOOTH WITH NO BINDING.
PASS _____ FAIL _____
- C. CHECK DRIVER'S AUXILIARY FAN AND LIGHT FOR PROPER
OPERATION.
PASS _____ FAIL _____
- D. CHECK DRIVER'S SUN VISORS FOR PROPER OPERATION.
PASS _____ FAIL _____
- E. CHECK DOOR INTERLOCK OPERATION. WITH INTERLOCK
ENGAGED, THROTTLE SHOULD BE LOCKED OUT.
PASS _____ FAIL _____
- F. CHECK THE AREA AROUND THE TREADLE TO ENSURE THAT
NOTHING SHALL INTERFERE WITH TREADLE OPERATION.
PASS _____ FAIL _____
- G. CHECK THE ENTIRE TREADLE ASSEMBLY FOR CLEANLINESS.
PASS _____ FAIL _____
- H. CHECK ALL PIVOT POINTS FOR FREEDOM OF MOVEMENT,
EXCESSIVE WEAR, AND CORROSION.
PASS _____ FAIL _____
- I. CHECK ALL FASTENERS, FITTINGS, AND RETAINING CLIPS
TO VERIFY THAT THEY ARE PROPERLY INSTALLED.
PASS _____ FAIL _____
- J. ACTIVATE THE TREADLE VALVE BY OPERATING IT BY HAND.
THE ACTION SHOULD BE SMOOTH WITHOUT BINDING. WHEN
THE PEDAL IS RELEASED, IT SHOULD RETURN IMMEDIATELY
WITHOUT STICKING OR SLUGGISH ACTION.
PASS _____ FAIL _____
- K. OPERATE THE PEDAL ADJUSTMENT SWITCH FULLY FORWARD,
AND REARWARD. PEDAL SHOULD MOVE FREELY WITHOUT
BINDING THROUGHOUT THE ENTIRE RANGE OF TRAVEL.
PASS _____ FAIL _____
- L. CHECK BRAKE PEDAL OPERATION. CHECK AIR PRESSURE
GAUGE FOR A MINIMUM OF 115 PSI. DEPRESS AND
RELEASE THE BRAKE PEDAL 2-3 TIMES. LISTEN FOR AIR
BEING EXPELLED FROM THE QUICK RELEASE VALVE AS YOU
RELEASE THE BRAKE PEDAL.

PASS _____ FAIL _____

- M. APPLY THE PARKING BRAKE. PUT THE BUS IN GEAR AND TRY TO MOVE THE BUS WITH THE BRAKE APPLIED.

PASS _____ FAIL _____

- N. CHECK FLOOR SWITCHES UNDER-PLATE FOR DEBRIS AND CLEANLINESS.

PASS _____ FAIL _____

- O. INSPECT STEERING WHEEL, TILT, AND TELESCOPIC ADJUSTMENT.

PASS _____ FAIL _____

- P. CHECK HORN OPERATION.

PASS _____ FAIL _____

- Q. CHECK ABS INDICATOR LIGHT OPERATION.

PASS _____ FAIL _____

- R. CHECK KNEEL SYSTEM OPERATION

PASS _____ FAIL _____

- S. CHECK FIRE EXTINGUISHER FOR VALID DATE AND HOLDING BRACKET IS SECURE.

PASS _____ FAIL _____

- T. CHECK THAT THE SAFETY TRIANGLES ARE COMPLETE AND PROPERLY SECURED.

PASS _____ FAIL _____

- U. CHECK CHIMES OPERATION AT ALL STATIONS INCLUDING WHEELCHAIR POSITIONS.

PASS _____ FAIL _____

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DOOR INSPECTION - CHECK THE FOLLOWING:
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- A. CHECK FRONT DOOR OPERATION. CHECK THE FRONT DOOR CLOSING SPEED. THE DOORS SHALL FULLY CLOSE IN 2.5 TO 3.5 SECONDS.

PASS _____ FAIL _____

- B. OPEN THE FRONT DOORS AND CHECK THE FULL OPEN DOORSTOP ADJUSTMENTS. THE DOOR ROLLERS SHOULD CONTACT THE STOPS ONLY WHEN THE DOORS ARE IN THE FULLY OPEN POSITION.

PASS _____ FAIL _____

- C. CHECK ELECTRIC DOOR MOTOR FOR OIL LEAKS OR DAMAGE.

PASS _____ FAIL _____

- D. CHECK DOOR CLOSING SPEED. USING A STOPWATCH, ENSURE THE REAR DOOR CLOSING SPEED IS NO FASTER THAN 3.0 TO 3.5 SECONDS, MEASURING FROM THE MOMENT THE BEGINS TO MOVE UNTIL IT CLOSES.

BEGINS TO MOVE, UNTIL IT CLOSES: _____

- E. CHECK THE FRONT DOOR OPEN OBSTRUCTION. THE DOOR SHALL STOP WHEN AN OBSTRUCTION IS DETECTED DURING OPENING. AFTER A 1 SECOND DELAY, IT SHALL ATTEMPT TO OPEN AGAIN. IF STILL OBSTRUCTED, IT SHOULD ATTEMPT TO OPEN A 2ND TIME AFTER A 1 SECOND DELAY. IT SHOULD MAKE 3 ATTEMPTS TO OPEN. THE DOOR SHALL THEN ENTER A FAULT STATE.
PASS _____ FAIL _____
- F. CHECK FRONT DOOR PIVOT PINS AND LUBE AS REQUIRED.
PASS _____ FAIL _____
- G. CHECK THE EXIT DOOR 5-DEGREE PROXIMITY SWITCH. ENSURE THAT THE SWITCH LED TURNS ON WHEN THE DOORS ARE APPROXIMATELY 5 DEGREES BEFORE THE FULLY CLOSED POSITION.
PASS _____ FAIL _____
- H. VERIFY THAT THE 5-DEGREE DOOR PROXIMITY SWITCH GAP BETWEEN THE SWITCH AND THE END OF THE TEETER MECHANISM IS SET TO 0.08 INCHES +/- 0.005 INCHES.

INCH: _____
- I. CHECK THE METAL TO METAL GAP BETWEEN THE 2 EXIT DOOR PANEL FRAMES. THE WHOLE LENGTH OF THE DOOR IS 4.15 INCHES.
PASS _____ FAIL _____
- J. CHECK THE REAR DOOR SENSITIVE EDGES. ***NOTE: TURN OFF THE CLASS SYSTEM BEFORE TESTING. CHECK REAR DOOR SENSITIVE EDGE IN 3 LOCATIONS (6 IN., 30 IN., AND 48 IN.) WITH A 1-INCH DIAMETER DOWEL ROD TO ENSURE THE DOORS REOPEN WHEN CLOSING ON THE ROD.
PASS _____ FAIL _____
- K. CHECK ROD ENDS, MOTOR MOUNTING PLATES, AND LUBE COMPONENTS AS REQUIRED.
PASS _____ FAIL _____
- L. CHECK THE REAR DOOR OPEN OBSTRUCTION. THE DOOR SHALL STOPE WHEN AN OBSTRUCTION IS DETECTED DURING OPENING. AFTER A 1 SECOND DELAY, IT SHALL ATTEMPT TO OPEN AGAIN. IF OBSTRUCTED, IT SHOULD ATTEMPT TO OPEN A 2ND TIME AFTER A 1 SECOND DELAY. IT SHOULD MAKE 3 ATTEMPTS TO OPEN, THEN THE DOOR SHALL ENTER A FAULT STATE.
PASS _____ FAIL _____
- M. CHECK FRONT AND REAR DOOR EMERGENCY OPERATION.
PASS _____ FAIL _____
- N. CHECK FOR PROPER DISPLAY OF EMERGENCY DECALS AT DOORS AND WINDOWS.
PASS _____ FAIL _____

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DRIVER'S SEAT INSPECTION - CHECK THE FOLLOWING:

- =====
- =====
- A. INSPECT ALL DRIVER'S SEAT AIR SUPPLY CONNECTIONS.
PASS _____ FAIL _____
- B. INSPECT SEAT MOUNTING BOLTS FOR LOOSENESS.
PASS _____ FAIL _____
- C. CHECK HEIGHT ADJUSTMENT KNOB FOR PROPER OPERATION.
PASS _____ FAIL _____
- D. CHECK SEAT TILT KNOB FOR PROPER OPERATION. CHECK
FOR EXCESSIVE ROCKING. REPLACE IF ROCKING EXCEEDS
8 MM WITH TILT KNOB IN THE FURTHER FORWARD
POSITION.
PASS _____ FAIL _____
- E. CHECK THE SEAT RECLINE ADJUSTMENTS AND ADJUSTMENT
KNOBS FOR PROPER OPERATION.
PASS _____ FAIL _____
- F. CHECK LUMBAR SUPPORT SWITCHES FOR PROPER OPERATION
AND AIR SUPPLY TO THE AIR BAG.
PASS _____ FAIL _____
- G. CHECK THE SIDE BOLSTER SWITCH FOR PROPER OPERATION.
CHECK AIR BAG CONDITION.
PASS _____ FAIL _____
- H. CHECK THE SEAT SLIDE OPERATION. IF PLAY EXCEEDS 1
MM (0.039 INCHES), REPLACE SLIDE.
PASS _____ FAIL _____
- I. CHECK AIR SLIDE OPERATION AND AUTO LOCK.
PASS _____ FAIL _____
- J. CHECK THE SEAT LOCKOUT LIMITER. CHECK LOCKOUT FOR
PROPER OPERATION IN ALL POSITIONS.
PASS _____ FAIL _____
- K. CHECK THE DRIVER'S SEAT BELT ASSEMBLY, LATCHES, AND
THAT IT RETRACTS FREELY. CHECK BELT WEBBING FOR
CUTS, FRAYS, WORN AREAS, OR LOOSE PARTS.
PASS _____ FAIL _____
- L. INSPECT SEAT COVERS AND UPPER AND LOWER FOAM
CONDITION. REPLACE ARE REQUIRED.
PASS _____ FAIL _____

***NOTE: IF SEAT REQUIRES REPLACEMENT, WORK ORDER SHALL
BE SENT WITH OLD SEAT FOR UPHOLSTERY MECHANIC
INFORMATION.

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PASSENGER SEATING INSPECTION - CHECK THE FOLLOWING:

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- A. INSPECT PASSENGER SEAT MOUNTS FOR LOOSE NUTS AND
BROKEN BRACKETS.
PASS _____ FAIL _____
- B. CHECK FOR ANY LOOSENESS IN SEAT/WALL.
PASS _____ FAIL _____
- C. CHECK HYDRAULIC PROPS ON FLIP-UP SEATS FOR PROPER
OPERATION.
PASS _____ FAIL _____
- D. INSPECT ALL PASSENGER SEATING COVERS AND FOAM.
REPLACE ARE REQUIRED.
PASS _____ FAIL _____

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WHEELCHAIR RAMP INSPECTION - CHECK THE FOLLOWING:

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- A. OPERATE RAMP THROUGH 2 COMPLETE CYCLES AND VERIFY
PROPER OPERATION.
PASS _____ FAIL _____
- B. CHECK WHEELCHAIR RAMP ALARM WHEN OPERATING RAMP OR
KNEELING SYSTEM.
PASS _____ FAIL _____
- C. INSPECT AND ADJUST CHAIN TENSION AS REQUIRED.
PASS _____ FAIL _____
- D. INSPECT RAMP PUMP ELECTRICAL CONNECTORS FOR
CONDITION AND SECURITY.
PASS _____ FAIL _____
- E. INSPECT ELECTRICAL HARNESES AND HYDRAULIC HOSES
FOR CONDITION AND SECURE ATTACHMENT.
PASS _____ FAIL _____
- F. INSPECT FLUID LEVEL IN RESERVOIR AND TOP OFF AS
REQUIRED.
PASS _____ FAIL _____
- G. INSPECT AND TIGHTEN MOUNTING HARDWARE AS REQUIRED.
PASS _____ FAIL _____
- H. ENSURE STOWED PROXIMITY SWITCH IS FUNCTIONING AND
IS POSITIONED TO ACTIVATE AT 15 DEGREES FROM THE
STOWED POSITION.
PASS _____ FAIL _____
- I. CLEAN AND LUBRICATE THE DRIVE CHAIN ROLLERS AND
SIDE PLATES.
PASS _____ FAIL _____
- J. CLEAN AND LUBRICATE THE TEFLON SLEEVE BUSHINGS
LOCATED ON THE TENSIONER BLOCKS.
PASS _____ FAIL _____

- K. CLEAN AND LUBRICATE THE TEFLON SLEEVE BUSHINGS ON THE LH AND RH RAMP PIVOTS.
PASS _____ FAIL _____
- L. CLEAN AND LUBRICATE THE BRONZE BUSHING LOCATED ON THE IDLER SPROCKET.
PASS _____ FAIL _____
- M. CLEAN AND LUBRICATE THE HYDRAULIC CYLINDER PIVOT POINTS.
PASS _____ FAIL _____
- N. CLEAN AND LUBRICATE BETWEEN THE SLIDING SURFACES OF THE MECHANISM (SLOTS IN THE SUPPORT PLATES AND FLATS ON THE PUSH SHAFT AND CLEVIS SHAFT).
PASS _____ FAIL _____
- O. CHECK RAMP INTERIOR AREA AND REMOVE ACCUMULATED DIRT AND DEBRIS.
PASS _____ FAIL _____
- P. CHECK OPERATION OF WHEELCHAIR SEATING. CHECK ALL BELTS AND RETRACTOR MOUNTS FOR SECUREMENT. CHECK RETRACTORS FOR PROPER OPERATION.
PASS _____ FAIL _____
- Q. CHECK FOR ANY LOOSE OR MISSING HARDWARE.
PASS _____ FAIL _____
- R. CHECK FOR NON-SLIP FLOORING FOR DAMAGE TO SURFACE.
PASS _____ FAIL _____
- S. CHECK TO SEE THAT REQUIRED DECALS ARE IN PLACE.
PASS _____ FAIL _____

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INTERIOR INSPECTION - CHECK THE FOLLOWING:
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- A. CHECK EMERGENCY HATCHES AND WINDOWS FOR PROPER OPERATION.
PASS _____ FAIL _____
- B. CHECK ALL UPPER DECK WINDOW LATCHES. THEY SHOULD BE LOCKED.
PASS _____ FAIL _____
- C. INSPECT HAND STRAPS AND GRAB RAILS. THEY SHOULD BE SECURED AND IN GOOD ORDER.
PASS _____ FAIL _____
- D. INSPECT WHEELCHAIR RESTRAINT SYSTEM FOR DAMAGE, CLEANLINESS, AND OPERATES PROPERLY.
PASS _____ FAIL _____
- E. INSPECT COACH FOR GRAFFITI ON SEATS, WINDOWS, MODESTY PANELS, AND RAILS.
PASS _____ FAIL _____

F. INSPECT FLOOR COVERINGS AND STEP TREADS.
PASS _____ FAIL _____

G. CHECK ALL INTERIOR LIGHTS AND MIRRORS FOR PROPER
OPERATION.
PASS _____ FAIL _____

H. CHECK ALL ROOF INTERIOR PANELS FOR SECUREMENT.
PASS _____ FAIL _____

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BIKE RACK INSPECTION - CHECK THE FOLLOWING:
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A. CHECK BIKE RACK OPERATION AND CONDITION.
PASS _____ FAIL _____

B. CHECK THAT BIKE RACK SWINGS EASILY BETWEEN STOWED
AND DEPLOYED POSITIONS. IF NOT, INSPECT HINGE
PLATE AND PIVOT BOLTS FOR DAMAGE.
PASS _____ FAIL _____

C. CHECK TO MAKE SURE RELEASE HANDLE UNLOCKS THE BIKE
RACK AND DOES NOT STICK.
PASS _____ FAIL _____

D. CHECK THAT THE LOCKING PIN AUTOMATICALLY LOCKS IN
THE DEPLOYED AND STOWED POSITIONS.
PASS _____ FAIL _____

E. CHECK THE 2 END CAPS ON FRONT OF BIKE RACK ARE
PRESENT AND NOT DAMAGED.
PASS _____ FAIL _____

F. CHECK ALL INSTRUCTION LABELS ARE PRESENT AND
INTACT.
PASS _____ FAIL _____

G. CHECK THE MAIN FRAME AND BIKE RAILS ARE UNDEMANAGED
AND STRUCTURALLY SOUND.
PASS _____ FAIL _____

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=====
EXTERIOR INSPECTION - CHECK THE FOLLOWING:
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A. CHECK WINDSHIELD WIPER AND WASHER OPERATION. TOP
OFF WASHER FLUID.
PASS _____ FAIL _____

B. CHECK HAZARD LIGHTS, TURN SIGNALS, AND BACKUP
WARNING.
PASS _____ FAIL _____

C. CHECK FRONT AND REAR BUMPERS FOR DAMAGE.

PASS _____ FAIL _____

- D. CHECK MIRRORS AND MOUNTING ARMS FOR DEFECTS AND GREASE ALL PIVOT ARMS WITH GREASE FITTINGS. APPLY GREASE UNTIL GREASE COMES OUT BETWEEN THE BRACKET AND THE ARM.

PASS _____ FAIL _____

- E. CHECK FOR REQUIRED DECALS INCLUDING CH2 DECALS ON REAR OF BUS.

PASS _____ FAIL _____

- F. CHECK COACH BODY FOR LOOSE PANELS/BODY DAMAGE.

PASS _____ FAIL _____

- G. CHECK FUEL TANK DOORS FOR PROPER OPERATION, CRACKS, AND DOOR PROP LEAKS AND FUNCTION.

PASS _____ FAIL _____

- H. CHECK FUEL CELL COMPARTMENT DOOR FOR CRACKS, AND DOOR PROP OPERATION AND LEAKS.

PASS _____ FAIL _____

- I. VISUALLY CHECK REAR WHEEL VENT HOLES ARE ALIGNED.

PASS _____ FAIL _____

- J. CHECK RUBBER WHEEL WELL FLAPS FOR DAMAGE AND DEFECTS.

PASS _____ FAIL _____

- K. CHECK ALL EXTERIOR LIGHTS.

PASS _____ FAIL _____

- L. CHECK AND REMOVE DIRTY FINGERPRINTS, HANDPRINTS, SMUDGES, ETC. FROM EXTERIOR PANELS AND WINDOWS.

PASS _____ FAIL _____

- M. RECORD AIR PRESSURE IN TIRES:

RF: _____ LF: _____ RRO: _____

RRI: _____ LRO: _____ LRI: _____

- N. CHECK WHEEL LUG NUTS FOR PROPER TORQUE: ALL WHEELS ARE 550 LBS TORQUE.

