REVISED SCHEDULE A

REIMBURSEMENT SCHEDULE FOR COMBINED CITY SERVICES FOR THE CITY OF WESTMINSTER

Item No.	Reimbursement Description	Maximum Reimbursement Amount ⁽¹⁾
1	Review and approval of plans, specifications, and other pertinent engineering plans and reports, Traffic Management Plan review and concurrence, and construction oversight inspection services related to CITY FACILITIES.	\$1,135,000
2	Traffic engineering and detour inspection	\$529,791
3	Police services (including overtime costs)	\$374,000
4	Pavement mitigation	\$623,888(2)
	TOTAL MAXIMUM REIMBURSEMENT	\$2,662,679

- (1) Revised Schedule A shows estimated reimbursement amounts for each CITY SERVICES item of work. During the term of this agreement, the CITY may redistribute funds for items of work as needed; however, the total combined amount for CITY SERVICES shall not exceed the Total Maximum Reimbursement amount shown herein.
- This amount has been determined by ORANGE COUNTY TRANSPORTATION AUTHORITY, and shall be reimbursed as a one-time, lump sum amount upon execution of this amendment to the agreement.