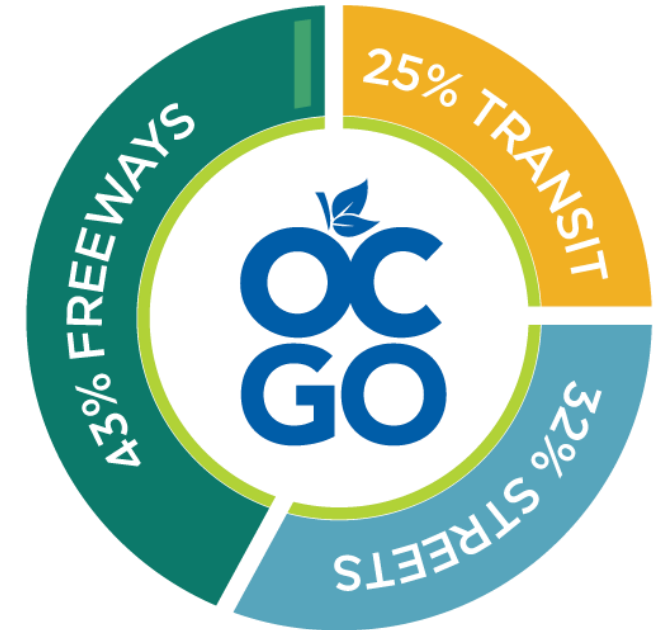




# Measure M2 Quarterly Progress Report for the Period of January 2019 Through March 2019



- Highlights activity, status and challenges of M2 project and program delivery including safeguards
- Reports progress on updated Next 10 Plan deliverables and risks
- Provides budget and schedule information
- Includes revenue and expenditure actuals, in addition to program projections and local allocations



## ENVIRONMENTAL

-  A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
-  A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program

# Program Highlights - Freeways

## End of Year Eight of 30-year M2 Program;

- 12 of the 27 freeway segments are complete - \$691 million
- Three in construction and another three on the way - \$2.4 billion\*
- Remaining nine in project development - \$1.64 billion
- 75,000 motorist assists by the Freeway Service Patrol



\*without \$475 million non-M2 portion of Interstate 405 (I-405)

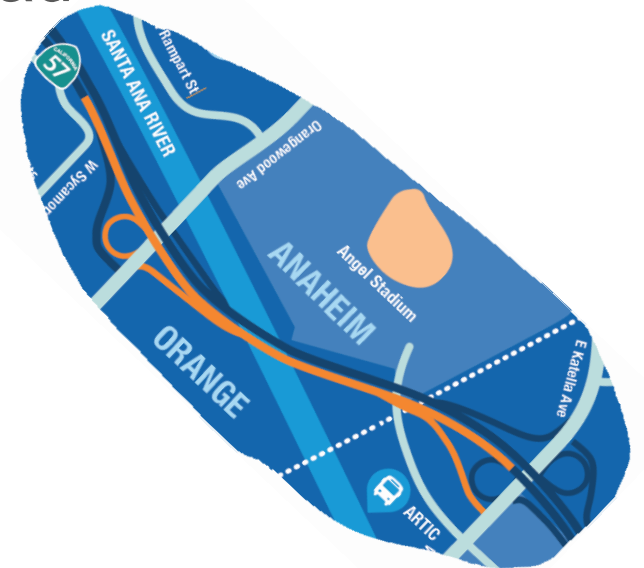


# 3<sup>rd</sup> Quarter Freeway Highlights

- I-5 central project: under construction
- I-5 south project: construction contract awarded
- SR-57 south project: environmental clearance complete
- I-405 project: partial bridge demolition at Fairview Road began in March 2019



Interstate 5 – I-5  
State Route 57 – SR-57



# Program Highlights – Street and Roads

Approximately \$761 million provided to local jurisdictions to date:

- 141 street capacity improvement projects
- 103 signal synchronization projects
- Over \$381 million in flexible funding

## 3rd Quarter Highlights

- Grant applications under review for new streets and roads funding
- Final programming recommendations will be presented to the Board on June 10, 2019