PASS _____ FAIL _____

MECHANIC'S SIGNATURE: _____

EMP. ID: _____

10. APPENDIX 3: EQUIPMENT ASSIGNMENT REPORT FOR 10/13/2019



EQUIPMENT ASSIGNMENT
October 13, 2019
Base Assignments by Series

| FIXED ROUTE | | | | | |
|-----------------------|-------|--|-----|--|------|
| Series | Total | Garden Grove | GG# | Santa Ana | SNA# |
| 40' Buses | | | | | |
| 5121 | 18 | 5121, 5122, 5123, 5124, 5125, 5126, 5127, 5128, 5129, 5130, 5131, 5132, 5133, 5134, 5135, 5136, 5137, 5138 | 18 | | |
| 5500 | 58 | | | 5501, 5502, 5503, 5504, 5505, 5506, 5507, 5508, 5509, 5510, 5511, 5512, 5513, 5514, 5515, 5516, 5517, 5518, 5519, 5520, 5521, 5522, 5523, 5524, 5525, 5526, 5527, 5528, 5529, 5530, 5531, 5532, 5533, 5534, 5535, 5536, 5537, 5538, 5539, 5540, 5541, 5542, 5543, 5544, 5545, 5546, 5547, 5548, 5549, 5550, 5553, 5565, 5566, 5567, 5568, 5569, 5570, 5571 | 58 |
| 5700 | 99 | 5701, 5702, 5703, 5704, 5705, 5706, 5707, 5708, 5709, 5710, 5711, 5712, 5713, 5714, 5715, 5716, 5717, 5718, 5719, 5720, 5721, 5722, 5723, 5724, 5725, 5726, 5727, 5728, 5729, 5730, 5731, 5732, 5733, 5734, 5735, 5736, 5737, 5738, 5739, 5740, 5741, 5742, 5743, 5744, 5745, 5746, 5747, 5748, 5749, 5750, 5751, 5752, 5753, 5754, 5755, 5756, 5757, 5758, 5759, 5760, 5761, 5762, 5763, 5764, 5765, 5766, 5767, 5768, 5769, 5770, 5771, 5772, 5773, 5774, 5775, 5776, 5777, 5778, 5779, 5780, 5781, 5782, 5783, 5784, 5785, 5786, 5787, 5788, 5789, 5790, 5791, 5792, 5793, 5794, 5795, 5796, 5797, 5798, 5799 | 99 | | |
| 5800 | 44 | 5844, 5845, 5846, 5847, 5848, 5849, 5850, 5851, 5852, 5853, 5854, 5855, 5856, 5857, 5858 | 15 | 5815, 5816, 5817, 5818, 5819, 5820, 5821, 5822, 5823, 5824, 5825, 5826, 5827, 5828, 5829, 5830, 5831, 5832, 5833, 5834, 5835, 5836, 5837, 5838, 5839, 5840, 5841, 5842, 5843 | 29 |
| 7500 | 1 | | | 7575 | 1 |
| Subtotal | 220 | | 132 | | 88 |
| 40' Hydrogen Buses | | | | | |
| 1100 | 3 | | | 1111, 1112, 1114 | 3 |
| Subtotal | 3 | | | | 3 |
| 40' BRAVO Buses | | | | | |
| 5500 | 2 | | | 5551, 5552 | 2 |
| 5800 | 20 | | | 5801, 5802, 5803, 5804, 5805, 5806, 5807, 5808, 5809, 5810, 5811, 5812, 5813, 5814, 5861, 5862, 5863, 5864, 5865, 5866 | 20 |
| 7500 | 17 | | | 7576, 7577, 7578, 7579, 7580, 7581, 7582, 7583, 7584, 7585, 7586, 7587, 7588, 7589, 7590, 7591, 7592 | 17 |
| Subtotal | 39 | | | | 39 |
| 60' Articulated Buses | | | | | |
| 7600 | 20 | | | 7601, 7602, 7603, 7604, 7605, 7606, 7607, 7608, 7609, 7610, 7611, 7612, 7613, 7614, 7615, 7616, 7617, 7618, 7619, 7620 | 20 |
| 7621 | 16 | | | 7621, 7622, 7623, 7624, 7625, 7626, 7627, 7628, 7629, 7630, 7631, 7632, 7633, 7634, 7635, 7636 | 16 |
| Subtotal | 36 | | | | 36 |
| Total: | 298 | | 132 | | 166 |



EQUIPMENT ASSIGNMENT
October 13, 2019
Base Assignments by Series

| CONTRACTED FIXED ROUTE | | | | | |
|------------------------|-------|--|------|--|------|
| Series | Total | Irvine Sand Canyon | ISC# | Anaheim | ANA# |
| 40' Buses | | | | | |
| 5121 | 12 | 5139, 5140, 5141, 5142, 5143, 5144, 5145, 5146, 5147, 5148, 5149, 5150 | 12 | | |
| 5500 | 39 | 5554, 5555, 5556, 5557, 5558, 5559, 5560, 5561, 5562, 5563, 5564, 5572, 5573, 5574, 5575, 5576, 5577, 5578, 5579, 5580, 5581, 5582, 5583, 5584, 5585, 5586, 5587, 5588, 5589, 5590, 5591, 5592, 5593, 5594, 5595, 5596, 5597, 5598, 5599 | 39 | | |
| 5600 | 78 | 5601, 5602, 5603, 5604, 5605, 5606, 5607, 5608, 5609, 5610, 5611, 5612, 5613, 5614, 5615, 5616, 5617, 5618, 5619, 5620, 5621, 5622, 5623, 5624, 5625, 5626, 5627, 5628, 5629, 5630, 5631, 5632, 5633, 5634, 5635, 5636, 5637, 5638, 5639, 5640, 5641, 5642 | 42 | 5643, 5644, 5645, 5646, 5647, 5648, 5649, 5650, 5651, 5652, 5653, 5654, 5655, 5656, 5657, 5658, 5659, 5660, 5661, 5662, 5663, 5664, 5665, 5666, 5667, 5668, 5669, 5670, 5671, 5672, 5673, 5674, 5675, 5676, 5677, 5678 | 36 |
| 7500 | 74 | | | 7501, 7502, 7503, 7504, 7505, 7506, 7507, 7508, 7509, 7510, 7511, 7512, 7513, 7514, 7515, 7516, 7517, 7518, 7519, 7520, 7521, 7522, 7523, 7524, 7525, 7526, 7527, 7528, 7529, 7530, 7531, 7532, 7533, 7534, 7535, 7536, 7537, 7538, 7539, 7540, 7541, 7542, 7543, 7544, 7545, 7546, 7547, 7548, 7549, 7550, 7551, 7552, 7553, 7554, 7555, 7556, 7557, 7558, 7559, 7560, 7561, 7562, 7563, 7564, 7565, 7566, 7567, 7568, 7569, 7570, 7571, 7572, 7573, 7574 | 74 |
| Subtotal | 203 | | 93 | | 110 |
| Mid-size Cutaway | | | | | |
| 6321 | 3 | 6354, 6355, 6361 | 3 | | |
| 6350 | 3 | 6351, 6363, 6364 | 3 | | |
| Subtotal | 6 | | 6 | | 0 |
| Total: | 209 | | 99 | | 110 |

| ACCESS SERVICE | | | | | |
|----------------|-------|--|--|--|--|
| Series | Total | Irvine Construction Circle | | | |
| 6800 | 2 | 6805, 6806 | | | |
| 6900 | 17 | 6911, 6912, 6913, 6914, 6915, 6916, 6917, 6918, 6919, 6920, 6921, 6922, 6923, 6924, 6925, 6926, 6927 | | | |
| 8500 | 98 | 8501, 8502, 8503, 8504, 8505, 8506, 8507, 8508, 8509, 8510, 8511, 8512, 8513, 8514, 8515, 8516, 8517, 8518, 8519, 8520, 8521, 8522, 8523, 8524, 8525, 8526, 8527, 8528, 8529, 8530, 8531, 8532, 8533, 8534, 8535, 8536, 8537, 8538, 8539, 8540, 8541, 8542, 8543, 8544, 8545, 8546, 8547, 8548, 8549, 8550, 8551, 8552, 8553, 8554, 8555, 8556, 8557, 8558, 8559, 8560, 8561, 8562, 8563, 8564, 8565, 8566, 8567, 8568, 8569, 8570, 8571, 8572, 8573, 8574, 8575, 8576, 8577, 8578, 8579, 8580, 8582, 8583, 8584, 8585, 8586, 8587, 8588, 8589, 8590, 8591, 8592, 8593, 8594, 8595, 8596, 8597, 8598, 8599 | | | |
| 8600 | 99 | 8601, 8602, 8603, 8604, 8605, 8606, 8607, 8608, 8609, 8610, 8611, 8612, 8613, 8614, 8615, 8616, 8617, 8618, 8619, 8620, 8621, 8622, 8623, 8624, 8625, 8626, 8627, 8628, 8629, 8630, 8631, 8632, 8633, 8634, 8635, 8636, 8637, 8638, 8639, 8640, 8641, 8642, 8643, 8644, 8645, 8646, 8647, 8648, 8649, 8650, 8651, 8652, 8653, 8654, 8655, 8656, 8657, 8658, 8659, 8660, 8661, 8662, 8663, 8664, 8665, 8666, 8667, 8668, 8669, 8670, 8671, 8672, 8673, 8674, 8675, 8676, 8677, 8678, 8679, 8680, 8681, 8682, 8683, 8684, 8685, 8686, 8687, 8688, 8689, 8690, 8691, 8692, 8693, 8694, 8695, 8696, 8697, 8698, 8699 | | | |
| 8700 | 32 | 8701, 8702, 8703, 8704, 8705, 8706, 8707, 8708, 8709, 8710, 8711, 8712, 8713, 8714, 8715, 8716, 8717, 8718, 8719, 8720, 8721, 8722, 8723, 8725, 8726, 8727, 8728, 8729, 8730, 8731, 8732, 8733 | | | |
| Total: | 248 | | | | |



EQUIPMENT ASSIGNMENT
October 13, 2019
Non-Revenue Vehicles

| CEA VEHICLES | | | | | |
|--------------|-------|--|-----|--|------|
| Series | Total | Garden Grove | GG# | Santa Ana | SNA# |
| 9400 | 55 | 9401, 9402, 9403, 9404, 9405, 9406, 9407, 9408, 9409, 9410, 9411, 9412, 9413, 9414, 9415, 9416, 9417, 9418, 9419, 9420, 9421, 9422, 9423, 9424, 9425, 9431, 9432 | 27 | 9433, 9434, 9435, 9436, 9437, 9438, 9439, 9440, 9441, 9442, 9443, 9444, 9445, 9446, 9447, 9448, 9449, 9450, 9451, 9452, 9453, 9454, 9455, 9456, 9457, 9458, 9459, 9460 | 28 |
| Total: | 55 | | 27 | | 28 |

| MOTOR POOL VEHICLES | | | | | |
|---------------------|-------|--|-----|------------------------------------|------|
| Base | | | | | |
| Series | Total | Garden Grove | GG# | Santa Ana | SNA# |
| 9400 | 6 | 9480, 9482, 9485 | 3 | 9483, 9484, 9486 | 3 |
| 98/9900 | 3 | 9880 (Stakebed) | 1 | 9922, 9929 (Cargo & Passenger Van) | 2 |
| Main Office, Orange | | | | | |
| 94/9900 | 15 | 9489, 9470, 9471, 9472, 9473, 9474, 9475, 9476, 9477, 9478, 9479, 9916, 9919, 9924, 9932 | | | 15 |
| Total: | 24 | | | | |

| 24-HOUR ASSIGNED | | | | | |
|------------------|-------|--------------------------|------|---|-------|
| Series | Total | Main Office, Orange | Adm# | Base | Base# |
| 9400 | 2 | 9461 (Bus Ops, Dept Mgr) | 1 | 9463 (Bus Ops, Base Mgr: GG) | 1 |
| 9400 | 3 | 9467, 9468 (Security) | 2 | 9462 (Bus Ops, Base Mgr: SA) | 1 |
| 9400 | 2 | | | 9464, 9465 (Maint, Base Mgr: SA) | 2 |
| various | 4 | | | 9466, 9640, 9927, 9928 (Ops Supp Mgr, Field Supvs: GGA) | 4 |
| Total: | 11 | | | | |

| SPECIAL PURPOSE ASSIGNMENTS | | | | | |
|-----------------------------|-------|--|------|----------------------------|------|
| Main Office, Orange | | | | | |
| Series | Total | Unit # | Loc | Assignment | # |
| 9800 | 1 | 9872 | Adm | Conservation | 1 |
| 9800 | 2 | 9868, 9866 | Adm | Safety | 2 |
| 9800 | 2 | 9848, 9862 | Adm | Stops & Zones | 2 |
| 9800 | 1 | 9887 | Adm | Right of Way | 1 |
| 9900 | 1 | 9917 | Adm | Marketing | 1 |
| 9900 | 1 | 9926 | Adm | General Services | 1 |
| 9800 | 1 | 9858 | Adm | 405 | 1 |
| Garden Grove Annex | | | | | |
| 9800 | 1 | 9896 | GGA | Central Communications | 1 |
| 9800 | 8 | 9647, 9648, 9649, 9650, 9651, 9653, 9654, 9655 | GGA | Field Supervision | 8 |
| 96/9800 | 15 | 9639, 9644, 9645, 9656, 9657, 9659, 9660, 9803, 9804, 9888, 9890, 9892, 9895, 9897, 9899 | GGA | Transit Police Services | 15 |
| Garden Grove, Maintenance | | | | | |
| 9800 | 2 | 9860, 9873 | GG | Service Vehicles | 2 |
| Santa Ana, Maintenance | | | | | |
| 9800 | 4 | 9855, 9857, 9865, 9898 | SNA | Service Vehicles | 4 |
| 9900 | 2 | 9918, 9920 | SNA | Electronics | 2 |
| Electronics, CFR | | | | | |
| Series | Total | Irvine Sand Canyon | ISC# | | |
| 98/9900 | 1 | 9915 | 1 | | |
| Facilities Maintenance | | | | | |
| Series | Total | Unit # | | Location | # |
| 9800 | 3 | 9802, 9851, 9852 | | Garden Grove | 3 |
| 9800 | 3 | 9801, 9882, 9885 | | Santa Ana | 3 |
| 9800 | 2 | 9884, 9914 | | Anaheim | 2 |
| 9800 | 2 | 9854, 9864 | | Irvine Sand Canyon | 2 |
| 9800 | 2 | 9856, 9883 | | Irvine Construction Circle | 2 |
| Parts Department | | | | | |
| Series | Total | Garden Grove | GG# | Santa Ana | SNA# |
| 9800 | 3 | 9881 | 1 | 9893, 9894 | 2 |
| Total: | 57 | | | | |

| SPARES | | | | | |
|---------|-------|------------------------|-----|------------|---|
| Series | Total | Unit # | Loc | Assignment | # |
| various | 4 | 0481, 0646, 0861, 0930 | SNA | Spares | 4 |
| Total: | 4 | | | | |

| NON-REVENUE VEHICLE FLEET SUMMARY | | | | |
|-----------------------------------|-------|-----------------------------|--|--|
| Series | Total | Assignment | | |
| 9400 | 55 | CEA Vehicles | | |
| various | 24 | Motor Pool Vehicles | | |
| various | 11 | 24-Hour Assigned | | |
| various | 57 | Special Purpose Assignments | | |
| various | 4 | Spares | | |
| Total: | 151 | | | |



EQUIPMENT ASSIGNMENT
October 13, 2019
Non-Revenue Buses

| NON-REVENUE BUSES | | | | |
|-------------------|----------|-----------------|-----|----------------------|
| Series | Total | Garden Grove | GG# | Santa Ana SA# |
| n/a | 1 | | | 100 (Old Yeller) |
| n/a | 1 | | | 1201 (1973 Flexible) |
| 3000 | 1 | 3001 (1980 RTS) | 1 | |
| Total: | 3 | | | |

| SPECIAL ASSIGNMENTS | | | |
|---------------------|-----------|--|--------------------|
| Series | Total | Long Term Hold (CFR/DOFR Buses) | Base |
| 6321 | 12 | 6321, 6322, 6323, 6331, 6339, 6340, 6352, 6353, 6358, 6357, 6358, 6360 | Long Term Hold ISC |
| Total | 12 | | |

| Series | Total | Hydrogen | Base |
|--------------------------------|----------|--|------|
| 1100 | 1 | 1101 (Demo Bus) | SA |
| Vehicle Acceptance In Progress | | | |
| 1100 | 7 | 1113, 1115, 1116, 1117, 1118, 1119, 1120 | SA |
| Total | 8 | | |

| Series | Total | Training | Base |
|--------|-------|------------------|------|
| 6800 | 3 | 6802, 6819, 6821 | ICC |

| Series | Total | Tours of Right-of-Way | Base |
|--------|-------|--|------|
| 6800 | 4 | 6820, 6826, 6830, 6831 (Tours of Right-Of-Way) | SA |

| Series | Total | OC Flex, Operated by Keolis Transit | Base |
|--------|-------|-------------------------------------|------------|
| 6000 | 4 | 6001, 6002, 6003, 6004 | OC Flex OP |

| Series | Total | Metrolink | Base |
|--------|-------|-----------|------|
| 7500 | 0 | Bravos | SA |

| Series | Total | Project V | Base |
|--------|-------|------------|-------------------|
| 6350 | 2 | 6359, 6362 | Mission Viejo ISC |

| Series | Total | Senior Mobility Program | Base |
|--------|-------|--|------|
| 6800 | 8 | 6803, 6807, 6808, 6810, 6818, 6823, 6832, 6833 | ANA |

| Series | Total | Irvine iShuttle | Base |
|---------------|-----------|--|------|
| 6321 | 12 | 6324, 6325, 6326, 6327, 6328, 6329, 6330, 6332, 6333, 6334, 6335, 6336 | ISC |
| 6340 | 5 | 6341, 6342, 6343, 6344, 6345 | ISC |
| 6370 | 7 | 6371, 6372, 6373, 6374, 6375, 6376, 6377 | ISC |
| Total: | 24 | | |

| CONTINGENCY | | | |
|---------------|-----------|--|------|
| Series | Total | Emergency Contingency Fleet | Base |
| 5300 | 11 | 5302, 5306, 5331, 5335, 5342, 5353, 5354, 5362, 5376, 5387, 5388 | GG |
| 5400 | 9 | 5401, 5403, 5406, 5408, 5409, 5410, 5411, 5412, 5416 | GG |
| Total: | 20 | | |

| OCTA FLEET PROFILE | | | | | | | | |
|---------------------------------|--------------|------------|------------|-------------|------------------------------|------------------|------------------|------------|
| Type | Garden Grove | Santa Ana | Anaheim | Sand Canyon | Construction Circle (ACCESS) | KEOLIS (OC FLEX) | Contingency (GG) | Totals |
| 20' Gas | | | | | | 4 | | 4 |
| 23' Gas | | | | | 248 | | | 248 |
| 32' CNG | | | | 6 | | | | 6 |
| 40' CNG | 132 | 127 | 110 | 93 | | | | 462 |
| 40' Diesel | | | | | | | 20 | 20 |
| 40' H ₂ | | 3 | | | | | | 3 |
| 60' CNG | | 36 | | | | | | 36 |
| TOTAL: | 132 | 166 | 110 | 99 | 248 | 4 | 20 | 779 |
| ACTIVE FIXED ROUTE ONLY: | | | | 507 | | | | |

ATTACHMENT A: EAM SYSTEM HIGHLIGHTS TABLE

Use the table to identify software and hardware requirements, as well as software support responses and upgrade schedules. This table shall be submitted as part of the Consultant's proposal.

