



Capital Funding Program Report

Pending Board Approval - March 23, 2020

Bus Transit Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
Go Local - Step 1	S	\$5,730							\$5,730		
Mobile ticketing equipment	S	\$4,036						\$4,036			
Project V Community Circulators	V	\$43,659								\$43,659	
Project W Safe Transit Stops (City)	W	\$1,206								\$1,206	
Project W Safe Transit Stops (OCTA)	W	\$370								\$370	
ACCESS and fixed-route radio systems upgrade		\$22,465		\$4,434	\$341			\$16,239			\$1,451
Associated Transportation Improvements		\$556		\$556							
Bravo! 529 buses (six)		\$3,595	\$549					\$3,046			
Bus replacement - articulated alternative fuel buses (60')		\$31,105	\$22,250	\$8,855							
Bus replacement (40' and ACCESS)		\$149,009	\$29,198	\$68,139							\$51,672
Capital cost of contracting FY2016-17 to FY2023-24 (ACCESS and contracted fixed-route contracts)		\$325,734		\$162,114							\$163,620
Engine rebuild		\$16,294		\$14,824				\$1,470			
FTA Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities		\$3,657		\$3,657							
FTA Section 5316 Jobs Access and Reverse Commute		\$13,962		\$13,962							
FTA Section 5317 New Freedom		\$6,388		\$6,388							
Goldenwest Transportation Center parking structure		\$4,000	\$3,400								\$600
Goldenwest Transportation Center surface lot		\$2,000						\$1,200			\$800
Heating ventilation unit replacements		\$448		\$381			\$67				
iShuttle replacement buses (12)		\$6,803					\$6,123				\$680
iShuttle replacement buses (five)		\$2,800					\$2,520				\$280
MSRC County Transportation Commission Partnership Program		\$2,319				\$176					\$2,143
Non-fixed-route paratransit operations assistance - FY 2014-15 to FY 2023-24		\$294,861		\$102,395							\$192,466
OCTA Transit Security & Operations Center		\$5,914						\$5,914			
Preventive maintenance - including salaries and benefits (includes ATN & Laguna Beach)		\$162,740		\$162,740							
Purchase (201) 40-foot alternative fuel replacement buses (OCTA)		\$229,384	\$134,670	\$47,696							\$47,018
Purchase replacement paratransit vans (through FY 2023-24)		\$64,290		\$50,524							\$13,766
Rideshare/vanpool		\$6,732	\$6,732								
Standby backup generators at Anaheim and IRCC bases		\$800					\$800				
Transit Security Program		\$3,167						\$3,167			
Vanpool Program - capital lease		\$12,838	\$12,838								
VSS upgrades at OCTA facilities		\$1,159		\$960				\$199			
Zero-emission Bravo! buses (Ten battery electric) and bus infrastructure ¹		\$13,938					\$6,400	\$5,118			\$2,420
Zero-emission hydrogen fuel cell buses (10)		\$12,914					\$5,607	\$7,307			
Bus Transit Project Totals		\$1,454,873	\$209,637	\$647,625	\$341	\$176	\$21,517	\$47,696	\$5,730	\$45,235	\$476,916

ATTACHMENT C



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			Federal Funds			State Funds			Local Funds			
Project Title	M Code	Total Funding	STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local	
Federal Funding Total		\$857,603										
State Funding Total		\$69,389										
Local Funding Total		\$527,881										
Total Funding (000's)		\$1,454,873										

Board Actions:

1. Authorize the use of up to \$2.595 million in Low Carbon Transit Operations Program for Bravo! Main Street/Ten Battery-Electric Buses. Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (\$1.520 million) and Volkswagen Environmental Mitigation Trust (\$0.900 million) are included under Other Local.

Acronyms:

ATN - Anaheim Transportation Network
 Board - Board of Directors
 CMAQ - Congestion Mitigation and Air Quality Improvement Program
 FTA - Federal Transit Administration
 FY - Fiscal Year
 IRCC - Irvine Construction Circle
 M Code - Project Codes in Measure M1 and M2
 M1 - Measure M1
 M2 - Measure M2
 MSRC - Mobile Source Air Pollution Reduction Review Committee
 OCTA - Orange County Transportation Authority
 SB 1 - Senate Bill 1 (Chapter 5, Statutes of 2017)
 STBG - Surface Transportation Block Grant
 STIP - State Transportation Improvement Program
 VSS - Video Surveillance System