# Program Highlights - Transit

- \$182 million used to fund OC Metrolink service with 5.1 million annual boardings
- \$476 million invested in station and grade crossing improvements
- OC's first modern streetcar underway; 59 percent externally funded
- 20 community-based transit/circulators currently operating
- \$1 million allocated to improve 43 transit stops
- \$66 million allocated to expand mobility choices for seniors and persons with disabilities



## OC STREETCAR BY THE NUMBERS PROJECT FEATURES

OCTA BUS CONNECTIONS: 18

FLEET SIZE: 8

FREQUENCY: 10-15 MINUTES

STOPS: 10 (IN EACH DIRECTION)



STREETCAR CAPACITY:  
UP TO 150 PEOPLE

DAILY TRAIN CONNECTIONS  
AT SARTC: 65+

ROUTE: 4.15 MILES (in each direction)





# 3<sup>rd</sup> Quarter Transit Highlights

- Laguna Niguel to San Juan Capistrano Passing Siding: construction contract awarded
- Orange Transportation Center Parking Structure: dedication ceremony on February 19, 2019
- OC Streetcar: Full notice to proceed issued to contractor
- Safe Transit Stops: grant applications reviewed to fund amenities at the busiest bus stops



# Program Highlights - Environmental

## Environmental Cleanup Program

- \$48 million allocated for 179 water quality improvement projects
  - 2,600 40-foot shipping containers of trash captured to date

## Freeway Environmental Mitigation Program

- 1,300 acres of open space preserved and 350 acres restored
- Receipt of biological and water quality permits streamlining freeway projects
- Endowment established to protect acquired lands in perpetuity
- Finalized the remaining conservation properties resource management plans





- Ninth water quality call for projects released in March
- Programming recommendations anticipated in the fall



Sales tax revenue actuals exceeded assumptions

- Trend indicating higher construction costs realized
- Caltrans resources constrained for oversight and support
- Coordination with SB 1 projects (Chapter 5, Statutes of 2017)
- El Toro Interchange Project – no simple fix
- Freeway funding sign revisions



# Freeway Funding Signs

1



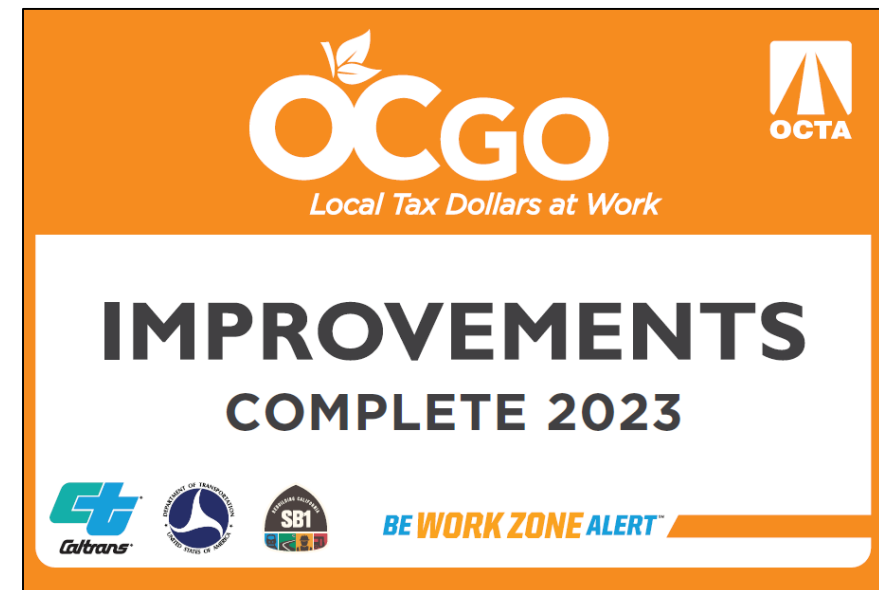
2



3



4





- Market conditions monitoring and tracking underway
- Triennial performance assessment: fourth assessment complete, implementation of recommendations for enhancements underway



- Resource for information on all aspects of M2 Plan and activities
- Status of Next 10 Plan delivery progress
- Success and challenges of M2 implementation
- Transparent and fulfills Ordinance No. 3 requirements
- Available to the public via the OCTA website:  
<http://octa.net/Projects-and-Programs/OC-Go/Documents-and-Reports/>