| OCTA | Consultant Response | Comments |
|--|---------------------|----------|
| Model (SaaS, Cloud, On-Premise) | | |
| If Cloud based type of platform (Microsoft, Amazon, etc.) | | |
| Database and version required | | |
| Is database SQL read only access allowed? (Y/N) | | |
| Browsers (Indicate which is the preferred browser when more than one browser is available) | | |
| Specific desktop requirements (Java, Flash, Visual Studio, etc.) | | |
| Mobility (Browser, or direct application installed on device) | | |
| Reporting (Business Objects, Jasper, Cognos, Proprietary) | | |
| Inventory Optimization Tool (Oniqua, CIO, Other) | | |
| Estimated Total Duration of Implementation – Start/End | | |
| Support hours | | |
| SLA's for P1 Issues | | |
| SLA's for P2 Issues | | |
| SLA's for P3 Issues | | |
| SLA's for P4 Issues | | |
| Software "Uptime" percentage | | |
| Software updates/fixes – frequency | | |
| Software updates/fixes – Level of Effort (High, Med, Low) | | |

| | | |
|---|--|--|
| Upgrades – frequency | | |
| Upgrades – Level of Effort (High, Medium, Low) | | |
| Upgrades – included or additional cost | | |
| Interfaces/Integration – programming or tools used (Webservices, XML, groovy, java, etc.) | | |
| Interfaces/Integration - are these included in level of effort for an upgrade (Y/N) | | |
| Interfaces/Integration - is ongoing support available or are these items under a warranty? If under warranty what is the warranty period. | | |
| List of software systems with successful interfaces to the solution | | |
| Customizations and/or Personalization of system's screens/UI - does this move over in an upgrade or does it need to be re-done/re-configured? | | |
| Software Licenses (Perpetual or Annual Fees) | | |
| Headquarters location of Software Consultant | | |
| Office location of Implementation Team | | |
| Office location of Support Team | | |

ATTACHMENT B: PROJECT TASK DELIVERABLES TABLE

Use table to indicate a clear response to the project implementation tasks and deliverables under Section 7 of the SOW. This table shall be submitted as part of the Consultant's proposal. Consultant may respond to deliverable with three options:

W- Shall be delivered per SOW description

E - Shall be delivered, with exception (Please add comments to describe the exception)

N - Shall Not be delivered (Please add comments to explain why deliverable cannot be met)

| Task 1 - Project Planning & Management | | |
|---|------------------------------------|----------------------------|
| Deliverable | Consultant Response (W/E/N) | Consultant Comments |
| Project Schedule | | |
| Roles and Responsibilities Matrix | | |
| Change Orders | | |
| Project Status Reports | | |
| Meeting Agendas | | |
| Meeting Minutes | | |
| Documentation | | |
| Task 2 - Requirements Gathering | | |
| Deliverable | Consultant Response (W/E/N) | Consultant Comments |
| Requirements Documentation | | |
| Requirements Traceability Matrix | | |
| System Documentation | | |
| | | |
| Task 3 - Design | | |
| Deliverable | Consultant Response (W/E/N) | Consultant Comments |
| Design Documentation (all phases) | | |
| Back-up and Recovery Plan | | |
| Systems Integration Design (SID) document | | |
| Release Management Plan | | |

| Task 4 – Construct / Build | | |
|-------------------------------------|-----------------------------|---------------------|
| Deliverable | Consultant Response (W/E/N) | Consultant Comments |
| System Configurations | | |
| Technical Documentation | | |
| Task 5 – Test | | |
| Deliverable | Consultant Response (W/E/N) | Consultant Comments |
| Test Plan | | |
| Test Cases / Scripts | | |
| Testing Results | | |
| Defect Logs | | |
| Stakeholder Sign-Off / UAT Sign-Off | | |
| Task 6 – Pilot | | |
| Deliverable | Consultant Response (W/E/N) | Consultant Comments |
| Pilot Plan | | |
| Pilot Acceptance | | |
| Task 7 – Pilot | | |
| Deliverable | Consultant Response (W/E/N) | Consultant Comments |
| Training Plan | | |
| Training Documentation | | |
| Task 8 – Deploy | | |
| Deliverable | Consultant Response (W/E/N) | Consultant Comments |
| Readiness Assessment Report | | |

| | | |
|---|------------------------------------|----------------------------|
| Implementation (Deployment) Plan | | |
| Documented (Go-Live) Schedule | | |
| Deployment Checklist | | |
| Production Validation Tests | | |
| Support Plan | | |
| Change Control Documentation | | |
| Approved Validation Test scripts | | |
| Updated System Documentation | | |
| Updated Items Log w/ open defects | | |
| Deployment Acceptance | | |
| Task 9 – Post Deployment Support | | |
| Deliverable | Consultant Response (W/E/N) | Consultant Comments |
| Help Desk contact information | | |
| Web-based tracking tool | | |
| Help Desk services/software fixes | | |
| Lessons Learned document | | |

ATTACHMENT C: EAM SYSTEM REQUIREMENTS LIST

Consultant shall submit this EAM Requirements List with the Consultant's proposal. Please provide a response for each individual requirement relevant to how the Consultant's EAM system meets the respective requirement.

The figure below is a screenshot of the EAM Requirements List Microsoft Excel file. OCTA's requirements are organized by Category/Department, Sub-category/Process, and Priority. The Consultant is expected to review these requirements in detail and indicate their understanding by populating the proposed EAM system's capability, method to implement, costs for customizations and third-party software, and any relevant comments and assumptions (columns F through K of the EAM Requirements List Microsoft Excel file).

- Proposed Solution's Capability:** Does the solution meet the requirement?
- Method to Implement:** How is the requirement achieved?
- Costs** shall be provided if the requirement shall be accomplished by implementing a software customization or third-party software. If a software customization or a piece of third-party software is proposed to satisfy multiple requirements, then the cost by line item is not required. Instead, the Consultant shall reference the customization, or third-party software in their requirements response (with a designation, example: "A", "B" "C",...), and include the customization or third-party software and interface development costs in the "List of Software and Technical Components table".
- Consultant Comments** may be added to the Consultant's response for any requirement. If customization or partial customization is indicated, then the Consultant should explain level of effort and risk. If future release is expected, the Consultant should indicate target release number and date within project timeline. If third-party software is proposed, the Consultant should indicate which software.
- Consultant Assumptions** should be identified and included, as applicable.

(Screen shot of Requirements List Response Sheet)

| INFORMATION PROVIDED BY OCTA | | | | TO BE UPDATED BY THE PROPOSER | | | | | |
|---|-----------------------|--------------------------------------|-----------------|--------------------------------|---|-----------------------------|-------------------------|----------|-------------|
| System Requirement | Category / Department | Sub-category / Process | OCTA's Priority | Proposed Solution's Capability | Method to Implement | Software Customization Cost | 3rd-Party Software Cost | Comments | Assumptions |
| Provide functionality that supports Defect Management Reporting and Analytics (MKI Report) | Bus Maintenance | Defect Management | 1 - Required | | | | | | |
| a. Standard System Reporting (OCTA currently has about 60 Business Objects reports) | Bus Maintenance | Reporting and Analytics | 1 - Required | | | | | | |
| b. Performance Reporting | | | | | | | | | |
| c. Asset Reporting | | | | | | | | | |
| d. Lifecycle cost tracking (TCO) | | | | | | | | | |
| e. What does it cost to maintain the asset (at the part-level). Track Total Cost of Ownership (TCO). | | | | | | | | | |
| System reports that are required are provided in the EAM | Bus Maintenance | Reporting and Analytics | 1 - Required | | | | | | |
| Provide functionality that supports Preventive (Scheduled) Maintenance Management using Work Plans and Work Orders, which include: Job Plan details (step to do job, materials). What | Bus Maintenance | Scheduled (Preventative) Maintenance | 1 - Required | | OCTA with customizations. Software customization. 3rd party software. Software customizations and 3rd party. Not available. | | | | |
| Provide functionality that supports Unscheduled Maintenance | Bus Maintenance | Unscheduled Maintenance | 1 - Required | | | | | | |
| Desktop and Mobility | Bus Maintenance | Usability | 1 - Required | | | | | | |
| a. Maintenance Mobility: show work details, defect management, access work order to log time and materials, and show progress. | | | | | | | | | |
| b. Materials Management Mobility: Receiving, Issuing, Cycle | | | | | | | | | |

If the Requirement will be accomplished by software customization, or by 3rd Party software, include cost estimates.

Drop-down options for responses.

The proposed solution's capability, and the method to implement columns (F and G) contain drop-down responses for each requirement. These are defined as follows:

Requirement Drop-down Responses

| Proposed Solution's Capability | Method to Implement |
|---|---|
| Yes | OOTB with configurations. |
| Future Enhancement | Software customization. |
| Not Available | 3rd party software. |
| | Software customizations and 3rd party software. |
| | Not available. |
| | |
| | |
| | |
| | |
| SELECTION DEFINITIONS | |
| Yes: available with current version of software. | OOTB with configurations: the "Out-Of-the-Box" product has this capability using system configuration(s) . |
| Future Enhancement: approved on product roadmap, timeframe is published. | Software customization: requirement can be met when software is customized. |
| Not Available: not currently on the product roadmap. | 3rd party software: other customers accomplish this requirement using 3rd party software. |
| | Software customization and 3rd party software: both a product customization and 3rd party software would be required to meet this requirement. |
| | Not available: requirement is not met; there are no plans to support this requirement. |

RFI 9-1711 OCTA Enterprise Asset Management Requirements List - Instructions

The additional sheets within this Excel file (Location Demographics, Software Performance SLA, Interfaces and Data Exchanges, Printers, Users) are provided as supplementary information.

| Category / Department | OCTA's Priority | Proposed Solution's Capability | Method to Implement |
|--------------------------------|---|--------------------------------|---|
| Bus and Facilities Maintenance | 1 - Required | Yes | OOTB with configurations. |
| Bus Maintenance | 2 - Preferred / Nice to Have | Future Enhancement | Software customization. |
| Materials Management | 3 - Required, if solution is hosted (cloud-based) | Not Available | 3rd party software. |
| Mobility | 4 - Required, if recommending on-prem environment | | Software customizations and 3rd party software. |
| CAMM | | | Not available. |
| Finance | | | |
| Rail | | | |
| Non-functional / technical | | | |

| SELECTION DEFINITIONS | |
|---|---|
| Yes: available with current version of software. | OOTB with configurations: the "Out-Of-the-Box" product has this capability using system configuration(s) . |
| Future Enhancement: approved on product roadmap, timeframe is published. | Software customization: requirement can be met when software is customized. |
| Not Available: not currently on the product roadmap. | 3rd party software: other customers accomplish this requirement using 3rd party software. |
| | Software customization and 3rd party software: both a product customization and 3rd party software would be required to meet this requirement. |
| | Not available: requirement is not met; there are no plans to support this requirement. |

| Project Information | | Financial Summary | | | | |
|---------------------|------------|-------------------|---------|----------|----------|-------------|
| Project Name | Project ID | Budget | Actual | Variance | Forecast | Comments |
| Project A | 101 | 1000000 | 950000 | 50000 | 1000000 | On Track |
| Project B | 102 | 2000000 | 2100000 | -100000 | 2000000 | Over Budget |
| Project C | 103 | 500000 | 500000 | 0 | 500000 | On Track |
| Project D | 104 | 3000000 | 2800000 | 200000 | 3000000 | On Track |
| Project E | 105 | 1500000 | 1600000 | -100000 | 1500000 | Over Budget |
| Project F | 106 | 750000 | 750000 | 0 | 750000 | On Track |
| Project G | 107 | 1200000 | 1150000 | 50000 | 1200000 | On Track |
| Project H | 108 | 900000 | 900000 | 0 | 900000 | On Track |
| Project I | 109 | 1800000 | 1900000 | -100000 | 1800000 | Over Budget |
| Project J | 110 | 600000 | 600000 | 0 | 600000 | On Track |
| Project K | 111 | 1100000 | 1050000 | 50000 | 1100000 | On Track |
| Project L | 112 | 800000 | 800000 | 0 | 800000 | On Track |
| Project M | 113 | 1300000 | 1350000 | -50000 | 1300000 | Over Budget |
| Project N | 114 | 400000 | 400000 | 0 | 400000 | On Track |
| Project O | 115 | 1600000 | 1550000 | 50000 | 1600000 | On Track |
| Project P | 116 | 700000 | 700000 | 0 | 700000 | On Track |
| Project Q | 117 | 1400000 | 1400000 | 0 | 1400000 | On Track |
| Project R | 118 | 550000 | 550000 | 0 | 550000 | On Track |
| Project S | 119 | 1700000 | 1750000 | -50000 | 1700000 | Over Budget |
| Project T | 120 | 950000 | 950000 | 0 | 950000 | On Track |
| Project U | 121 | 1150000 | 1100000 | 50000 | 1150000 | On Track |
| Project V | 122 | 650000 | 650000 | 0 | 650000 | On Track |
| Project W | 123 | 1350000 | 1350000 | 0 | 1350000 | On Track |
| Project X | 124 | 850000 | 850000 | 0 | 850000 | On Track |
| Project Y | 125 | 1050000 | 1000000 | 50000 | 1050000 | On Track |
| Project Z | 126 | 750000 | 750000 | 0 | 750000 | On Track |
| Project AA | 127 | 1250000 | 1250000 | 0 | 1250000 | On Track |
| Project AB | 128 | 500000 | 500000 | 0 | 500000 | On Track |
| Project AC | 129 | 1450000 | 1450000 | 0 | 1450000 | On Track |
| Project AD | 130 | 900000 | 900000 | 0 | 900000 | On Track |
| Project AE | 131 | 1100000 | 1100000 | 0 | 1100000 | On Track |
| Project AF | 132 | 600000 | 600000 | 0 | 600000 | On Track |
| Project AG | 133 | 1300000 | 1300000 | 0 | 1300000 | On Track |
| Project AH | 134 | 700000 | 700000 | 0 | 700000 | On Track |
| Project AI | 135 | 1500000 | 1500000 | 0 | 1500000 | On Track |
| Project AJ | 136 | 450000 | 450000 | 0 | 450000 | On Track |
| Project AK | 137 | 1650000 | 1650000 | 0 | 1650000 | On Track |
| Project AL | 138 | 800000 | 800000 | 0 | 800000 | On Track |
| Project AM | 139 | 1000000 | 1000000 | 0 | 1000000 | On Track |
| Project AN | 140 | 550000 | 550000 | 0 | 550000 | On Track |
| Project AO | 141 | 1750000 | 1750000 | 0 | 1750000 | On Track |
| Project AP | 142 | 950000 | 950000 | 0 | 950000 | On Track |
| Project AQ | 143 | 1150000 | 1150000 | 0 | 1150000 | On Track |
| Project AR | 144 | 650000 | 650000 | 0 | 650000 | On Track |
| Project AS | 145 | 1350000 | 1350000 | 0 | 1350000 | On Track |
| Project AT | 146 | 850000 | 850000 | 0 | 850000 | On Track |
| Project AU | 147 | 1050000 | 1050000 | 0 | 1050000 | On Track |
| Project AV | 148 | 750000 | 750000 | 0 | 750000 | On Track |
| Project AW | 149 | 1250000 | 1250000 | 0 | 1250000 | On Track |
| Project AX | 150 | 500000 | 500000 | 0 | 500000 | On Track |
| Project AY | 151 | 1450000 | 1450000 | 0 | 1450000 | On Track |
| Project AZ | 152 | 900000 | 900000 | 0 | 900000 | On Track |
| Project BA | 153 | 1100000 | 1100000 | 0 | 1100000 | On Track |
| Project BB | 154 | 600000 | 600000 | 0 | 600000 | On Track |
| Project BC | 155 | 1300000 | 1300000 | 0 | 1300000 | On Track |
| Project BD | 156 | 700000 | 700000 | 0 | 700000 | On Track |
| Project BE | 157 | 1500000 | 1500000 | 0 | 1500000 | On Track |
| Project BF | 158 | 450000 | 450000 | 0 | 450000 | On Track |
| Project BG | 159 | 1650000 | 1650000 | 0 | 1650000 | On Track |
| Project BH | 160 | 800000 | 800000 | 0 | 800000 | On Track |
| Project BI | 161 | 1000000 | 1000000 | 0 | 1000000 | On Track |
| Project BJ | 162 | 550000 | 550000 | 0 | 550000 | On Track |
| Project BK | 163 | 1750000 | 1750000 | 0 | 1750000 | On Track |
| Project BL | 164 | 950000 | 950000 | 0 | 950000 | On Track |
| Project BM | 165 | 1150000 | 1150000 | 0 | 1150000 | On Track |
| Project BN | 166 | 650000 | 650000 | 0 | 650000 | On Track |
| Project BO | 167 | 1350000 | 1350000 | 0 | 1350000 | On Track |
| Project BP | 168 | 850000 | 850000 | 0 | 850000 | On Track |
| Project BQ | 169 | 1050000 | 1050000 | 0 | 1050000 | On Track |
| Project BR | 170 | 750000 | 750000 | 0 | 750000 | On Track |
| Project BS | 171 | 1250000 | 1250000 | 0 | 1250000 | On Track |
| Project BT | 172 | 500000 | 500000 | 0 | 500000 | On Track |
| Project BU | 173 | 1450000 | 1450000 | 0 | 1450000 | On Track |
| Project BV | 174 | 900000 | 900000 | 0 | 900000 | On Track |
| Project BW | 175 | 1100000 | 1100000 | 0 | 1100000 | On Track |
| Project BX | 176 | 600000 | 600000 | 0 | 600000 | On Track |
| Project BY | 177 | 1300000 | 1300000 | 0 | 1300000 | On Track |
| Project BZ | 178 | 700000 | 700000 | 0 | 700000 | On Track |
| Project CA | 179 | 1500000 | 1500000 | 0 | 1500000 | On Track |
| Project CB | 180 | 450000 | 450000 | 0 | 450000 | On Track |
| Project CC | 181 | 1650000 | 1650000 | 0 | 1650000 | On Track |
| Project CD | 182 | 800000 | 800000 | 0 | 800000 | On Track |
| Project CE | 183 | 1000000 | 1000000 | 0 | 1000000 | On Track |
| Project CF | 184 | 550000 | 550000 | 0 | 550000 | On Track |
| Project CG | 185 | 1750000 | 1750000 | 0 | 1750000 | On Track |
| Project CH | 186 | 950000 | 950000 | 0 | 950000 | On Track |
| Project CI | 187 | 1150000 | 1150000 | 0 | 1150000 | On Track |
| Project CJ | 188 | 650000 | 650000 | 0 | 650000 | On Track |
| Project CK | 189 | 1350000 | 1350000 | 0 | 1350000 | On Track |
| Project CL | 190 | 850000 | 850000 | 0 | 850000 | On Track |
| Project CM | 191 | 1050000 | 1050000 | 0 | 1050000 | On Track |
| Project CN | 192 | 750000 | 750000 | 0 | 750000 | On Track |
| Project CO | 193 | 1250000 | 1250000 | 0 | 1250000 | On Track |
| Project CP | 194 | 500000 | 500000 | 0 | 500000 | On Track |
| Project CQ | 195 | 1450000 | 1450000 | 0 | 1450000 | On Track |
| Project CR | 196 | 900000 | 900000 | 0 | 900000 | On Track |
| Project CS | 197 | 1100000 | 1100000 | 0 | 1100000 | On Track |
| Project CT | 198 | 600000 | 600000 | 0 | 600000 | On Track |
| Project CU | 199 | 1300000 | 1300000 | 0 | 1300000 | On Track |
| Project CV | 200 | 700000 | 700000 | 0 | 700000 | On Track |
| Project CW | 201 | 1500000 | 1500000 | 0 | 1500000 | On Track |
| Project CX | 202 | 450000 | 450000 | 0 | 450000 | On Track |
| Project CY | 203 | 1650000 | 1650000 | 0 | 1650000 | On Track |
| Project CZ | 204 | 800000 | 800000 | 0 | 800000 | On Track |
| Project DA | 205 | 1000000 | 1000000 | 0 | 1000000 | On Track |
| Project DB | 206 | 550000 | 550000 | 0 | 550000 | On Track |
| Project DC | 207 | 1750000 | 1750000 | 0 | 1750000 | On Track |
| Project DD | 208 | 950000 | 950000 | 0 | 950000 | On Track |
| Project DE | 209 | 1150000 | 1150000 | 0 | 1150000 | On Track |
| Project DF | 210 | 650000 | 650000 | 0 | 650000 | On Track |
| Project DG | 211 | 1350000 | 1350000 | 0 | 1350000 | On Track |
| Project DH | 212 | 850000 | 850000 | 0 | 850000 | On Track |
| Project DI | 213 | 1050000 | 1050000 | 0 | 1050000 | On Track |
| Project DJ | 214 | 750000 | 750000 | 0 | 750000 | On Track |
| Project DK | 215 | 1250000 | 1250000 | 0 | 1250000 | On Track |
| Project DL | 216 | 500000 | 500000 | 0 | 500000 | On Track |
| Project DM | 217 | 1450000 | 1450000 | 0 | 1450000 | On Track |
| Project DN | 218 | 900000 | 900000 | 0 | 900000 | On Track |
| Project DO | 219 | 1100000 | 1100000 | 0 | 1100000 | On Track |
| Project DP | 220 | 600000 | 600000 | 0 | 600000 | On Track |
| Project DQ | 221 | 1300000 | 1300000 | 0 | 1300000 | On Track |
| Project DR | 222 | 700000 | 700000 | 0 | 700000 | On Track |
| Project DS | 223 | 1500000 | 1500000 | 0 | 1500000 | On Track |
| Project DT | 224 | 450000 | 450000 | 0 | 450000 | On Track |
| Project DU | 225 | 1650000 | 1650000 | 0 | 1650000 | On Track |
| Project DV | 226 | 800000 | 800000 | 0 | 800000 | On Track |
| Project DW | 227 | 1000000 | 1000000 | 0 | 1000000 | On Track |
| Project DX | 228 | 550000 | 550000 | 0 | 550000 | On Track |
| Project DY | 229 | 1750000 | 1750000 | 0 | 1750000 | On Track |
| Project DZ | 230 | 950000 | 950000 | 0 | 950000 | On Track |
| Project EA | 231 | 1150000 | 1150000 | 0 | 1150000 | On Track |
| Project EB | 232 | 650000 | 650000 | 0 | 650000 | On Track |
| Project EC | 233 | 1350000 | 1350000 | 0 | 1350000 | On Track |
| Project ED | 234 | 850000 | 850000 | 0 | 850000 | On Track |
| Project EE | 235 | 1050000 | 1050000 | 0 | 1050000 | On Track |
| Project EF | 236 | 750000 | 750000 | 0 | 750000 | On Track |
| Project EG | 237 | 1250000 | 1250000 | 0 | 1250000 | On Track |
| Project EH | 238 | 500000 | 500000 | 0 | 500000 | On Track |
| Project EI | 239 | 1450000 | 1450000 | 0 | 1450000 | On Track |
| Project EJ | 240 | 900000 | 900000 | 0 | 900000 | On Track |
| Project EK | 241 | 1100000 | 1100000 | 0 | 1100000 | On Track |
| Project EL | 242 | 600000 | 600000 | 0 | 600000 | On Track |
| Project EM | 243 | 1300000 | 1300000 | 0 | 1300000 | On Track |
| Project EN | 244 | 700000 | 700000 | 0 | 700000 | On Track |
| Project EO | 245 | 1500000 | 1500000 | 0 | 1500000 | On Track |
| Project EP | 246 | 450000 | 450000 | 0 | 450000 | On Track |
| Project EQ | 247 | 1650000 | 1650000 | 0 | 1650000 | On Track |
| Project ER | 248 | 800000 | 800000 | 0 | 800000 | On Track |
| Project ES | 249 | 1000000 | 1000000 | 0 | 1000000 | On Track |
| Project ET | 250 | 550000 | 550000 | 0 | 550000 | On Track |
| Project EU | 251 | 1750000 | 1750000 | 0 | 1750000 | On Track |
| Project EV | 252 | 950000 | 950000 | 0 | 950000 | On Track |
| Project EW | 253 | 1150000 | 1150000 | 0 | 1150000 | On Track |
| Project EX | 254 | 650000 | 650000 | 0 | 650000 | On Track |
| Project EY | 255 | 1350000 | 1350000 | 0 | 1350000 | On Track |
| Project EZ | 256 | 850000 | 850000 | 0 | 850000 | On Track |
| Project FA | 257 | 1050000 | 1050000 | 0 | 1050000 | On Track |
| Project FB | 258 | 750000 | 750000 | 0 | 750000 | On Track |
| Project FC | 259 | 1250000 | 1250000 | 0 | 1250000 | On Track |
| Project FD | 260 | 500000 | 500000 | 0 | 500000 | On Track |
| Project FE | 261 | 1450000 | 1450000 | 0 | 1450000 | On Track |
| Project FF | 262 | 900000 | 900000 | 0 | 900000 | On Track |
| Project FG | 263 | 1100000 | 1100000 | 0 | 1100000 | On Track |
| Project FH | 264 | 600000 | 600000 | 0 | 600000 | On Track |
| Project FI | 265 | 1300000 | 1300000 | 0 | 1300000 | On Track |
| Project FJ | 266 | 700000 | 700000 | 0 | 700000 | On Track |
| Project FK | 267 | 1500000 | 1500000 | 0 | 1500000 | On Track |
| Project FL | 268 | 450000 | 450000 | 0 | 450000 | On Track |
| Project FM | 269 | 1650000 | 1650000 | 0 | 1650000 | On Track |
| Project FN | 270 | 800000 | 800000 | 0 | 800000 | On Track |
| Project FO | 271 | 1000000 | 1000000 | 0 | 1000000 | On Track |
| Project FP | 272 | 550000 | 550000 | 0 | 550000 | On Track |
| Project FQ | 273 | 1750000 | 1750000 | 0 | 1750000 | On Track |
| Project FR | 274 | 950000 | 950000 | 0 | 950000 | On Track |
| Project FS | 275 | 1150000 | 1150000 | 0 | 1150000 | On Track |
| Project FT | 276 | 650000 | 650000 | 0 | 650000 | On Track |
| Project FU | 277 | 1350000 | 1350000 | 0 | 1350000 | On Track |
| Project FV | 278 | 850000 | 850000 | 0 | 850000 | On Track |
| Project FW | 279 | 1050000 | 1050000 | 0 | 1050000 | On Track |
| Project FX | 280 | 750000 | 750000 | 0 | 750000 | On Track |
| Project FY | 281 | 1250000 | 1250000 | 0 | 1250000 | On Track |
| Project FZ | 282 | 500000 | 500000 | 0 | 500000 | On Track |
| Project GA | 283 | 1450000 | 1450000 | 0 | 1450000 | On Track |

