



March 6, 2020

To: State Route 91 Advisory Committee

From: Kirk Avila, General Manager, OCTA
Michael Blomquist, Toll Program Director, RCTC

Subject: Joint 91 Express Lanes Status Reports

Overview

The 91 Express Lanes status reports for the months of April 2019 through December 2019 have been prepared for State Route 91 Advisory Committee review. The reports highlight operational and financial activities for both the Orange County Transportation Authority and Riverside County Transportation Commission segments of the 91 Express Lanes.

Recommendation

Receive and file the 91 Express Lanes Status Reports for the months of April 2019 through December 2019.

Background

The joint monthly status reports are prepared to document 91 Express Lanes activities and are provided for State Route 91 Advisory Committee review.

Discussion

With the exception of June 2019 and August 2019, gross potential toll revenue and traffic volume in the 91 Express Lanes for the Orange County Transportation Authority segment exceeded prior year's performance for the months of April 2019 through December 2019, with fiscal year (FY) 2018-19 traffic volume and gross potential toll revenue as of the end of June 2019 both increasing by 4.9 percent and 4.4 percent, respectively. As of the end of December 2019, the 2019-20 fiscal year-to-date traffic volume increased by 1.9 percent while gross potential toll revenue increased by 3.8 percent.

For the Riverside County Transportation Commission segment, with the exception of June 2019, traffic volume and gross potential toll revenue continue to exceed prior year's performance with FY 2018-19 traffic volume and gross potential toll revenue exceeding by 4.3 percent and 19.3 percent, respectively. As of the end of December 2019, the 2019-20 fiscal year-to-date traffic volume increased by 3.3 percent and gross potential toll revenue increased by 21.1 percent.

Staff will continue to closely monitor traffic and revenue data and report back to the State Route 91 Advisory Committee regularly.

Summary

The 91 Express Lanes status reports for the months of April 2019 through December 2019 are provided for review. The report highlights operational and financial activities.

Attachments

- A. 91 Express Lanes Status Report – As of April 30, 2019
- B. 91 Express Lanes Status Report – As of May 31, 2019
- C. 91 Express Lanes Status Report – As of June 30, 2019
- D. 91 Express Lanes Status Report – As of July 31, 2019
- E. 91 Express Lanes Status Report – As of August 31, 2019
- F. 91 Express Lanes Status Report – As of September 30, 2019
- G. 91 Express Lanes Status Report – As of October 31, 2019
- H. 91 Express Lanes Status Report – As of November 30, 2019
- I. 91 Express Lanes Status Report – As of December 31, 2019