2020 Measure M2 Regional Traffic Signal Synchronization Call for Projects Programming Recommendations

Agency	Fiscal Year	Project	M2 Amount - Primary Implementation		M2 Amount - Operations & Maintenance		Total M2 Amount		Match		Total		Match Rate
Costa Mesa	21/22	Baker Street/Victoria Street/19th Street RTSSP	\$	1,593,244	\$	179,712	\$	1,772,956	\$	443,239	\$	2,216,195	20%
Huntington Beach	20/21	Bolsa Chica Street RTSSP (Chapman Avenue to Warner Avenue)	\$	1,446,240	\$	42,240	\$	1,488,480	\$	372,120	\$	1,860,600	20%
Irvine	20/21	Barranca Parkway RTSSP	\$	3,513,548	\$	126,720	\$	3,640,268	\$	935,068	\$	4,575,336	20%
La Habra	20/21	Lambert Road Corridor	\$	1,813,074	\$	60,000	\$	1,873,074	\$	468,193	\$	2,341,267	20%
Orange	20/21	Tustin Avenue - Rose Drive RTSSP	\$	2,663,153	\$	103,680	\$	2,766,833	\$	704,230	\$	3,471,063	20%
Seal Beach	20/21	Seal Beach Boulevard Signal Synchronizations and Advanced Transportation Controller Upgrades	\$	546,750	\$	-	\$	546,750	\$	230,250	\$	777,000	30%
		TOTALS	\$	11,576,009	\$	512,352	\$	12,088,361	\$	3,153,100	\$	15,241,461	

Projects Not Eligible	Fiscal Year	Project	2 Amount - Primary Iementation	O	I2 Amount - perations & aintenance	Total M2 Amount	Match	Total	Match Rate
Dana Point*	20/21	Pacific Coast Highway/Niguel Road/Street of the Golden Lantern Grid RTSSP	\$ 2,117,038	\$	76,800	\$ 2,193,838	\$ 548,460	\$ 2,742,298	20%
		TOTALS	\$ 2,117,038	\$	76,800	\$ 2,193,838	\$ 548,460	\$ 2,742,298	

Acronyms:

CTFP - Comprehensive Transportation Funding Programs

M2 - Masure M2

RTSSP - Regional Traffic Signal Synchronization Program

^{*}Application is not being recommended for programming at this time due to not complying with the CTFP Guidelines requirements, specifically with respect to having timely average daily traffic count information.