| Information | | | | Financials | | | | |
|-------------|--------------------------|---------------|------|------------|---------|--------|---------|---------|
| Line Item | Description | Category | Unit | Budget | | Actual | | |
| | | | | 2023 | 2024 | 2023 | 2024 | 2025 |
| 1 | Salaries and Wages | Personnel | Hour | 1000000 | 1100000 | 950000 | 1050000 | 1150000 |
| 2 | Benefits | Personnel | Hour | 150000 | 165000 | 145000 | 160000 | 175000 |
| 3 | Travel | Travel | Mile | 50000 | 55000 | 48000 | 52000 | 58000 |
| 4 | Supplies | Supplies | Unit | 20000 | 22000 | 19000 | 21000 | 23000 |
| 5 | Utilities | Utilities | Unit | 30000 | 33000 | 29000 | 32000 | 35000 |
| 6 | Insurance | Insurance | Unit | 40000 | 44000 | 39000 | 43000 | 47000 |
| 7 | Depreciation | Equipment | Unit | 60000 | 66000 | 58000 | 64000 | 70000 |
| 8 | Repairs and Maintenance | Equipment | Unit | 30000 | 33000 | 29000 | 32000 | 35000 |
| 9 | Professional Fees | Professional | Hour | 70000 | 77000 | 68000 | 75000 | 82000 |
| 10 | Consulting | Consulting | Hour | 40000 | 44000 | 39000 | 43000 | 47000 |
| 11 | Advertising | Marketing | Unit | 25000 | 27500 | 24000 | 26500 | 29000 |
| 12 | Public Relations | Marketing | Unit | 15000 | 16500 | 14500 | 16000 | 17500 |
| 13 | Research and Development | R&D | Hour | 80000 | 88000 | 78000 | 86000 | 94000 |
| 14 | Patent Applications | R&D | Unit | 30000 | 33000 | 29000 | 32000 | 35000 |
| 15 | Legal Fees | Legal | Hour | 50000 | 55000 | 48000 | 52000 | 58000 |
| 16 | Compliance | Legal | Unit | 20000 | 22000 | 19000 | 21000 | 23000 |
| 17 | IT Support | IT | Hour | 60000 | 66000 | 58000 | 64000 | 70000 |
| 18 | Software Licenses | IT | Unit | 40000 | 44000 | 39000 | 43000 | 47000 |
| 19 | Hardware | IT | Unit | 30000 | 33000 | 29000 | 32000 | 35000 |
| 20 | Security | Security | Unit | 20000 | 22000 | 19000 | 21000 | 23000 |
| 21 | Facilities Management | Facilities | Unit | 40000 | 44000 | 39000 | 43000 | 47000 |
| 22 | Energy | Facilities | Unit | 30000 | 33000 | 29000 | 32000 | 35000 |
| 23 | Waste Management | Facilities | Unit | 20000 | 22000 | 19000 | 21000 | 23000 |
| 24 | Telecommunications | Telecom | Unit | 30000 | 33000 | 29000 | 32000 | 35000 |
| 25 | Postage and Shipping | Postage | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 26 | Printing | Printing | Unit | 15000 | 16500 | 14500 | 16000 | 17500 |
| 27 | Office Supplies | Office | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 28 | Food and Beverage | Food | Unit | 20000 | 22000 | 19000 | 21000 | 23000 |
| 29 | Entertainment | Entertainment | Unit | 15000 | 16500 | 14500 | 16000 | 17500 |
| 30 | Gifts | Gifts | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 31 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 32 | Hotel Accommodations | Travel | Unit | 15000 | 16500 | 14500 | 16000 | 17500 |
| 33 | Car Rental | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 34 | Airfare | Travel | Unit | 15000 | 16500 | 14500 | 16000 | 17500 |
| 35 | Ground Transportation | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 36 | Travel Insurance | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 37 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 38 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 39 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 40 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 41 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 42 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 43 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 44 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 45 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 46 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 47 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 48 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 49 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 50 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 51 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 52 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 53 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 54 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 55 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 56 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 57 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 58 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 59 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 60 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 61 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 62 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 63 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 64 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 65 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 66 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 67 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 68 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 69 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 70 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 71 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 72 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 73 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 74 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 75 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 76 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 77 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 78 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 79 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 80 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 81 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 82 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 83 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 84 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 85 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 86 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 87 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 88 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 89 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 90 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 91 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 92 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 93 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 94 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 95 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 96 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 97 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 98 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 99 | Travel Agency Commission | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |
| 100 | Travel Agency Fees | Travel | Unit | 10000 | 11000 | 9500 | 10500 | 11500 |

| GENERAL INFORMATION | | | FINANCIAL DATA | | | | | |
|---------------------|-------------|------|----------------|-------|-------|-------|-------|-------|
| Item | Description | Unit | Value | Value | Value | Value | Value | Value |
| 1 | ... | ... | ... | ... | ... | ... | ... | ... |
| 2 | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | ... | ... | ... | ... | ... | ... | ... | ... |
| 12 | ... | ... | ... | ... | ... | ... | ... | ... |
| 13 | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | ... | ... | ... | ... | ... | ... | ... | ... |
| 15 | ... | ... | ... | ... | ... | ... | ... | ... |
| 16 | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | ... | ... | ... | ... | ... | ... | ... | ... |
| 20 | ... | ... | ... | ... | ... | ... | ... | ... |
| 21 | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | ... | ... | ... | ... | ... | ... | ... | ... |
| 23 | ... | ... | ... | ... | ... | ... | ... | ... |
| 24 | ... | ... | ... | ... | ... | ... | ... | ... |
| 25 | ... | ... | ... | ... | ... | ... | ... | ... |
| 26 | ... | ... | ... | ... | ... | ... | ... | ... |
| 27 | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | ... | ... | ... | ... | ... | ... | ... | ... |
| 29 | ... | ... | ... | ... | ... | ... | ... | ... |
| 30 | ... | ... | ... | ... | ... | ... | ... | ... |
| 31 | ... | ... | ... | ... | ... | ... | ... | ... |
| 32 | ... | ... | ... | ... | ... | ... | ... | ... |
| 33 | ... | ... | ... | ... | ... | ... | ... | ... |
| 34 | ... | ... | ... | ... | ... | ... | ... | ... |
| 35 | ... | ... | ... | ... | ... | ... | ... | ... |
| 36 | ... | ... | ... | ... | ... | ... | ... | ... |
| 37 | ... | ... | ... | ... | ... | ... | ... | ... |
| 38 | ... | ... | ... | ... | ... | ... | ... | ... |
| 39 | ... | ... | ... | ... | ... | ... | ... | ... |
| 40 | ... | ... | ... | ... | ... | ... | ... | ... |
| 41 | ... | ... | ... | ... | ... | ... | ... | ... |
| 42 | ... | ... | ... | ... | ... | ... | ... | ... |
| 43 | ... | ... | ... | ... | ... | ... | ... | ... |
| 44 | ... | ... | ... | ... | ... | ... | ... | ... |
| 45 | ... | ... | ... | ... | ... | ... | ... | ... |
| 46 | ... | ... | ... | ... | ... | ... | ... | ... |
| 47 | ... | ... | ... | ... | ... | ... | ... | ... |
| 48 | ... | ... | ... | ... | ... | ... | ... | ... |
| 49 | ... | ... | ... | ... | ... | ... | ... | ... |
| 50 | ... | ... | ... | ... | ... | ... | ... | ... |
| 51 | ... | ... | ... | ... | ... | ... | ... | ... |
| 52 | ... | ... | ... | ... | ... | ... | ... | ... |
| 53 | ... | ... | ... | ... | ... | ... | ... | ... |
| 54 | ... | ... | ... | ... | ... | ... | ... | ... |
| 55 | ... | ... | ... | ... | ... | ... | ... | ... |
| 56 | ... | ... | ... | ... | ... | ... | ... | ... |
| 57 | ... | ... | ... | ... | ... | ... | ... | ... |
| 58 | ... | ... | ... | ... | ... | ... | ... | ... |
| 59 | ... | ... | ... | ... | ... | ... | ... | ... |
| 60 | ... | ... | ... | ... | ... | ... | ... | ... |
| 61 | ... | ... | ... | ... | ... | ... | ... | ... |
| 62 | ... | ... | ... | ... | ... | ... | ... | ... |
| 63 | ... | ... | ... | ... | ... | ... | ... | ... |
| 64 | ... | ... | ... | ... | ... | ... | ... | ... |
| 65 | ... | ... | ... | ... | ... | ... | ... | ... |
| 66 | ... | ... | ... | ... | ... | ... | ... | ... |
| 67 | ... | ... | ... | ... | ... | ... | ... | ... |
| 68 | ... | ... | ... | ... | ... | ... | ... | ... |
| 69 | ... | ... | ... | ... | ... | ... | ... | ... |
| 70 | ... | ... | ... | ... | ... | ... | ... | ... |
| 71 | ... | ... | ... | ... | ... | ... | ... | ... |
| 72 | ... | ... | ... | ... | ... | ... | ... | ... |
| 73 | ... | ... | ... | ... | ... | ... | ... | ... |
| 74 | ... | ... | ... | ... | ... | ... | ... | ... |
| 75 | ... | ... | ... | ... | ... | ... | ... | ... |
| 76 | ... | ... | ... | ... | ... | ... | ... | ... |
| 77 | ... | ... | ... | ... | ... | ... | ... | ... |
| 78 | ... | ... | ... | ... | ... | ... | ... | ... |
| 79 | ... | ... | ... | ... | ... | ... | ... | ... |
| 80 | ... | ... | ... | ... | ... | ... | ... | ... |
| 81 | ... | ... | ... | ... | ... | ... | ... | ... |
| 82 | ... | ... | ... | ... | ... | ... | ... | ... |
| 83 | ... | ... | ... | ... | ... | ... | ... | ... |
| 84 | ... | ... | ... | ... | ... | ... | ... | ... |
| 85 | ... | ... | ... | ... | ... | ... | ... | ... |
| 86 | ... | ... | ... | ... | ... | ... | ... | ... |
| 87 | ... | ... | ... | ... | ... | ... | ... | ... |
| 88 | ... | ... | ... | ... | ... | ... | ... | ... |
| 89 | ... | ... | ... | ... | ... | ... | ... | ... |
| 90 | ... | ... | ... | ... | ... | ... | ... | ... |
| 91 | ... | ... | ... | ... | ... | ... | ... | ... |
| 92 | ... | ... | ... | ... | ... | ... | ... | ... |
| 93 | ... | ... | ... | ... | ... | ... | ... | ... |
| 94 | ... | ... | ... | ... | ... | ... | ... | ... |
| 95 | ... | ... | ... | ... | ... | ... | ... | ... |
| 96 | ... | ... | ... | ... | ... | ... | ... | ... |
| 97 | ... | ... | ... | ... | ... | ... | ... | ... |
| 98 | ... | ... | ... | ... | ... | ... | ... | ... |
| 99 | ... | ... | ... | ... | ... | ... | ... | ... |
| 100 | ... | ... | ... | ... | ... | ... | ... | ... |

