



June 5, 2020

To: State Route 91 Advisory Committee

From: Kirk Avila, General Manager, OCTA
Michael Blomquist, Toll Program Director, RCTC

Subject: 91 Express Lanes Status Reports

Overview

The 91 Express Lanes status reports for the months of January 2020 through March 2020 have been prepared for State Route 91 Advisory Committee review. The reports highlight operational and financial activities for both the Orange County Transportation Authority and Riverside County Transportation Commission segments of the 91 Express Lanes.

Recommendation

Receive and file the 91 Express Lanes Status Reports for the months of January 2020 through March 2020.

Background

The joint monthly status reports are prepared to document 91 Express Lanes activities and are provided for State Route 91 Advisory Committee review.

Discussion

For the months of January 2020 and February 2020, gross potential toll revenue and traffic volume in the 91 Express Lanes for the both the Orange County Transportation Authority (OCTA) segment and Riverside County Transportation Commission (RCTC) exceeded prior year's performances. However, due to the novel coronavirus pandemic and California Governor Gavin Newsom's orders for residents to self-quarantine and refrain from non-essential travel, traffic volume, and gross potential toll revenue decreased as compared to the same period last year for both segments in March 2020. As of the end of March 2020, the 2019-20 fiscal year-to-date traffic volume decreased by 2 percent while gross potential toll revenue increased by 0.7 percent for the OCTA segment. For the

RCTC segment, a fiscal year-to-date comparison reflects a decrease in traffic volume of 0.4 percent and an increase of 15.6 percent in gross potential toll revenue.

Staff will continue to closely monitor traffic and revenue data and report back to the State Route 91 Advisory Committee regularly.

Summary

The 91 Express Lanes status reports for the months of January 2020 through March 2020 are provided for review. The report highlights operational and financial activities.

Attachments

- A. 91 Express Lanes Status Report – As of January 31, 2020
- B. 91 Express Lanes Status Report – As of February 29, 2020
- C. 91 Express Lanes Status Report – As of March 31, 2020