

**ORANGE COUNTY TRANSPORTATION AUTHORITY LICENSING
AND MAINTENANCE AGREEMENTS
SOLE SOURCE LIST - FISCAL YEAR 2020-21**

The Standard Contracts

Vendor Name	Software / Hardware Product	Sole Source Amount	Budgeted FY 20/21	Owner
1st Run Computer Services	ECM Scanner Maintenance	\$ 30,000	\$ 28,000	Lloyd Sullivan
Agile Access Control	Fleet Commander-Cloud based motor pool management system	\$ 40,000	\$ 40,000	Lloyd Sullivan
Anderson Howard	AV Maintenance and Support	\$ 36,000	\$ 12,000	Ron Wolf
Carahsoft	Security Information and Event Management Services (SIEM)	\$ 225,000	\$ 240,000	Michael Cardoza
Citrix	XenDesktop, XenApp, Access Gateway, Citrix Repeater Plug-in, Premier Support	\$ 60,000	\$ 57,252	Michael Beerer
Clever Devices	Ridecheck Plus, Replaced PCR	\$ 60,000	\$ 56,000	Tom Young
Computer SOS	Point of Sale Web Site Hosting	\$ 35,000	\$ 31,000	Tom Young
Dun & Bradstreet, Inc.	Business Credit Reporting	\$ 68,000	\$ 66,000	Laura Foster
Ecointeractive	OCfundTrAcker Subscription Service	\$ 180,000	\$ 180,000	Ben Ku
ESRI	ARC INFO / Arcview	\$ 30,000	\$ 23,000	Michael Beerer
Giro	Map / HASTUS / Vehicle/ Crew/ Crew Opt/ Roster/ Minbus/ ATP/ Interface Program/ Geo Hastus Map/ Hastinfo/ Hastinfo - Web/DailyVehicle/DailyCrew/Bid/BidWeb/ SelfService/EPM/Bing/ plus annual hosting fees.	\$ 400,000	\$ 260,000	Tom Young
Granicus	Hosting Services for Granicus Board and Committee meeting webcasts for OCTA and LOSSAN	\$ 50,000	\$ 46,000	Tom Young
GovQA/WebQA	Hosting and Maintenance for Public Records Request and Subpoena apps	\$ 85,000	\$ 75,000	Tom Young
Halogen	Performance Management Application	\$ 125,000	\$ 125,000	Karen DeCrescenzo
Harris Insite Telecom	ITMS Fixed Radio Components	\$ 60,000	\$ 60,000	Michael Beerer
Informatica	PowerCenter SE (4-7) & Partitioning Option (4-7)	\$ 120,000	\$ 120,000	Lloyd Sullivan
ICIMS	Applicant Tracking Application	\$ 125,000	\$ 125,000	Karen DeCrescenzo
Intellitime	Electronic Timesheet, Annual Hosting, Maintenance and Support	\$ 65,000	\$ 50,000	Tom Young
Kronos	Workforce Connect Software & Hardware; Annual Hosting, V8 On-Prem upgrade, Migration to Saas, Training Maintenance and Support.	\$ 125,000	\$ 83,300	Tom Young
March Networks	OBVSS Maintenance and Administration Contract	\$ 1,300,000	\$ 1,100,000	Michael Beerer
McLean	Employee engagement, pulse, and exit surveys	\$ 30,000	\$ 30,000	Karen DeCrescenzo
MHC Software, Inc. AKA Safeguard	Check Printing Software, W2 and 1099 Printing, ACA Reporting.	\$ 50,000	\$ 30,000	Cherie Finona and Karen DeCrescenzo
Moovel	Transit Mobile Ticketing Application	\$ 160,000	\$ 150,000	Isaac Herrera
Oracle	Oracle Annual Software Support and Maintenance & Training	\$ 300,000	\$ 300,000	Michael Beerer
Payscale	HR contracted salary research service	\$ 30,000	\$ 30,000	Lynn Huson
Salesforce AKA ExactTarget	Proprietary Platform for Email and Text Messaging Services and Customer Relations Case Management	\$ 425,000	\$ 425,000	Ryan Armstrong Ryan Maloney