| Interface | Application Description | Name | Interface Description | Desc | Direction | Schedule |
|-------------------------------|---|------------------------|--|--|-----------|--|
| CAMMNet | Contracts and Materials Management System | OCBCAM | Award data is sent from the CAMMNET database to the EAM system which updates the Requisition/Inventory Requests with awarded vendor number, price, lead-time and other award data | CAMMNet Bid Award to Ellipse | inbound | x10 mins; 5:10am-8:10pm; 7 days |
| CAMMNet | Contracts and Materials Management System | OCBCMN | A complete extract of global purchase agreement data is sent from the legacy EAM application to OCTA's CAMMNet database for reporting purposes. | Ellipse GPA to CAMMNet | outbound | x4 hrs; 5:00am-5:00pm; weekday |
| CAMMNet | Contracts and Materials Management System | OCBPOS | Purchase Order and Contract summary data for purchase order creation, modification, completion, and cancellation is sent from the legacy EAM application to OCTA's CAMMNET database for reporting purposes. | Ellipse Purchase Order Summary to CAMMNet, Neal | outbound | x10 mins; 5:00am-8:00pm; weekday |
| CAMMNet | Contracts and Materials Management System | OCBREQ | New and modified Purchase Requisition and Inventory Replenishment data is sent from the legacy EAM to OCTA's CAMMNET e-Procurement system which is used to post solicitations on the CAMMNET Website. | Ellipse PR and RO to CAMMNet | outbound | x30mins; 5:00am-6:00pm; weekday |
| CAMMNet | Contracts and Materials Management System | OCBSUP | Vendor registration data including Vendor Name, Address, Contact Information and other related data is sent to the legacy EAM system for the creation and modification of the Vendor/Supplier information in the legacy EAM system. | CAMMNet Supplier to Ellipse | inbound | x1 hour; 5:10am-8:10pm; 7 days |
| FleetWatch | Vehicle Statistic System | OCBFWBxxx - turned off | Bulk material usage for items such as diesel fuel and mileage for leased tires is being sent from the Fleetwatch system to the legacy EAM system where usage sheets are created and the usage is recorded via an accounting transaction for the associated vehicle/material. | xxxFleetwatch Bulk Materials to Ellipse, PaulB | inbound | Aug 2019 turn off; x1 day; @after OCBFWS; 7 days |
| FleetWatch | Vehicle Statistic System | OCBFWS | Operating statistics including bus mileage, bus engine hours, and other various bus statistics are sent from the Fleetwatch system to the legacy EAM system. | WebService FleetWatch OpStat to Ellipse | inbound | x1 day; @5:45am; 7 days |
| FleetWatch | Vehicle Statistic System | OCBFWV | Active Revenue and Non-revenue Vehicle information is being sent from the legacy EAM system to the Fleetwatch system. | Ellipse Vehicle to FleetWatch | outbound | x1 day; @12:20am; 7 days |
| Hastus | Bus Scheduling System | OCBHAS | Vehicle information including the creation, update, and deletion of the vehicle itself, as well as the creation or deletion of a withdrawal for a vehicle is sent from the legacy EAM system to the Hastus system. | Ellipse Vehicles to Hastus, WebService | outbound | Aug 2019 turn off; x5 mins; all day; 7 days |
| Hastus | Bus Scheduling System | OCBHSTxxx - turned off | Status changes are sent from Hastus to the legacy EAM system. The legacy EAM system then creates a work request for vehicles that have been put on hold. | xxxHastus to Ellipse Equipment Status, WebService | inbound | x15 mins; all day; 7 days |
| Kronos | Employee Time Keeping System | OCBKRO | New and updated Crew, Work Group, and Shift Rotation information for an Employee is sent from Kronos to the legacy EAM system. | Crew Shift Rotation Kronos to Ellipse | inbound | x1 day; @12:30am; 7 days |
| Lawson | Human Resources System | OCBLAW | Limited employee information including name, union code, Lawson position and account code, hire date, termination date, etc. are sent to the legacy EAM system where an employee is created, terminated, or reinstated. Certain service employees are assigned a position all others are placed in positions upon external requests. | Lawson Employees to Ellipse | inbound | x1 day; @12:20am; 7 days |
| AnaLabs | Enterprise Asset Management System | OCBCMOxxx - turned off | Fluid analysis levels are sent from AnaLabs into the legacy EAM system in the condition monitoring area where alarm levels are checked and if reached an alarm is created. Manual intervention is required to deal with the alarm. | xxxLab Condition Monitoring Data to Ellipse, AnaLabs | inbound | Aug 2019 turn off; |
| (independent Access database) | Enterprise Asset Management System | OCBWOC | External service costs associated with work orders and/or equipment are sent from an access database into the legacy EAM system which are then recorded as manual journal vouchers against the work order/equipment. | Ellipse Work Order Closure | inbound | x1 day; @12:05am; 7 days |
| ONESolution | Accounting System | OCBCOA | The chart of accounts is sent from ONESolution to the legacy EAM system where it is translated into the appropriate cost center/expense elements for use in the legacy EAM system. | IFAS COA TO Ellipse (Chart of Accounts) | inbound | x1 day; @12:00am; weekday |
| ONESolution | Accounting System | OCBPOC | ONESolution sends fully paid/closed goods Purchase Orders to the legacy EAM system where the purchase order is checked and if all conditions are met the purchase order header and items are marked as complete. | Purchase Order Close | inbound | |
| ONESolution | Accounting System | OCBPUR | The legacy EAM system sends new, modified, and cancelled purchase order header and line item information to the ONESolution system. | Ellipse Purchase Order to ONESolution | outbound | x1 day; @12:10am; 7 days |
| ONESolution | Accounting System | OCBRCV | The legacy EAM system sends purchase order line item receipts to the ONESolution system | Ellipse Purchase Order Receipt to ONESolutions | outbound | x1 day; @12:10am; 7 days |
| ONESolution | Accounting System | OCBTRN | The legacy EAM sends a select set of balanced financial transaction information to the ONESolution system. | Ellipse Journal to ONESolution | outbound | x1 day; @12:20am; 7 days |

| Interface | Application Description | Name | Interface Description | Desc | Direction | Schedule |
|------------------|---|----------------------------------|---|--|-----------|-------------------------|
| Budbar | Budgeting System | Data Extract to Budbar PARSS | BUDPAR/PARSS uses dynamic queries to extract requisition data from the the ellcld database which is a copy of the legacy EAM database which is refreshed nightly. | Data Extract to Budbar PARSS, from ellcld database | outbound | |
| CAMMNet | Contracts and Materials Management System | Data Extract to CAMMNet | A direct update by use of stored procedures to move employee ID and name and part number/mnemonic information from the legacy EAM to the CAMMNET system. | Data Extract to CAMMNet | outbound | |
| Data Warehouse | Data Warehouse | Data Extract to Data Warehouse | The Data Warehouse utilizes queries which are used to extract catalog, equipment, work order, and associated transactional data from the ellcld database which is a copy of the legacy EAM database which is updated nightly. | Work Order Data Extract from ellcld database | outbound | Daily once a day at 6AM |
| Transit Database | Database | Data Extract to Transit Database | Vehicle specification data within the legacy EAM system is made available for use via a SQL view to the Transit database for use by various in house programs. | Data Extract to Transit Database | outbound | |

| General Performance Metric Performance Criteria | Expected Timing | Specific / Exceptions Performance Metric | Comments |
|---|--|---|-----------------|
| Log On Process | 3-5 seconds | | |
| Screen/page Display from Menu Pick | < 3 seconds | | |
| System Table Update | 3-5 seconds | | |
| Simple Transaction Update (time entry) | < 3 seconds | | |
| Complex Transaction Update | < 10 seconds | | |
| Work Schedule | not to exceed 3 seconds | | |
| Work Orders | not to exceed 3 seconds | | |
| Material Request | not to exceed 3 seconds | approximately 15,000 active bus stock numbers inventory items in database | |
| Clock On and Off | not to exceed 3 seconds | simultaneous all shifts at all facilities (refer to location demographics table). | |
| Job On and Off | not to exceed 3 seconds | simultaneous all shifts at all facilities (refer to location demographics table). 220 mechanics/specialists/maintenance personnel | |
| Simple Query/ Report | < 5 seconds | | |
| Complex Query/ Report | < 10 seconds | | |
| View Item Catalog record | not to exceed 3 seconds | approximately 15,000 active bus stock numbers inventory items in database | |
| Vehicle Availability | not to exceed 5 seconds | Online real-time query, across all divisions 515 buses, 4 streetcars | |
| Print Request | < 5 seconds | | Online printing |
| Batch Job Processing / Execution Request | < 2 minutes | | |
| Mobile Tablets | 3-5 seconds | 30 tablets, ramping up to 75 | |
| Maintenance Activities | under 2 hours | Backups, etc.. | |
| Dashboard Display Request | < 10 seconds (with real-time updates while displayed if appropriate) | | |
| Log Out Process | < 3 seconds (includes time to Save current operation) | | |

| Row Labels | Count of MakeModel |
|--|--------------------|
| HP 600 M601 | 6 |
| GG Base Maint. Bldg Electronic Shop | 1 |
| GG Base Maint. Rm 193 | 1 |
| Santa Ana Base – Fuel Island Rm 101 | 1 |
| Santa Ana Base - Maint Bldg Electronic Shop R. 122 | 1 |
| Santa Ana Base – Maint Bldg Parts Receiving R. 135 | 1 |
| Santa Ana Base – Maint. Bldg R. 180 | 1 |
| HP M2727 mfp | 1 |
| 4th fl - R. 415 | 1 |
| HP M2727nf | 1 |
| OR - 9th floor Room 956 | 1 |
| HP M425dn | 2 |
| 5th fl - F&A R. 525 | 1 |
| Anaheim Base Facility Maint. R. 110 | 1 |
| HP M426 mfp | 4 |
| 1st Fl. R. - OC Store | 1 |
| GG Base Facility Maint. Rm 173 | 1 |
| Irvine Base Electronic Shop Sup. Office | 1 |
| Irvine Base Facility Bldg. | 1 |
| HP M426fdn | 1 |
| 7th fl Rm 712 | 1 |
| HP M4345 mfp | 1 |
| 10th Floor Outside R. 1024 | 1 |
| HP M4555f mfp | 1 |
| 12th fl. R. 1241 | 1 |
| HP M500mfp M525 | 1 |
| Irvine Circle – Facility | 1 |
| HP M601 | 4 |
| 4th fl Center , Rm 440A | 1 |
| GG Base Annex R. 124 – Radio | 1 |
| GG Base Maint Bldg. 2nd fl Clerk Rm 201 | 1 |
| Santa Ana Base - Maint Bldg 2nd fl R. 207 | 1 |
| HP M606 | 1 |
| GG Base Fuel island Rm 172 | 1 |
| HP M606X | 13 |
| 12th fl. R. 1221 | 1 |
| 2nd fl Outside R. 243 | 1 |
| 2nd fl West next to R. 204 | 1 |
| 2nd fl. R. 213 | 1 |
| 4th fl – CAMM , Mail Rm 453 | 1 |
| 4th fl Rm 420 | 1 |
| 5th fl Center, R. 541A | 1 |
| 6th fl R. 627 | 1 |
| 6th fl Center, Rm 641A | 1 |
| 7th fl Center, R. 733A | 1 |
| 8th fl. Center - outside R. 841 | 1 |
| GG Base Ops Bldg – R. 120 | 1 |
| OR - 9th floor Room 934 | 1 |
| HP M630 mfp | 1 |
| 1st Fl. R. 114 | 1 |
| HP M630f mfp | 2 |
| 5th fl R. 555, H63OR502, copy apchk, copy lschk | 1 |
| GG Base Maint Building Parts area Rm 109 | 1 |
| HP M750 color | 2 |
| 10th Floor R. 1011 | 1 |
| 8th fl. R. 821 | 1 |
| HP P2055dn | 1 |
| 8th fl. R. 813 | 1 |
| HP P3005 | 1 |
| 4th fl - R. 427 | 1 |
| HP P4014dn | 1 |
| Santa Ana Base – Maint Bldg Warranty R. 134 | 1 |
| HP P4015x | 1 |
| Anaheim Base Fuel island R. 671 | 1 |
| HP3390-all | 1 |
| 4th fl – R. 414 | 1 |
| HP4015 | 1 |
| Santa Ana Base - Maint Bldg 1st fl R. 126 | 1 |

| Row Labels | Count of MakeModel |
|--|--------------------|
| HP4250 | 1 |
| Santa Ana Base - Maint Bldg R. 122 | 1 |
| HP4300 | 3 |
| 4th fl - Center CAMM , Rm 456 | 1 |
| 5th fl - Acctg Next to Rm 514 | 1 |
| 6th fl West, next to Rm 619 | 1 |
| HP4345mfp | 1 |
| 12th fl. R. 1219 | 1 |
| HP4350 | 2 |
| 5th fl Rm 542A Center | 1 |
| GG Base Annex – Radio R. 126 | 1 |
| HP4555f mfp | 1 |
| GG Base Annex Central Comm – R. 124 | 1 |
| HP5200 | 1 |
| 10th Floor R. 1035 | 1 |
| HP521dn mfp | 1 |
| Santa Ana Base –Maint. Bldg Parts Warranty R. 132 | 1 |
| HP5550hdn | 1 |
| GG Base Maint 2nd fl R. 200 | 1 |
| HPCP6015 | 1 |
| Santa Ana Base - Maint Bldg 2nd fl R. 216 | 1 |
| HPLJ M601 | 2 |
| 1st Fl R. 114 | 1 |
| 5th fl R. 554 | 1 |
| HPM2727 mfp | 1 |
| 4th fl – R. 405 | 1 |
| HPM426fdn | 1 |
| Santa Ana Base – Next to R. 163 | 1 |
| HPM426fsdn | 1 |
| Santa Ana Base – Fac Maint Bldg R. 167 | 1 |
| HPM426mfp | 2 |
| Santa Ana Base – Maint Bldg Fac.Shop R. 149 | 1 |
| Santa Ana Base – Maint Bldg Rebuild R. 140 | 1 |
| HPM4345mfp | 1 |
| Santa Ana Base – Warranty Cage | 1 |
| HPM4555f mfp | 4 |
| 3rd fl West next to rm 346 | 1 |
| GG Base Maint. Bldg down stair Rm 106 | 1 |
| GG Base Ops R. 128 Extra Board | 1 |
| Santa Ana Base – OPS – R. 121 | 1 |
| HPM5035 | 1 |
| Santa Ana Base - Maint Bldg 2nd fl R. 216 | 1 |
| HPM601 | 1 |
| GG Base Annex Bldg. 2nd fl Rm 212 | 1 |
| HPM606 | 1 |
| Santa Ana Base - Maint Bldg 2nd fl R. 210 | 1 |
| HPM630f mfp | 2 |
| Santa Ana Base - Maint Bldg Supervisor R. 126 | 1 |
| Santa Ana Base – Maint Bldg Parts Win Counter Rm 135 | 1 |
| HPM750xh | 1 |
| GG Base Ops R. 117 | 1 |
| HPP4014dn | 1 |
| Santa Ana Base – OPS – R. 134 | 1 |
| HPP4015 | 1 |
| 5th fl – Outside R. 509A | 1 |
| HPP4015x | 1 |
| 8th fl. West, next to R. 823 | 1 |
| Kyocera 5002i | 1 |
| 4th fl - R. 401 | 1 |
| Kyocera 5500i | 2 |
| 3rd floor R. 328 | 1 |
| 4th fl - R. 453 | 1 |
| Grand Total | 83 |

| LOCATIONS |
|---|
| OCTA ADMINISTRATION FACILITY |
| 550 South Main Street, Orange, CA 92863 |
| 600 South Main Street, Orange, CA 92863 |
| |
| OCTA BUS BASES |
| Santa Ana, CA |
| Garden Grove, CA |
| |
| CONTRACTED SERVICES BUS BASES |
| Construction Circle, Irvine, CA |
| Sand Canyon, Irvine, CA |
| Anaheim, CA |
| |
| WAREHOUSES |
| Garden Grove, CA |
| Santa Ana, CA |
| Anaheim, CA |

EXHIBIT B: COST AND PRICE FORMS

PRICE SUMMARY SHEET

REQUEST FOR PROPOSALS (RFP) 0-2272

Enter below the proposed price for the tasks described in the Scope of Work, Exhibit A. Prices shall include direct costs, indirect costs, profits, and tax. The Authority's intention is to award a firm-fixed price contract for a seven-year initial term and two, two-year option terms.

Initial Seven-Year Term: Effective through December 31, 2027

| | Cost | Comments |
|--|----------|--|
| Application Software/Licensing* | \$ _____ | (This is the cost for the core EAM software, SaaS Subscriptions, and/or Licensing.) |
| Third Party Software* | \$ _____ | (This includes third party software.) |
| Project Implementation Effort Task 1 \$ _____ Task 2 \$ _____ Task 3 \$ _____ Task 4 \$ _____ Task 5 \$ _____ Task 6 \$ _____ Task 7 \$ _____ Task 8 \$ _____ Task 9 \$ _____ | \$ _____ | (The total cost for the project implementation effort should be the sum of the costs of all Tasks 1-9. Please see Section 7 of the Scope of Work in Exhibit A of this RFP for detailed description of Tasks 1-9. OCTA expects a 24-month schedule for completing the project implementation effort.) |
| Support, Maintenance, Warranty | \$ _____ | (OCTA expects this solution to be used as a production system for at least five (5) years after completion of the implementation effort.) |
| Environment | \$ _____ | (Hosting Services, or On-Premise) |
| Travel and Expenses | \$ _____ | (Shall be budgeted as a firm-fixed amount based on a calculated number of trips. Please provide the number of trips.) |
| Other Costs (if applicable) | \$ _____ | (If there are other costs, please identify what such costs would be for.) |
| GRAND TOTAL | \$ _____ | (This amount should reflect the Grand Total for the expected 24-month implementation, plus five (5) years as a production system, for a total of seven-year initial term.) |

*Provide the EAM software, third party software, and any unique technical components that are necessary to support the solution in the "List of Software and Technical Components" table below.

Professional Services Rate Schedule

| Resource | Fully-Burdened Hourly Rate* | Comments |
|----------------------|-----------------------------|----------|
| Program Manager | \$ | |
| Project Manager | \$ | |
| Architect | \$ | |
| Engineer / Developer | \$ | |
| Business Analyst | \$ | |
| Trainer | \$ | |
| ... | \$ | |
| | \$ | |

*These rates would be used for approved change requests.

List of Software and Technical Components

| Ref | Software or Technical Component Name | Software or Component Consultant | High-level Purpose | Integration Complexity & Level of Effort | Use or Acquisition Costs (for software, include Installation & Interface Development costs) |
|--|---|----------------------------------|--------------------|--|--|
| A | Application Software: core EAM Software licensing | | | | \$ |
| B | (example: 3 rd Party Software ABC) | | | | \$ |
| C | (example: 3 rd Party Software XYZ) | | | | \$ |
| D | | | | | \$ |
| ... | | | | | \$ |
| TOTAL for SOFTWARE and TECHNICAL COMPONENTS | | | | | \$ |

List of Consultant Offered Enhancements

| Enhancement Item | One-time Cost (if any) | Comments* |
|------------------|------------------------|-----------|
| (Enhancement 1) | \$ | |
| (Enhancement 2) | \$ | |
| ... | | |
| | | |
| | | |

*Please include in comments the future path of R&D (What are the features of the next substantial release/upgrade and when is it happening?)

First Two-Year Option Term: January 1, 2028 through December 31, 2029

| | Cost | Comments |
|--------------------------------|----------|---|
| Application Software/Licensing | \$ _____ | (This is the cost for the core EAM software, SaaS Subscriptions, and/or Licensing.) |
| Third Party Software | \$ _____ | (This includes third party software.) |
| Support, Maintenance, Warranty | \$ _____ | (Additional Two Years) |
| Environment | \$ _____ | (Hosting Services, or On-Premise) |
| Travel and Expenses | \$ _____ | (Shall be budgeted as a firm-fixed amount based on a calculated number of trips. Please provide the number of trips.) |
| Other Costs (if applicable) | \$ _____ | (If there are other costs, please identify what such costs would be for.) |
| GRAND TOTAL | \$ _____ | (This amount should reflect the Grand Total for first two-year option term.) |

Professional Services Rate Schedule

| Resource | Fully-Burdened Hourly Rate* | Comments |
|----------------------|-----------------------------|----------|
| Program Manager | \$ _____ | |
| Project Manager | \$ _____ | |
| Architect | \$ _____ | |
| Engineer / Developer | \$ _____ | |
| Business Analyst | \$ _____ | |
| Trainer | \$ _____ | |
| ... | \$ _____ | |
| | \$ _____ | |

*These rates would be used for approved change requests during the first two-year option term.

