

Update on State Route 55 Improvement Project from Interstate 405 to Interstate 5





Project Limits and Background



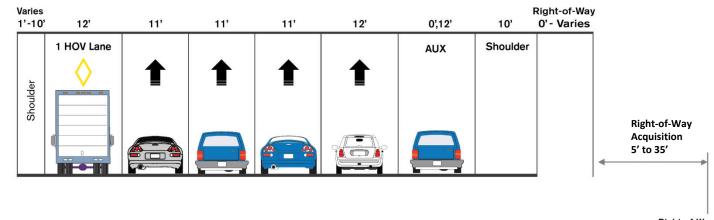


- Borders cities of Irvine, Santa Ana, and Tustin (Cities)
- Partnership with California Department of Transportation and Cities
- Project F in Measure M2
- Average daily traffic is expected to grow five percent from 261,700 to 274,800 by 2040

Project Improvements

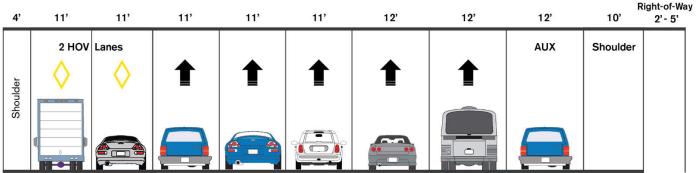


Existing



Project Improvements

- Add one high-occupancy vehicle lane in each direction
- Add one general purpose lane in each direction
- Add auxiliary lanes at certain locations



Project Update



Design

- Project design is 95 percent complete
- Design anticipated to be fully complete by early 2020

Right-of-Way (ROW)

- 32 parcels impacted (24 commercial, 3 residential, 5 public agencies)
- Appraisals were initiated in early 2019
- Property acquisition to commence in December 2019

Utility

- 12 utility companies impacted
- Utility relocation coordination was initiated in early 2018

Project Schedule



	2017	2018	2019	2020	2021	2022	2023	2024
Complete Environmental Phase	/	Septembe	er 2017					
Initiate 35 percent Design, ROW Need and Utility Conflicts	~	Septembe	er 2017					
Complete 35 percent Design		✓ Apr	il 2018					
Initiate ROW Appraisal Maps		✓ Jur	ne 2018					
Complete 65 percent Plans, Specifications, and Estimates (PS&E)			✓ January	2019				
Initiate ROW Appraisals			✓ Februa	ry 2019				
Complete 95 percent PS&E			✓ Ju	ly 2019				
Initiate First Offers to Property Owners			*	Decembe	r 2019			
Submit 100 percent PS&E				★ Januar	y 2020			
ROW Certification				*	October 20	20		
Ready To List				*	October 20	20		
Construction			Mid-202	1 to end-2	2024			

Next Steps



Activity/Milestone	Date				
ROW					
ROW Appraisals	February 2019 to May 2020				
Utility Agreements	April 2019 to April 2020				
First Offers to Property Owners	December 2019 to June 2020				
Obtain ROW Certification	October 2020				
Design and Construction					
Complete Design	Early 2020				
Obtain Ready to List	Late 2020				
Advertise for Construction	Early 2021				
Start Construction	Mid-2021				

Public Outreach



- Stakeholder ascertainment/briefings
- City Council presentations
- Civic organization briefings
- Business/school outreach
- Community events
- Collateral development
- Construction alerts
- Social media
- Closures/detours map