The Standard Contracts

Vendor Name	Software / Hardware Product	Sole Source Amount	Budgeted FY 20/21	Owner
Santa Catalina Conservancy	Catalina radio frequency site, and service	\$ 50,000	\$ 50,000	Barry Reynolds
SAP America, Inc. (Previously Business Objects)	Annual Maint & Support for Crystal and BO WEBI	\$ 60,000	\$ 50,000	Lloyd Sullivan
Sprinklr	Social media management system for advertising, tracking and reporting marketing programs	\$ 53,000	\$ 53,000	Ryan Armstrong
SPX Corp.	Annual support services for GFI Genfare.	\$ 74,000	\$ 70,000	Tom Young
Swiftly	Predictive Data analytics for improved real time Bus arrival information and Text 4 Next.	\$ 250,000	\$ 225,000	Lloyd Sullivan
Talentwise	Hosted Onboarding Solution	\$ 35,000	\$ 35,000	Karen DeCrescenzo
Trackit	Training assignment and evaluator software	\$ 30,000	\$ 25,000	Tom Young
Trapeze Software Group	Trapeze EZ Wallet, Drivermate, Trapeze Pass 4, IVR Confirm/Cancel & Real-time & Call back & Trip booking & Gateway & Viewpoint & Map Maker & Eligibility Suite(Pass-Cert) & Srv Infractions(Pass-SUS) & 2 MDT-MON/MDC Software & Hardware with Map Maker and VoiceGenie, PASS-MON-SPV up to 12 Paratransit vehicles, Trapeze 14 ODB & DCC 14 Units, ViewPoint for PASS, SUS -Trip Broker Trip Licensing; PASS-MON Vehicle (MDT); PASS Trapeze User Licenses - Work Stations; Maps & Service Area Polygons; Trapeze Web - Online Booking; Trapeze Viewpoint – Dashboard.	\$ 600,000	\$ 575,000	Tom Young
Trinet	CAMMNET Support	\$ 80,000	\$ 80,000	Neal Johnson
TripSpark	Vanpool: RidePro, RidePro Mobile App	\$ 30,000	\$ 24,000	Tom Young
Virtual Consulting	Crystal, Business Objects, and Java support for DataWarehouse and OTS systems. Annual maintenance and support for Qlikview licenses.	\$ 120,000	\$ 120,000	Lloyd Sullivan
Conduent (aka Xerox Corporation)	Annual Maint & Support for ITMS	\$ 560,000	\$ 548,000	Michael Beerer
XenaTech Software Integration Service LLC	Motorist Services Hosting and maintenance for Freeway Service Patrol's LATATrax / IntelliTraxx system	\$ 38,000	\$ 38,000	Patrick Sampson
Xerox Corporation	Xerox maintenance, printing equipment, software, parts and supplies	\$ 375,000	\$ 300,000	Sara Belovsky

Subtotal **\$ 6,569,000 \$ 5,935,552**

The Standard Contracts

Vendor Name	Software / Hardware Product With Emergency Support	Sole Source Amount	Budgeted FY 20/21	Owner
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(The vendors listed below have been detailed to reflect the cost of the emergency support that is required for these vendors. This support is not covered in the basic contract. It will be used for emergency support during after hours, weekends & holidays.)

Infor (US), Ciber	Annual certified support: Lawson Custom Interfaces & Modifications	\$ 55,000	\$ 50,000	Tom Young
	Certified on-call support	\$ 5,000	\$ 4,000	
	Lawson HR/Payroll software & Lawson Business Intelligence	\$ 180,000	\$ 134,000	
	Educational Services - Lawson Learning Suite subscription (CloudSuite)	\$ 5,000	\$ 4,400	
ABB/Ventyx	Ellipse Software Hosting	\$ 400,000	\$ 261,000	Tom Young
	Maintenance	\$ 275,000	\$ 250,000	
	Ellipse Emergency Support	\$ 25,000	\$ 25,000	
IFAS/Superion/One Solution/ Central Square/ Finance Enterprise	ONESolution Enterprise Core SQL-SQL-IFAS Maintenance MKS SQL Annual Maintenance Fee TEST: IFAS - MKS Connectivity Suite Maintenance MicroFocus Server Express Runtime Annual Maintenance Fee OS and TEST: QS - MicroFocus Runtime COBOL NetExpress 3.1 Annual maintenance and support for IFAS application Emergency support on an as-needed basis with no guaranteed usage	\$ 140,000	\$ 135,000	Tom Young
	Ellipse Interface Support	\$ 25,000	\$ 20,000	
Coastline Consulting Services AKA CISOShare	Emergency Support. Malware.	\$ 50,000	\$ 50,000	Lloyd Sullivan
Hewlett Packard Enterprise	Hewlett-Packard Computers Maintenance	\$ 180,000	\$ 97,400	Michael Beerer
	Emergency Support	\$ 20,000	\$ 20,000	
Konica Minolta	Nintex, Collabware, Kofax, Valo & Esign maintenance	\$ 100,000	\$ 85,000	Lloyd Sullivan
	Emergency Support	\$ 185,000	\$ 185,000	
Microsoft AKA CompuCom	Emergency Support. Malware.	\$ 150,000	\$ 150,000	Lloyd Sullivan

Subtotal \$ 1,795,000 \$ 1,470,800

Grand Total of Contracts \$ 8,364,000 \$ 7,406,352