Second Two-Year Option Term: January 1, 2030 through December 31, 2031

| | Cost | Comments |
|--------------------------------|----------|---|
| Application Software/Licensing | \$ _____ | (This is the cost for the core EAM software, SaaS Subscriptions, and/or Licensing.) |
| Third Party Software | \$ _____ | (This includes third party software.) |
| Support, Maintenance, Warranty | \$ _____ | (Additional Two Years) |
| Environment | \$ _____ | (Hosting Services, or On-Premise) |
| Travel and Expenses | \$ _____ | (Shall be budgeted as a firm-fixed amount based on a calculated number of trips. Please provide the number of trips.) |
| Other Costs (if applicable) | \$ _____ | (If there are other costs, please identify what such costs would be for.) |
| GRAND TOTAL | \$ _____ | (This amount should reflect the Grand Total for second two-year option term.) |

Professional Services Rate Schedule

| Resource | Fully-Burdened Hourly Rate* | Comments |
|----------------------|-----------------------------|----------|
| Program Manager | \$ _____ | |
| Project Manager | \$ _____ | |
| Architect | \$ _____ | |
| Engineer / Developer | \$ _____ | |
| Business Analyst | \$ _____ | |
| Trainer | \$ _____ | |
| ... | \$ _____ | |
| | \$ _____ | |

*These rates would be used for approved change requests during the second two-year option term.

The undersigned, upon acceptance, agrees to provide the service in accordance with the terms, conditions, and requirements as contained in RFP 0-2272 and the supporting documents for all prices proposed.

1. I acknowledge receipt of RFP 0-2272 and Addenda No.(s) _____
2. This offer shall remain firm for _____ days from the date of proposal.
(Minimum 160)

COMPANY NAME _____

ADDRESS _____

TELEPHONE _____

SIGNATURE OF PERSON
AUTHORIZED TO BIND OFFEROR _____

SIGNATURE'S NAME AND TITLE _____

DATE SIGNED _____

EXHIBIT C: PROPOSED AGREEMENT

PROPOSED SOFTWARE LICENSE AGREEMENT

THIS AGREEMENT is effective this ____ day of _____, 20__ ("Effective Date"), by and between the Orange County Transportation Authority, 550 South Main Street, P.O. Box 14184, Orange, California 92863-1584, a public corporation of the State of California (hereinafter referred to as "Customer") and _____ located at _____ (hereinafter referred to as "Licensor"), each individually known as "Party" and collectively known as the "Parties."

WITNESSETH:

WHEREAS, Customer requires assistance from Licensor to provide an Enterprise Asset Management (EAM) system; and

WHEREAS, said work cannot be performed by the regular employees of Customer; and

WHEREAS, Licensor has represented that it has the requisite personnel, experience and software solution and is capable of licensing certain software products and performing such services; and

WHEREAS, Licensor wishes to license certain software products and perform these services;

NOW, THEREFORE, it is mutually understood and agreed by Customer and Licensor as follows:

1.0 Definitions

- 1.1** "Customer Data" means all information processed or stored on computers or other electronic media by Customer or on Customer's behalf, or provided to Licensor for such processing or storage, as well as any information derived from such information. Customer Data includes, without limitation: (a) information on paper or other non-electronic media provided to Licensor for computer processing or storage, or information formerly on electronic media; (b) information provided to Licensor by customer's customers or other users or by other third parties; and (c) personally identifiable information from such customers, users, or other third parties.
- 1.2** "Data Breach" means (1) the failure by Licensor to properly handle, manage, store, destroy or otherwise control, or the unauthorized disclosure by Licensor of: (a) Customer Data or (b) third party corporate information in any format specifically identified as confidential and protected under a confidentiality agreement or similar contract; (2) an unintentional violation of Licensor's privacy policy or misappropriation that results in the violation of any applicable data privacy laws or regulations; or (3) any other act, error, or omission by Licensor in its capacity as such which is reasonably likely to result in the unauthorized disclosure of Personal Data.
- 1.3** "Documentation" means the user manuals and any other materials in any form or medium customarily provided by Licensor to the users of the Software which will provide to Customer sufficient information to operate, diagnose, and maintain the Software properly, safely and efficiently.
- 1.4** "Maintenance" means (i) the provision of all generally available improvements, new functions and additions to the functionality of the Software, (ii) maintenance of the Software so that it operates in conformance with all Specifications, (iii) detection and correction of any software errors discovered by Customer or otherwise made known to Licensor, (iv) the implementation of all program changes, updates, upgrades, and installation of additional programs provided under this Agreement, and (v) prompt response to Customer inquiries regarding the use and functionality of the Software.
- 1.5** "Personal Data" means any information that identifies or describes an individual, including, but not limited to, his or her name, social security number, physical description, home address, home telephone number, education, financial matters, and medical or employment history.
- 1.6** "Product" means any deliverable including, but not limited to, all Software and Software-related items provided by Licensor to Customer.
- 1.7** "Customer Information" means all of Customer's plans, processes, products, business information, proprietary information, data, technology, computer programs and documentation and the like.

- 1.8 "Recommended Hardware Configuration" means the data processing hardware (including all terminals, auxiliary storage, communication, and other peripheral devices) to the extent utilized by Customer as recommended by Licensor.
- 1.9 "Services" means the services described in Exhibit A.
- 1.10 "Specifications" means the Software operating parameters and performance capabilities as represented to Customer by Licensor in the Documentation, sales proposals or otherwise.
- 1.11 "Software" includes any and all Software and Documentation to which Customer obtains or is granted any rights under this Agreement.
- 1.12 "Warranty Period" means period of 12 months from Final Acceptance.

2.0 License

2.1 Grant of License

On the terms and conditions set forth herein, Licensor hereby grants to Customer a fully paid-up, irrevocable, non-exclusive, worldwide, perpetual, royalty-free license to use the Software and Documentation, on an enterprise-wide basis, including all modifications and enhancements thereto, plus any Software which shall be added during the term of this Agreement, on or in connection with any Central Processing Unit (CPU) utilized by Customer. The license granted also includes (i) the right to permit third parties to use the Software and Documentation for Customer's operations so long as the use is in accordance with the terms of this Agreement, and (ii) the right to use the Software in connection with the offering of services to third parties, specifically bundled applications hosting, management and/or monitoring.

Except as permitted in this Agreement, Customer shall not: (a) modify, create derivative works from, or sub-license the software; or (b) reverse engineer, decompile, disassemble, or otherwise attempt to derive any of the Software's source code.

2.2 Copies

Customer is permitted to make a reasonable number of copies of the Documentation and written materials for distribution to employees using the Software, and to make and retain a copy of the Software for disaster recovery, backup and archival purposes.

3.0 Services

Licensor agrees to provide the Services described in Exhibit A, entitled "Scope of Work," attached to and, by this reference, incorporated in and made a part of this Agreement.

4.0 Maintenance

4.1 Maintenance Response Times

Licensor shall provide Maintenance on-call 24 hours a day, seven days per week. Qualified support personnel shall provide maintenance with expertise in software. Unless Maintenance response times are already addressed in the Scope of Work under Exhibit A, the first response to a malfunction shall be within two (2) hours of notification by telephone or other means that shall be mutually agreed upon. A temporary program fix or work around shall be provided within twenty-four (24) hours of such notification. A permanent fix or work around shall be provided within three (3) days of such notification. Customer shall furnish reasonable assistance in completing any of the above described fixes or work arounds.

4.2 Maintenance Fees/Cap

The cost for each renewal term Licensor agrees that rate increases in subsequent terms will not exceed three percent (3%) of the then current year rate or the Consumer Price Index for all Urban Consumers ("CPI-U") using the rate for all items as reported by the U.S. Department of Labor on their web site at www.bls.gov/cpi, whichever is less. Any such price increase shall occur at a

maximum of once per calendar year and a minimum of twelve (12) months since the last increase and shall in no event be more than Licensor's published price.

4.3 Revision Levels

Customer is not obligated to implement updates, changes, modifications, or enhancements if said revisions interfere with Customer's level of intended usage or operating system environment. However, Licensor and Customer shall work together with mutual best efforts in order to implement and install all revisions so that they function properly at the level of Customer's intended usage and within Customer's operating system environment.

4.4 Periods of Inoperability

In the event that the Software, or a material function of the Software, becomes inoperable for a period of up to five (5) days, the Maintenance period may, at Customer's option, be suspended for the period of the inoperability, and the amount of time that such period is suspended shall be added to the end of the then-current Maintenance period. Such temporary suspension shall not relieve Licensor of any obligations of this Agreement.

4.5 Reinstatement

If Customer elects to discontinue Maintenance at any time, and subsequently elects to reinstate Maintenance, the Maintenance Renewal Fee shall not exceed ten percent (10%) of the then-current License Fee, with no additional cost or penalty, except to reimburse Licensor for its direct distribution costs necessary to supply Customer with one copy of the current version of all Software, plus any intermediate versions required by virtue of Licensor's maintenance strategy that may be required to migrate Customer's programs and data from the versions under which Customer is running to the then current versions.

5.0 Compensation

5.1 License Fee

In consideration of the license granted to Customer hereunder and the performance of the Services, Customer shall pay to Licensor for each purchase made under this Agreement, which will be invoiced as specified below:

| | |
|--------------------------------|----------|
| Application Software/Licensing | \$ _____ |
| Third Party Software | \$ _____ |

Project Implementation Effort:

| | |
|--|----------|
| Task 1 – Project Planning and Management | \$ _____ |
| Task 2 – Requirements Gathering | \$ _____ |
| Task 3 – Design | \$ _____ |
| Task 4 – Construct/Build | \$ _____ |
| Task 5 – Test | \$ _____ |
| Task 6 – Pilot | \$ _____ |
| Task 7 – Train | \$ _____ |
| Task 8 – Deploy | \$ _____ |
| Task 9 – Post-Deployment Support | \$ _____ |

| | |
|--------------------------------|----------|
| Support, Maintenance, Warranty | \$ _____ |
| Environment | \$ _____ |
| Travel and Expenses | \$ _____ |
| Other Costs | \$ _____ |

| | |
|--------------------|-----------------|
| GRAND TOTAL | \$ _____ |
|--------------------|-----------------|

The schedule shall not include any Licensor expenses not approved by Customer, including, but not limited to reimbursement for local meals.

5.2 Invoice and Payment

At the conclusion of each Payment Event indicated above, Licensor will invoice Customer for the appropriate amount, and Customer shall remit payment within thirty (30) calendar days of the receipt and approval of each invoice. Licensor shall also furnish such other information as may be requested by Customer to substantiate the validity of an invoice. At its sole discretion, Customer may decline to make full payment for any services until such time as Licensor has documented to Customer's satisfaction that Licensor has fully completed all work required.

As partial security against Licensor's failure to satisfactorily fulfill all of its obligations under this Agreement, Customer shall retain ten percent (10%) of the amount of each invoice submitted for payment by Licensor. All retained funds shall be released by Customer and shall be paid to Licensor within thirty (30) calendar days of payment of final invoice, unless Customer elects to audit Licensor's records in accordance with Section 16 of this Agreement. If Customer elects to audit, retained funds shall be paid to Licensor within thirty (30) calendar days of completion of such audit in an amount reflecting any adjustment required by such audit.

Invoices shall be submitted in duplicate to Customer's Accounts Payable office. Licensor may also submit invoices electronically to Customer's Accounts Payable Department at vendorinvoices@octa.net. Customer shall remit payment within thirty (30) calendar days of the receipt and approval of each invoice. Each invoice shall include the following information:

- a. Agreement No. C-0-2272;
- b. Specify the task for which payment is being requested;
- c. The time period covered by the invoice;
- d. Total monthly invoice (including project-to-date cumulative invoice amount);
- e. Certification signed by the Licensor or his/her designated alternate that a) The invoice is a true, complete and correct statement of reimbursable costs and progress; b) The backup information included with the invoice is true, complete and correct in all material respects; c) All payments due and owing to subcontractors and suppliers have been made; d) Timely payments will be made to subcontractors and suppliers from the proceeds of the payments covered by the certification and; e) The invoice does not include any amount which Licensor intends to withhold or retain from a subcontractor or supplier unless so identified on the invoice.
- f. Any other information as agreed or requested by Customer to substantiate the validity of an invoice.

6.0 Proprietary Information

6.1 Licensor shall:

- a. Not use or disclose Customer Information to any third party except as is clearly necessary to provide the Services with prior written approval from Customer.
- b. Not attempt to access any portion of Customer Information, without authorization of Customer. If unauthorized access is nevertheless obtained, whether inadvertently or otherwise, Licensor shall have a duty to promptly report to Customer, in writing, each instance thereof, setting out the extent and circumstances of such access.
- c. Not attempt to defeat any security provisions maintained by Customer for the protection of Information Resources or information contained therein.
- d. Not remove, copy, alter, or install any software or information or data on any Customer computer unless specifically authorized by Customer in connection with the Services or make any attempt to learn or document passwords or other information, which could facilitate unauthorized access to Customer Information.
- e. Require each of its employees, contractors and agents needing access to Customer Information to obtain passwords from Customer's authority responsible for the security of

Customer Information, to use and protect passwords as required by Customer, and to follow such protocols governing access as may be set out by Customer.

6.2 Customer agrees it shall not, during the term of this Agreement or thereafter, disclose, make commercial or other use of, give or sell to any person, firm, or corporation, any information of Licensor that is treated and identified in writing to Customer by Licensor as confidential, except Customer can disclose such information if (i) required to do so pursuant to applicable law; (ii) it was rightfully in the possession of Customer from a source other than Licensor prior to the time of disclosure of said information to Customer hereunder; (iii) it was in the public domain prior to the time of receipt; (iv) it became part of the public domain after the time of receipt by any means other than an unauthorized act or omission on the part of Customer; (v) it is supplied to Customer after the time of receipt without restriction by a third party who is under no obligation to Licensor to maintain such information in confidence; (vi) it was independently developed by Customer prior to the time of receipt; or (vii) it was developed by Licensor at Customer's expense.

6.3 Licensor hereby acknowledges and agrees that Customer's remedies at law for a breach by Licensor of its obligations under this Article may be inadequate and Customer shall, in the event of any such breach, be entitled to equitable relief (including without limitation preliminary and permanent injunctive relief and specific performance) in addition to all other remedies provided hereunder or available at law.

6.4 Licensor Modifications

Error corrections and/or modifications to the Software by Licensor may result in the creation of a new version(s) of the Software, under the same or one or more different names (collectively, "Licensor Modifications"). Licensor Modifications shall in all cases be new versions of existing Products, and not new Products.

In the event that Licensor deletes functions from the Software and offers those functions in other or new Products, the portion of those other or new Products which contain the functions in question, or the entire Product, if the functions cannot be separated out, shall be provided to Customer under the terms of this Agreement, at no cost to Customer and shall be covered under Maintenance at no cost to Customer.

As long as the Software is under Maintenance provided by Licensor, Licensor shall make available to Customer, at no extra charge, a copy of the modified object code for any Licensor Modifications not later than thirty (30) days following general availability of such Licensor Modifications. Customer shall not be obligated to use any Licensor Modifications. In the event that Customer determines to use any Licensor Modifications, it shall be deemed Software for purposes of this Agreement. Licensor shall promptly amend the Specifications to reflect any Licensor Modifications, and promptly deliver to Customer all related revisions to the Documentation.

Licensor warrants that the Software as modified by a Licensor Modification shall operate free from defect in the manner described in the Documentation for the greater of ninety (90) days from the date of installation of such modification or the Warranty Period. Warranted defects in such modifications will be corrected promptly by Licensor without charge, but not later than five (5) business days from notice from Customer.

7.0 Data Security

7.1 Licensor shall exercise commercially reasonable efforts to prevent unauthorized exposure or disclosure of Customer Data. In addition, and without limiting the generality of the preceding sentence, Licensor shall:

- a. Maintain, implement, and comply with a written data security program (the "DataSec Program") that requires commercially reasonable policies and procedures to ensure compliance with this Section 8.0 (Data Security). The DataSec Program's policies and procedures shall contain administrative, technical, and physical safeguards, including

without limitation: (a) guidelines on the proper disposal of Customer Data after it is no longer needed to carry out the purposes of the Agreement; (b) access controls on electronic systems used to maintain, access, or transmit Customer Data; (c) access restrictions at physical locations containing Customer Data; (d) encryption of electronic Customer Data; (e) dual control procedures; (f) testing and monitoring of electronic systems; and (g) procedures to detect actual and attempted attacks on or intrusions into the systems containing or accessing Customer Data. Licensor shall review the DataSec Program and all other Customer Data security precautions regularly, but no less than annually, and update and maintain them to comply with applicable California and Federal laws, regulations, technology changes, and best practices.

- b. Implement and maintain a program for managing unauthorized disclosure or exposure of Customer Data stored by or accessible through the Software ("Data Breaches"). In the event of a Data Breach, or in the event that Licensor suspects a Data Breach, Licensor shall (a) promptly notify Customer by telephone and (b) cooperate with Customer and law enforcement agencies, where applicable, to investigate and resolve the Data Breach, including without limitation by providing reasonable assistance to Customer in notifying injured third parties. In addition, Licensor shall provide one (1) year of credit monitoring service to any affected individual, unless the Data Breach resulted from Customer's act or omission. Licensor shall give Customer prompt access to such records related to a Data Breach as Customer may reasonably request; provided such records shall be Licensor's proprietary information, and Licensor shall not be required to provide Customer with records belonging to, or compromising the security of, its other customers. The provisions of this Subsection (d) do not limit Customer's other rights or remedies, if any, resulting from a Data Breach.

7.2 To the extent a Data Breach is caused by the fault of Licensor, the limits set forth in Section 10 ("Limitation of Liability") shall not apply to amounts incurred by Licensor resulting from its compliance with Section 8.1 above regarding data protection and responding to, and remediating a Data Breach, where Licensor shall be liable up to the scope of the coverage amount of its cyber security liability policy.

7.3 For purchased customized applications, (1) outsourced software development shall be supervised and monitored for security policy compliance, (2) purchased software applications shall possess the capability to validate the system input for acceptable values, (3) Information Systems Operations shall require that validation checks are incorporated into custom applications that can detect information corruption due to processing errors or deliberate acts, and (4) software application shall require the ability to guarantee message authenticity and integrity.

8.0 Indemnification

8.1 General

Licensor agrees to indemnify, hold harmless and defend Customer and its employees, directors, agents, successors, and assigns ("Indemnified Parties") from and against any and all claims, liens, demands, damages, liability, actions, causes of action, losses, judgments, costs, and expenses of every nature; including investigation costs and expenses, settlement costs, and attorney fees and expenses ("Claims"), sustained by or asserted against Indemnified Party arising out of, resulting from, or attributable to the willful misconduct, negligence, errors, or omissions of Licensor, its employees, subcontractors, consultants, representatives, and agents; provided, however, such indemnification shall not apply to the extent that such Claim results from the sole negligence or willful misconduct of an Indemnified Party.

8.2 Intellectual Property

Licensor will defend, indemnify and hold Indemnified Parties harmless from and against any Claims arising out of or in connection with any claim that the Software infringes or violates any intellectual property right of any third party. Customer agrees to promptly notify Licensor of the Claim and give Licensor control of the defense of the Claim and negotiations for its settlement or compromise. If a

final judgment prohibits Customer from continued use of any Software, or if at any time Licensor is of the opinion that any Software is likely to become the subject of a claim, Licensor shall: (a) obtain for Customer the right to use the Software; (b) replace or modify such Software so that it is no longer subject to the Claim but performs the same functions in an equivalent manner as determined by Customer; or (c) in the event that Licensor is unable or determines, in its reasonable judgment, that it is commercially unreasonable to do either of the aforementioned, Licensor shall recover such Software from Customer, in which event in addition to the foregoing indemnification: (i) the license of such Software shall be void as between Licensor and Customer as of the date Licensor retakes possession; and, (ii) Licensor shall reimburse to Customer the full cost for such Software and shall, if applicable, cancel Customer's then current Maintenance service, if any, for such Software so returned and issue to Customer a prorated refund of any Maintenance fees paid, if any, to Licensor with respect to such Software.

8.3 Exclusion from Intellectual Property Indemnification

Licensor's obligations set forth in Section 9.2 (Intellectual Property Indemnification) do not apply to the extent that an Indemnified Claim regarding intellectual property infringement arises out of:

- a. Customer's breach of this Agreement.
- b. Use of the Software in combination with hardware or software not provided by Licensor, unless the Specifications refers to a combination with such hardware or software (without directing the user not to perform such combination) or such combination achieves functionality described in the Specifications.

9.0 Warranties

Licensor warrants the following:

9.1 Media Defects

The media on which the Software is provided shall be free of defects in material and workmanship.

9.2 Function and Features

The Software shall possess all material functions and features as described in the Specifications.

9.3 Performance

The Software shall operate in conformance with the Specifications for the Warranty Period. If Customer shall give Licensor oral or written notice of nonconformance during the Warranty Period, Licensor shall investigate such nonconformance as soon as possible but not later than two (2) hours after receipt of such notice and will classify the problem with concurrence by Customer as either a problem preventing normal operations (Category A), or other problem (Category B). Licensor will provide a temporary fix or work around for all Category A problems within four (4) hours of receipt of such notice and provide a permanent fix or work around within twenty-four (24) hours unless Customer agrees in writing to a longer time. Category B problems will be corrected within five (5) days. At any time during the first one hundred eighty (180) days of the Warranty Period, if Licensor has failed to correct any nonconformance within thirty (30) days of notification thereof, Customer may elect to terminate the Agreement and request a refund of all fees paid to Licensor pursuant to this Agreement, provided Customer returns to Licensor all software licensed hereunder after Customer has had a reasonable time to procure substituted software from a third party. The provisions of Response Times, Service Tracking and Reporting, Revision Levels, and Periods of Inoperability as described in the Maintenance Article shall also apply to the warranty services provided by Licensor during the Warranty Period.

9.4 Compatibility

The Software shall be compatible with Customer's Operating System, application programs, CPUs, and networks specified in the Documentation.

9.5 Ninety-Day Return

Customer shall have the right for ninety (90) days after execution of this Agreement to return the Software and receive a refund of all license and maintenance fees paid to Licensor pursuant to this Agreement in the event the Products do not meet the programming requirements of Customer in its sole discretion.

9.6 Hardware Configuration

The Recommended Hardware Configuration shall be adequate in all aspects for the Software to function in accordance with the Specifications and to fulfill the current and reasonably anticipated future information processing needs of the Software.

9.7 Free and Clear Title

Licensor has and will continue to have free and clear title (including all proprietary rights) to any Products delivered to Customer and the right to license, transfer, or assign any and all Software.

9.8 No Infringement

Licensor represents and warrants that it is not aware of any copyright, patent or other intellectual property right infringed by the Software, and that it is not aware of any claim of intellectual property infringement related to the Software.

9.9 Good and Workmanlike Manner

All services performed under this Agreement will be performed in a good and workmanlike manner.

9.10 Illicit Code

Licensor warrants that (a) unless authorized in writing by Customer, or (b) necessary to perform valid duties under this Agreement, all Software shall: (i) contain no hidden files; (ii) not replicate, transmit, or activate itself without control of a person operating computing equipment on which it resides; (iii) not alter, damage, or erase any data or computer programs without control of a person operating the computing equipment on which it resides; (iv) contain no key, node lock, time-out or other function, whether implemented by electronic, mechanical, or other means, which restricts or may restrict use or access to any programs or data developed under this Agreement, based on residency on a specific hardware configuration, frequency or duration of use, or other limiting criteria; (v) contain no virus malware, or similar items, whether known or unknown to Licensor. At the request of Customer, Licensor must remove any Illicit Code from the Software at Licensor's expense.

9.11 Disclaimer of Warranties

EXCEPT FOR THE EXPRESS WARRANTIES MADE OR REFERENCED IN THIS AGREEMENT, NEITHER PARTY MAKES ANY OTHER WARRANTIES, EXPRESS OR IMPLIED, CONCERNING THE SUBJECT MATTER OF THIS AGREEMENT, INCLUDING WITHOUT LIMITATION ANY IMPLIED WARRANTIES OR MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

10.0 Terms and Termination

10.1 Term

- a. This Agreement shall commence upon execution by both Parties and shall continue in full force and effect through December 31, 2027, unless earlier terminated or extended as provided in this Agreement.
- b. Customer, at its sole discretion, may elect to extend the term of this Agreement for an additional twenty-four (24) months commencing January 1, 2028 and continuing through December 31, 2029 ("First Option Term"), and thereupon require Licensor to continue to provide services, and otherwise perform, in accordance with Exhibit A and at the rates set forth in Article 5, "Payment."
- c. Customer, at its sole discretion, may elect to extend the term of this Agreement for an additional twenty-four (24) months commencing January 1, 2030 and continuing through

December 31, 2031 ("Second Option Term"), and thereupon require Licensor to continue to provide services, and otherwise perform, in accordance with Exhibit A and at the rates set forth in Article 5, "Payment."

- d. Customer's election to extend this Agreement beyond the Initial Term shall not diminish its right to terminate the Agreement for Customer's convenience or CONSULTANT's default as provided elsewhere in this Agreement. The "maximum term" of this Agreement shall be the period extending from commencement through December 31, 2031, which period encompasses the Initial Term, First Option Term and Second Option Term

10.2 Termination for Cause

Either Party may terminate this Agreement if the other Party breaches any provision of this Agreement and fails to cure such breach within thirty (30) days after notice of the breach from the non-breaching Party.

10.3 Termination for Convenience

Customer may terminate this Agreement for any reason at any time with thirty (30) days written notice. Upon such termination, Customer shall have no claim for return of any license fees paid to Licensor.

11.0 Survival Upon Termination

The terms, provisions, representations, and warranties contained in this Agreement including but not limited to the following Articles, License, Advertising and Publicity, Warranties, Proprietary Information, Equitable Relief and Survival of Restrictions and Obligations, Indemnification, Illicit Code, Assignment, Taxes, and Miscellaneous, shall so survive the completion of performance and termination of this Agreement, including the making of any and all payments due hereunder, the Secrecy and Nondisclosure agreements, insurance, any rights and obligations conveyed by Licensor, and any cause of action that accrued prior to termination.

12.0 Dispute Resolution

Except as otherwise provided in this Agreement, when a dispute arises between Licensor and Customer, the project managers shall meet to resolve the issue. If project managers do not reach a resolution, the dispute will be decided by Customer's Director of Contracts Administration and Materials Management (CAMP), who shall reduce the decision to writing and mail or otherwise furnish a copy thereof to Licensor. The decision of the Director, CAMP, shall be the final and conclusive administrative decision.

Pending final decision of a dispute hereunder, Licensor shall proceed diligently with the performance of this Agreement and in accordance with the decision of Customer's Director, CAMP. Nothing in this Agreement, however, shall be construed as making final the decision of any Customer official or representative on a question of law, which questions shall be settled in accordance with the laws of the State of California.

13.0 Notice

All notices hereunder and communications regarding the interpretation of the terms of this Agreement, or changes thereto, shall be effected by delivery of said notices in person or by depositing said notices in the U.S. mail, registered or certified mail, returned receipt requested, postage prepaid and addressed as follows:

Customer:

Orange County Transportation Authority
550 South Main Street
P.O. Box 14184
Orange, CA 92863-1584
ATTENTION: Masih Bahadori
Phone: (714) 560 - 5841
Email: mbahadori@octa.net

Licensor:

,
ATTENTION:
Phone:
Email:

14.0 Order of Precedence

Conflicting provisions hereof, if any, shall prevail in the following descending order of precedence: (1) the provisions of this Agreement, including all exhibits; (2) the provisions of RFP 0-2272; (3) Licensor's proposal dated _____; (4) all other documents, if any, cited herein or incorporated by reference.

15.0 Audit and Inspection of Records

Licensor shall provide Customer, or other agents of Customer, such access to Licensor's accounting books, records, payroll documents and facilities, as Customer deems necessary. Licensor shall maintain such books, records, data and documents in accordance with generally accepted accounting principles and shall clearly identify and make such items readily accessible to such parties during Licensor's performance hereunder and for a period of four (4) years from the date of final payment by Customer. Customer's right to audit books and records directly related to this Agreement shall also extend to all first-tier subcontractors identified in this Agreement. Licensor shall permit any of the foregoing parties to reproduce documents by any means whatsoever or to copy excerpts and transcriptions as reasonably necessary.

16.0 Prohibited Interest

Licensor covenants that, for the term of this Agreement, no director, member, officer or employee of Customer during his/her tenure in office or for one (1) year thereafter shall have any interest, direct or indirect, in this Agreement or the proceeds thereof.

17.0 Users

There shall be no limit on the number of machines, number of users, number of locations or size of CPU on which Customer can operate the Software. Customer shall have the right to receive free of charge additional copies of the Software as required by Customer for use on additional or alternate computers for Customer's business operations.

18.0 Platform Specifications

Customer shall have the right, at no additional cost, to operate simultaneously on, move, or upgrade the Software to other hardware or software platforms on which the software may operate.

19.0 Insurance

19.1 Licensor shall procure and maintain insurance coverage during the entire term of this Agreement. Coverage shall be full coverage and not subject to self-insurance provisions. Licensor shall provide the following insurance coverage:

- a. Commercial General Liability, to include Products/Completed Operations, Independent Contractors', Contractual Liability, and Personal Injury Liability, and Property Damage with a minimum limit of \$1,000,000.00 per occurrence and \$2,000,000.00 general aggregate;
 - b. Automobile Liability Insurance to include owned, hired and non-owned autos with a combined single limit of \$1,000,000.00 each accident;
 - c. Workers' Compensation with limits as required by the State of California including a waiver of subrogation in favor of Customer, its officers, directors, employees or agents;
 - d. Employers' Liability with minimum limits of \$1,000,000.00;
 - e. Professional Liability with minimum limits of \$1,000,000.00 per claim; and
 - f. Cyber Liability with minimum limits of \$2,000,000 per claim. Coverage by this insurance this insurance policy shall include without limitation: (a) costs to notify individuals whose Personal Data was lost or compromised; (b) costs to provide credit monitoring and credit restoration services to individuals whose Personal Data was lost or compromised; (c) costs associated with third party claims arising from the Data Breach or loss of Personal Data, including litigation costs and settlement costs; and (d) any investigation, enforcement or similar miscellaneous costs.
- a. Such insurance must address all of the foregoing without limitation if caused by an employee of Licensor or an independent contractor working on behalf of Licensor in performing services under this contract. Policy must provide coverage for wrongful acts, claims, and lawsuits anywhere in the world. Insurer must have a A.M. Best rating of

"A- VII" or better. Any material change in the policy or cancellation must be reported to the Client with not less than thirty (30) days prior written notice with ten (10) days notice for non-payment. The policy must be kept in force during the life of the contract and for five (5) years (either as a policy in force or extended reporting period) after contract termination.

- 19.2** Proof of such coverage shall be provided to Customer, in the form of a certificate of insurance, that names Customer, its officers, directors, employees and agents, designated as additional insureds as required by this Agreement. In addition, provide an insurance policy blanket additional insured endorsement. Both documents must be received by Customer prior to commencement of any work. Proof of insurance coverage must be received by Customer within ten (10) calendar days from the effective date of this Agreement. Such insurance shall be primary and non-contributive to any insurance or self-insurance maintained by Customer. Furthermore, Customer reserves the right to request certified copies of all related insurance policies.
- 19.3** Licensor shall include on the face of the Certificate of Insurance the Agreement No. C-0-2272; and, the Principal Contract Administrator's Name, Masih Bahadori.
- 19.4** Licensor shall also include in each subcontract the stipulation that subcontractors shall maintain insurance coverage in the amounts required from Licensor as provided in this Agreement.
- 19.5** Licensor shall be required to immediately notify Customer of any modifications or cancellation of any required insurance policies.

20.0 Escrow Agreement

Licensor agrees to place in escrow with an escrow agent copies of the most current version of the source code for the applicable Software, including all updates, improvements, and enhancements thereof from time to time developed by Licensor necessary to internally support (i.e. maintain and / or repair) the Software for the benefit of Customer. Licensor agrees that upon the occurrence of any event or circumstance which demonstrates with reasonable certainty the inability or unwillingness of Licensor to fulfill its obligations to Customer under this Agreement, Customer shall be able to obtain the source code of the then-current Software from the escrow agent. The provisions of this Section shall survive the termination of this Agreement.

21.0 Assignments and Subcontracts

- 21.1** Neither this Agreement nor any interest herein nor claim hereunder may be assigned by Licensor either voluntarily or by operation of law, nor may all or any part of this Agreement be subcontracted by Licensor, without the prior written consent and endorsement of Customer, which consent shall not be unreasonably withheld. Consent by Customer shall not be deemed to relieve Licensor of its obligations to comply fully with all terms and conditions of this Agreement.
- 21.2** Customer hereby consents to Licensor's subcontracting portions of the Scope of Work to the parties identified below for the functions described in Licensor's proposal. Licensor shall include in the subcontract agreement the stipulation that Licensor, not Customer, is solely responsible for payment to the subcontractor for the amounts owing and that the subcontractor shall have no claim, and shall take no action, against Customer, its officers, directors, employees or sureties for nonpayment by Licensor.

Subcontractor Name/Addresses

Subcontractor Amounts
\$0.00

22.0 Time is of the Essence

Time is of the essence with regard to Licensor's deadline for delivering the Software. Any failure of Licensor to deliver the Software by the due date constitutes a material breach of this Agreement.

23.0 Miscellaneous

23.1 Amendment

This Agreement shall not be amended except by an instrument in writing signed by both Parties.

23.2 Governing Law; Choice of Forum and Attorney's Fees

Any dispute arising out of or relating to this Agreement or the breach thereof shall be governed by the laws of the State of California without regard to or application of choice of law rules or principles. Both Parties hereby consent to the exclusive jurisdiction of the Orange County Superior Court and expressly waive any objections or defense based upon lack of personal jurisdiction or venue. The prevailing Party shall be entitled to recover its reasonable attorney's fees incurred in connection with any action or proceeding arising out of this Agreement.

23.3 Independent Contractor

- a. Licensor's relationship to Customer in the performance of this Agreement is that of an independent contractor. Licensor's personnel performing services under this Agreement shall at all times be under Licensor's exclusive direction and control and shall be employees of Licensor and not employees of Customer. Licensor shall pay all wages, salaries and other amounts due its employees in connection with this Agreement and shall be responsible for all reports and obligations respecting them, such as social security, income tax withholding, unemployment compensation, workers' compensation and similar matters.
- b. Should Licensor's personnel or a state or federal agency allege claims against Customer involving the status of Customer as employer, joint or otherwise, of said personnel, or allegations involving any other independent contractor misclassification issues, Licensor shall defend and indemnify Customer in relation to any allegations made.

23.4 Cumulative Remedies

Except as specifically provided, no remedy made available to Customer hereunder is intended to be exclusive of any other remedy, and each and every remedy shall be cumulative and shall be in addition to every other remedy provided hereunder or available at law or in equity.

23.5 Waiver

Performance of any obligation required of a Party hereunder may be waived only by a written waiver signed by the other Party, which waiver shall be effective only with respect to the specific obligation described therein. Failure by either Party to insist in any one or more instances upon the performance of any terms of conditions of this Agreement shall not be construed as a waiver or relinquishment of that Party's right to such performance or future performance of such terms or conditions.

23.6 Entire Agreement

This Agreement constitutes the entire understanding and contract between the Parties and supersedes any and all prior or contemporaneous oral or written representations or communications with respect to the subject matter hereof.

23.7 Severability of Provisions

In the event any provision hereof is found invalid or unenforceable pursuant to a final judgment or judicial decree of a court of competent jurisdiction, the remainder of this Agreement shall remain valid and enforceable according to its terms.

23.8 Licensor Bankruptcy

All rights and licenses granted under or pursuant to this Agreement by Licensor to Customer are, and shall otherwise be deemed to be, for the purposes of Section 365(n) of the United States Bankruptcy Code, or replacement provision therefore (the "Code"), licenses to rights to "intellectual property" as defined in the Code. The Parties agree that Customer, as licensee of such rights under this Agreement, shall retain and may fully exercise all of its rights and election under the Code. The Parties further agree that, in the event of the commencement of bankruptcy proceedings by or

against Licensor under the Code, Customer shall be entitled to retain all of its rights under the Agreement.

23.9 Conflict of Interest

Licensor agrees to avoid organizational conflicts of interest. An organizational conflict of interest means that due to other activities, relationships or contracts, the Licensor is unable, or potentially unable to render impartial assistance or advice to the Customer; Licensor's objectivity in performing the work identified in the Scope of Work is or might be otherwise impaired; or the Licensor has an unfair competitive advantage. Licensor is obligated to fully disclose to the Customer in writing Conflict of Interest issues as soon as they are known to the Licensor. All disclosures must be submitted in writing to Customer pursuant to the Notice provision herein. This disclosure requirement is for the entire term of this Agreement.

23.10 Advertising and Publicity

Licensor shall not use the name of or refer to Customer directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from Customer. Licensor shall not use the Customer's logo directly or indirectly in any advertisement, news release, or professional or trade publication. Licensor may include Customer on its customer lists upon receipt of Customer's written consent.

23.11 Code of Conduct

Licensor agrees to comply with the Customer's Code of Conduct as it relates to Third-Party contracts which is hereby referenced and by this reference is incorporated herein. Licensor agrees to include these requirements in all of its subcontracts.

23.12 Force Majeure

Either Party shall be excused from performing its obligations under this Agreement during the time and to the extent that it is prevented from performing by an unforeseeable cause beyond its control, including but not limited to: any incidence of fire, flood; acts of God; commandeering of material, products, plants or facilities by the federal, state or local government; national fuel shortage; or a material act or omission by the other Party; when satisfactory evidence of such cause is presented to the other Party, and provided further that such nonperformance is unforeseeable, beyond the control and is not due to the fault or negligence of the Party not performing.

23.13 Health and Safety Requirement

Licensor shall comply with all the requirements set forth in Exhibit ___, Level ___ Safety Specifications.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement No. C-0-2272 to be executed as of the date of the last signature below.

CONSULTANT

By: _____

Date: _____

ORANGE COUNTY TRANSPORTATION AUTHORITY

By: _____

Darrell E. Johnson
Chief Executive Officer

Date: _____

APPROVED AS TO FORM:

By: _____

James M. Donich
General Counsel

APPROVED:

By: _____

Jennifer L. Bergener
Deputy Chief Executive Officer and
Chief Operating Officer, Operations

Date: _____

EXHIBIT D: STATUS OF PAST AND PRESENT CONTRACTS FORM

STATUS OF PAST AND PRESENT CONTRACTS FORM

On the form provided below, Offeror/Bidder shall list the status of past and present contracts where the firm has either provided services as a prime vendor or a subcontractor during the past five (5) years in which the contract has been the subject of or may be involved in litigation with the contracting authority. This includes, but is not limited to, claims, settlement agreements, arbitrations, administrative proceedings, and investigations arising out of the contract.

A separate form must be completed for each contract. Offeror/Bidder shall provide an accurate contact name and telephone number for each contract and indicate the term of the contract and the original contract value. Offeror/Bidder shall also provide a brief summary and the current status of the litigation, claims, settlement agreements, arbitrations, administrative proceedings, or investigations. If the contract was terminated, list the reason for termination.

Offeror/Bidder shall have an ongoing obligation to update the Authority with any changes to the identified contracts and any new litigation, claims, settlement agreements, arbitrations, administrative proceedings, or investigations that arise subsequent to the submission of the bid. Each form must be signed by an officer of the Offeror/Bidder confirming that the information provided is true and accurate.

| | |
|---|---------------------------------|
| Project city/agency/other: | |
| | |
| Contact Name: | Phone: |
| | |
| Project Award Date: | Original Contract Value: |
| | |
| Term of Contract: | |
| | |
| (1) Litigation, claims, settlements, arbitrations, or investigations associated with contract: | |
| | |
| | |
| | |
| (2) Summary and Status of contract: | |
| | |
| | |
| (3) Summary and Status of action identified in (1): | |
| | |
| | |
| | |
| (4) Reason for termination, if applicable: | |
| | |
| | |

By signing this Form entitled "Status of Past and Present Contracts," I am affirming that all of the information provided is true and accurate.

Name

Signature

Title

Date

EXHIBIT E: CAMPAIGN CONTRIBUTION DISCLOSURE FORM

CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Information Sheet

ORANGE COUNTY TRANSPORTATION AUTHORITY

The attached Campaign Contribution Disclosure Form must be completed by applicants for, or persons who are the subject of, any proceeding involving a license, permit, or other entitlement for use pending before the Board of Directors of the OCTA or any of its affiliated agencies. (Please see next page for definitions of these terms.)

IMPORTANT NOTICE

Basic Provisions of Government Code Section 84308

- A. If you are an applicant for, or the subject of, any proceeding involving a license, permit, or other entitlement for use, you are prohibited from making a campaign contribution of more than \$250 to any board member or his or her alternate. This prohibition begins on the date your application is filed or the proceeding is otherwise initiated, and the prohibition ends three months after a final decision is rendered by the Board of Directors. In addition, no board member or alternate may solicit or accept a campaign contribution of more than \$250 from you during this period.
- B. These prohibitions also apply to your agents, and, if you are a closely held corporation, to your majority shareholder as well. These prohibitions also apply to your subcontractor(s), joint venturer(s), and partner(s) in this proceeding. Also included are parent companies and subsidiary companies directed and controlled by you, and political action committees directed and controlled by you.
- C. You must file the attached disclosure form and disclose whether you or your agent(s) have in the aggregate contributed more than \$250 to any board member or his or her alternate during the 12-month period preceding the filing of the application or the initiation of the proceeding.
- D. If you or your agent have in the aggregate contributed more than \$250 to any individual board member or his/or her alternate during the 12 months preceding the decision on the application or proceeding, that board member or alternate must disqualify himself or herself from the decision. However, disqualification is not required if the board member or alternate returns the campaign contribution within 30 days from the time the director knows, or should have known, about both the contribution and the fact that you are a party in the proceeding. The Campaign Contribution Disclosure Form should be completed and filed with your proposal, or with the first written document you file or submit after the proceeding commences.

1. A proceeding involving "a license, permit, or other entitlement for use" includes all business, professional, trade and land use licenses and permits, and all other entitlements for use, including all entitlements for land use, all contracts (other than competitively bid, labor or personal employment contracts), and all franchises.
2. Your "agent" is someone who represents you in connection with a proceeding involving a license, permit or other entitlement for use. If an individual acting as an agent is also acting in his or her capacity as an employee or member of a law, architectural, engineering, consulting firm, or similar business entity, both the business entity and the individual are "agents."
3. To determine whether a campaign contribution of more than \$250 has been made by you, campaign contributions made by you within the preceding 12 months must be aggregated with those made by your agent within the preceding 12 months or the period of the agency, whichever is shorter. Contributions made by your majority shareholder (if a closely held corporation), your subcontractor(s), your joint venturer(s), and your partner(s) in this proceeding must also be included as part of the aggregation. Campaign contributions made to different directors or their alternates are not aggregated.
4. A list of the members and alternates of the Board of Directors is attached.

This notice summarizes the major requirements of Government Code Section 84308 of the Political Reform Act and California Code of Regulations, Title 2 Sections 18438-18438.8.

ORANGE COUNTY TRANSPORTATION AUTHORITY
CAMPAIGN CONTRIBUTION DISCLOSURE FORM

RFP Number: _____ RFP Title: _____

Was a campaign contribution made to any OCTA Board Member within the preceding 12 months, regardless of dollar amount of the contribution by either the proposing firm, proposed subconsultants and/or agent/lobbyist? Yes _____ No _____

If no, please sign and date below.

If yes, please provide the following information:

Prime Contractor Firm Name: _____

Contributor or Contributor Firm's Name: _____

Contributor or Contributor Firm's Address: _____

Is Contributor:

- | | | |
|---|-----------|----------|
| <input type="radio"/> The Prime Contractor | Yes _____ | No _____ |
| <input type="radio"/> Subconsultant | Yes _____ | No _____ |
| <input type="radio"/> Agent/Lobbyist hired by Prime to represent the Prime in this RFP | Yes _____ | No _____ |

Note: Under the State of California Government Code section 84308 and California Code of Regulations, Title 2, Section 18438, campaign contributions made by the Prime Contractor and the Prime Contractor's agent/lobbyist who is representing the Prime Contractor in this RFP must be aggregated together to determine the total campaign contribution made by the Prime Contractor.

Identify the Board Member(s) to whom you, your subconsultants, and/or agent/lobbyist made campaign contributions, the name of the contributor, the dates of contribution(s) in the preceding 12 months and dollar amount of the contribution. Each date must include the exact month, day, and year of the contribution.

Name of Board Member: _____

Name of Contributor: _____

Date(s) of Contribution(s): _____

Amount(s): _____

Name of Board Member: _____

Name of Contributor: _____

Date(s) of Contribution(s): _____

Amount(s): _____

Date: _____

Signature of Contributor

Print Firm Name

Print Name of Contributor

**ORANGE COUNTY TRANSPORTATION AUTHORITY
AND AFFILIATED AGENCIES**

Board of Directors

Steve Jones, Chairman
Andrew Do, Vice Chairman
Lisa A. Bartlett, Director
Doug Chaffee, Director
Laurie Davies, Director
Barbara Delgleize, Director
Michael Hennessey, Director
Gene Hernandez, Director
Joseph Muller, Director
Mark A. Murphy, Director
Richard Murphy, Director
Miguel Pulido, Director
Tim Shaw, Director
Harry S. Sidhu, Director
Michelle Steel, Director
Donald P. Wagner, Director
Greg Winterbottom, Director

EXHIBIT F: SAFETY SPECIFICATIONS

LEVEL 1 HEALTH, SAFETY AND ENVIRONMENTAL SPECIFICATIONS

PART I – GENERAL

1.1 GENERAL HEALTH, SAFETY & ENVIRONMENTAL REQUIREMENTS

- A. The Contractor, its subcontractors, suppliers, and employees have the obligation to comply with all Authority health, safety and environmental compliance department (HSEC) requirements of this safety specification, project site requirements, bus yard safety rules, as well as all federal, state, and local regulations pertaining to scope of work, contracts or agreements with the Authority. Additionally, manufacturer requirements are considered incorporated by reference as applicable to this scope of work.
- B. Observance of repeated unsafe acts or conditions, serious violation of safety standards, non-conformance of Authority health, safety and environmental compliance department (HSEC) requirements, or disregard for the intent of these safety specifications to protect people and property, by Contractor or its subcontractors may be cause for termination of scope or agreements with the Authority, at the sole discretion of the Authority.
- C. The health, safety, and environmental requirements, and references contained within this scope of work shall not be considered all-inclusive as to the hazards that might be encountered. Safe work practices shall be planned and performed, and safe conditions shall be maintained during this work scope.
- D. The Authority Project Manager shall be responsible to ensure a safety orientation is conducted of known potential hazards and emergency procedures for all Contractor personnel, subcontractors, suppliers, vendors, and new employees assigned to the project prior to commencement of the project.
- E. The Contractor shall ensure that all Contractor vehicles, including those of its subcontractors, suppliers, vendors and employees are parked in designated parking areas, and comply with traffic routes, and posted traffic signs in areas other than the employee parking lots.
- F. California Code of Regulations (CCR) Title 8 Standards are minimum requirements; each Contractor is encouraged to exceed minimum requirements. When the Contractor's safety requirements exceed statutory standards, the more stringent requirements shall be applied for the safeguard of public and employees.

1.2 REGULATORY

- A. Injury/Illness Prevention Program
The Contractor shall comply with CCR Title 8, Section with California Code of Regulations (CCR) Title 8, Section 3203. The intent and elements of the IIPP shall be implemented and enforced by the Contractor and its sub-tier contractors, suppliers, and vendors. The program shall be provided to the Authority's Project Manager, upon request, within 72 hours.

LEVEL 1 HEALTH, SAFETY AND ENVIRONMENTAL SPECIFICATIONS

- B. Substance Abuse Prevention Program
Contractor shall comply with the Policy or Program of the Company's Substance Abuse Prevention Policy that complies with the most recent Drug Free Workplace Act. The program shall be provided to the Authority's Project Manager, upon request, within 72 hours.
- C. Heat Illness Prevention Program
Contractor shall comply with CCR Title 8, Section, Section 3395, Heat Illness Prevention. The program shall be provided to the Authority's Project Manager, upon request, within 72 hours.
- D. Hazard Communication Program
Contractor shall comply with CCR Title 8, Section 5194 Hazard Communication Standard. Prior to use on Authority property and/or project work areas Contractor shall provide the Authority Project Manager copies of SDS for all applicable chemical products used, if any. The program shall be provided to the Authority's Project Manager, upon request, within 72 hours.
 - a. All chemicals including paint, solvents, detergents and similar substances shall comply with South Coast Air Quality Management District (SCAQMD) rules 103, 1113, and 1171.
- E. Storm Water Pollution Prevention Plan
The Contractor shall protect property and water resources from fuels and similar products throughout the duration of the contract. Contractor shall comply with Storm Water Pollution Prevention Plan (SWPPP) requirements. The program or plan if required by scope shall be provided to the Authority's Project Manager, upon request, within 72 hours.

1.3 INCIDENT NOTIFICATION AND INVESTIGATION

- A. The Authority shall be promptly notified of any of the following types of incidents including but not limited to:
 - 1. Damage incidents of property (incidents involving third party, contractor or Authority property damage);
 - 2. Reportable and/or Recordable injuries (as defined by the U. S. Occupational Safety and Health Administration), a minor injury, and near miss incidents;
 - 3. Incidents impacting the environment, i.e. spills or releases on Authority projects or property.
 - 4. Outside Agency Inspections; agencies such as Cal/OSHA, DTSC, SCAQMD, State Water Resources Control Board, FTA, CPUC, EPA, USACE and similar agencies.

LEVEL 1 HEALTH, SAFETY AND ENVIRONMENTAL SPECIFICATIONS

- B. Notifications shall be made to Authority representatives, employees and/or agents. This includes incidents occurring to contractors, vendors, visitors, or members of the public that arise from the performance of Authority contract work. An immediate verbal notice followed by an initial written incident investigation report shall be submitted to the Authority's Project Manager within 24 hours of the incident.
- C. A final written incident investigative report shall be submitted within seven (7) calendar days and include the following information. The Current Status of anyone injured, photos of the incident area, detailed description of what happened, Photos of the existing conditions and area of the injury/incident, the contributing factors that lead to the incident occurrence, a copy of the company policy or procedure associated with the incident and evaluation of effectiveness, copy of task planning documentation, copy of the Physician's first report of injury, copy of Cal/OSHA 300 log of work related injuries and illnesses, the Cal/OSHA 301 Injury Illness Incident Report, and corrective actions initiated to prevent recurrence. This information shall be considered the minimum elements required for a comprehensive incident report provided to OCTA.
- D. A Serious Injury, Serious Incident, OSHA Recordable Injury/Illness, or a Significant Near Miss shall require a formal incident review at the discretion of the Authority's Project Manager. The incident review shall be conducted within seven (7) calendar days of the incident. This review shall require a company senior executive, company program or project manager from the Contractors' organization to participate and present the incident review as determined by the OCTA Project Manager. The serious incident presentation shall include action taken for the welfare of the injured, a status report of the injured, causation factors that lead to the incident, a root cause analysis (using 5 whys and fishbone methods), and a detailed recovery plan that identifies corrective actions to prevent a similar incident, and actions to enhance safety awareness.
1. Serious Injury: includes an injury or illness to one or more employees, occurring in a place of employment or in connection with any employment, which requires inpatient hospitalization for a period in excess of twenty-four hours for other than medical observation, or in which an employee suffers the loss of any member of the body, or suffers any serious degree of physical disfigurement. A serious injury also includes a lost workday or reassignment or restricted injury case as determined by the Physician's first report of injury or Cal/OSHA definitions.
 2. Serious Incident: includes but not limited to property damage of \$500.00 or more, an incident requiring emergency services (local fire, paramedics and ambulance response), news media or OCTA media relations response, and/or incidents involving other agencies (Cal/OSHA, EPA, AQMD, DTSC, Metrolink, FTA, FRA etc.) notification or representation.
 3. OSHA Recordable Injury / Illness: includes and injury / illness resulting in medical treatment beyond First Aid, an injury / illness which requires restricted duty, or an injury / illness resulting in days away from work.

LEVEL 1 HEALTH, SAFETY AND ENVIRONMENTAL SPECIFICATIONS

4. Significant Near Miss Incident: includes incidents where no property was damaged and no personal injury sustained, but where, given a slight shift in time or position, damage and/or injury easily could have occurred.

1.4 DESIGNATED HEALTH AND SAFETY REPRESENTATIVE

- A. Upon contract award, the contractor within 10 business days shall designate a health and safety representative and provide a resume and qualifications to the Authority project manager, upon request, within 72 hours.
- B. This person shall be a competent or qualified individual as defined by the Occupational, Safety, and Health Administration (OSHA), familiar with applicable CCR Title 8 Standards (Cal/OSHA) and has the authority to affect changes in work procedures that may have associated cost, schedule and budget impacts.

1.5 PERSONAL PROTECTIVE EQUIPMENT

- A. The Contractor, its subcontractors, suppliers, and employees are required to comply with applicable personal protective equipment (PPE) requirements while performing work at any Authority project or property. Generally minimum PPE requirements include eye protection; hearing protection, head protection, class 2 or 3 safety reflective vests, and appropriate footwear.
- B. The Contractor, its subcontractors, suppliers, and employees are required to provide their own PPE, including eye, head, foot, and hand protection, safety vests, or other PPE required to perform their work safely on Authority projects or property. The Authority requires eye protection on construction projects and work areas that meet ANSI Z-87.1 Standards.

1.6 REFERENCES

- A. CCR Title 8 Standards (Cal/OSHA)
- B. FCR Including 1910 and 1926 Standards
- C. NFPA, NEC, ANSI, NIOSH Standards
- D. Construction Industry Institute (CII)
- E. OCTA Yard Safety Rules

END OF SECTION

EXHIBIT G: PROPOSAL EXCEPTIONS AND/OR DEVIATIONS

PROPOSAL EXCEPTIONS AND/OR DEVIATIONS

The following form shall be completed for each technical and/or contractual exception or deviation that is submitted by Offeror for review and consideration by Authority. The exception and/or deviation must be clearly stated along with the rationale for requesting the exception and/or deviation. If no technical or contractual exceptions or deviations are submitted as part of the original proposal, Offerors are deemed to have accepted Authority’s technical requirements and contractual terms and conditions set forth in the Scope of Work (Exhibit A) and Proposed Agreement (Exhibit C). Offerors will not be allowed to submit this form or any contractual exceptions and/or deviation after the proposal submittal date identified in the RFP. Exceptions and/or deviations submitted after the proposal submittal date will not be reviewed by Authority.

Offeror:_____

RFP No.:_____ RFP Title: _____

Deviation or Exception No. : _____

Check one:

- Scope of Work (Technical) _____
- Proposed Agreement (Contractual) _____

Reference Section/Exhibit: _____ Page/Article No. _____

Complete Description of Deviation or Exception:

Rationale for Requesting Deviation or Exception:

Area Below Reserved for Authority Use Only:

| |
|--|
| |
| |
| |

**EXHIBIT H: PUBLIC RECORDS ACT INDEMNIFICATION –
PROPOSAL DOCUMENTS**

PUBLIC RECORDS ACT INDEMNIFICATION – PROPOSAL DOCUMENTS

Offeror is required to submit one copy of the completed and signed form as part of its proposal and it should be included only in the original proposal. Offeror shall complete either Option 1 or Option 2 which ever applies.

Option #1: Public Records Act Indemnification Agreement

By signing below, the Proposer agrees as follows regarding its Proposal:

If Authority receives a Public Records Act request (Government Code sections 6250 et seq.) which seeks any portion of Proposer's proposal that the Proposer has marked as "confidential", "trade secret", "proprietary", "not subject to disclosure", or similar designation (the "PRA Documents"), the Authority will notify the Proposer of the request. The Proposer shall, within three business days of such notification from the Authority, inform the Authority as to whether it desires the PRA Documents to be withheld, and shall thereafter timely provide a legal basis for each such requested withholding. If the Authority determines to withhold the PRA Documents, Proposer shall indemnify and defend Authority from any and all costs or liabilities resulting from such withholding including, but not limited to, attorney fees and court costs.

Proposer shall pay all costs, immediately as they come due, pertaining to any action under the Public Records Act related to any portion of Proposer's proposal marked or designated as described above, and withheld by Authority. If the Proposer fails to notify the Authority in writing within three business days, or to timely provide a legal basis for the withholding of documents, Proposer agrees that Authority shall release and disclose Proposer records, notwithstanding any marking or designation of the PRA Documents.

In no case shall Authority be liable for any inadvertent disclosure of any Proposer proposal documents, or any disclosure made by Authority upon a good faith belief that disclosure is required by law, or in the event Proposer has failed to notify the Authority in writing of its desire to withhold the PRA Documents within three business days and/or to timely provide a legal basis for the withholding of documents, regardless of any marking or designation of such PRA Documents, and Proposer waives any claims it may have had related to such disclosure.

Official, legal name of Proposing Firm (Type or Print)

Contact Name: _____ (Print Name)

Title: _____

Signed by: _____

Date: _____

Option #2: Non-Applicability

This Proposer has not marked any portion of its proposal as "confidential", "trade secret", "proprietary", "not subject to disclosure", or similar designation.

Official, legal name of Proposing Firm (Type or Print)

Contact Name: _____ (Print Name)

Title: _____

Signed by: _____

Date: _____