ATTACHMENT A

State and Federal Grant Programs Project Status

	2012 BCIP											
Agency	Project Title	Phase	4	Allocation	Matching Funds		To	otal Project Cost	Status			
Costa Mesa	Bike Racks at City Facilities	С	\$	33,974	\$	5,076	\$	39,050	Started			
Costa Mesa	Placentia Avenue Bicycle Signal	С	\$	212,531	\$	31,757	\$	244,288	Started			
	Peters Canyon Off-Street Bikeway Lighting								Completed - E			
Irvine	Improvements	E,C	\$	746,460	\$	111,540	\$	858,000	Started - C			
	2012 BCIP Phases Completed	21	\$	5,912,195	\$	1,234,532	\$	7,146,727				
	2012 BCIP Phases In Progress	3	\$	899,005	\$	134,333	\$	1,033,338				
	2012 BCIP Total Program ¹	24	\$	6,811,200	\$	1,368,865	\$	8,180,065				

	2014 BCIP											
Agency	Project Title	Phase		Allocation	Matching Funds		To	otal Project Cost	Status			
County of Orange	Lambert Road Bikeway Project ²	С	\$	40,800	\$	312,200	\$	353,000	Completed			
Huntington Beach	Utica Avenue Bicycle Boulevard	С	\$	682,260	\$	170,570	\$	852,830	Started			
La Habra	La Habra Union Pacific Rail Line Bikeway ²	R	\$	91,760	\$	708,240	\$	800,000	Started			
	2014 BCIP Phases Completed	4	\$	418,476	\$	3,940,884	\$	4,359,360				
	2014 BCIP Phases In Progress	2	\$	774,020	\$	878,810	\$	1,652,830				
	2014 BCIP Total Program ¹	6	\$	1,192,496	\$	4,819,694	\$	6,012,190				

	2016 BCIP										
Agency	Project Title	Phase	Allocation		Matching Funds		Total Project Cost		Status		
									Started - E		
Anaheim	Nohl Ranch Open Space Trail	E,R	\$	650,400	\$	162,600	\$	813,000	Planned - R		
County of Orange	Peters Canyon Bikeway Extension	Е	\$	883,520	\$	120,480	\$	1,004,000	Planned		
	OC Loop Carbon Creek Channel (Segment D)								Started - E		
County of Orange	Bikeway Gap Closure	E,R	\$	1,551,440	\$	211,560	\$	1,763,000	Planned - R		
, ,	OC Loop El Cajon Bikeway Gap Closure					·			Started - E		
County of Orange	(Segment H)	E,C	\$	2,107,054	\$	287,326	\$	2,394,380	Planned - C		
	Citywide Bicycle and Pedestrian Improvement										
Fullerton	Project	С	\$	578,886	\$	78,939	\$	657,825	Started		

Notes:

- Total does not include cancelled projects.
 Mobile Air Pollution Reduction Committee County Transportation Commission funds.

	2016 BCI	P (contin	uec	d)					
Agency	Project Title	Phase		Allocation	Mat	ching Funds	T	otal Project Cost	Status
Fullerton	Wilshire Avenue Bicycle Boulevard	С	\$	2,220,267	\$	302,764	\$	2,523,031	Started
	City of Garden Grove, Bicycle Corridor								Started - E
Garden Grove	Improvements	E,C	\$	1,094,357	\$	149,230	\$	1,243,587	Planned - C
	Jeffrey Road Open Space Trail and Interstate 5								
Irvine	Bicycle and Pedestrian Bridge Project	Е	\$	1,056,000	\$	144,000	\$	1,200,000	Started
Newport Beach	Newport Beach Bicycle and Pedestrian Bridge Project	С	\$	2,349,600	\$	587,400	\$	2,937,000	Planned
Santa Ana	Bristol Street Protected Bicycle Lanes	E,C	\$	2,271,006	\$	309,681	\$	2,580,687	Completed - E Started - C
Santa Ana	Bristol Street - Edinger Avenue Class II Bike Lanes	E,C	\$	735,703	\$	100,326	\$	836,029	Completed - E Started - C
Santa Ana	Hazard Avenue Protected Bike Lanes	E,C	\$	1,035,242	\$	141,173	\$	1,176,415	Completed - E Started - C
Santa Ana	Citywide Bike Racks	E,C	\$	1,100,000	\$	150,000	\$	1,250,000	Completed - E Started - C
Tustin	Main Street/El Camino Real Improvements	С	\$	2,213,613	\$	301,856	\$	2,515,469	Started
	2016 BCIP Phases Completed	4	\$	531,023	\$	72,419	\$	603,442	
	2016 BCIP Phases In Progress	18	\$	19,316,065	\$	2,974,916	\$	22,290,981	
	2016 BCIP Total Program ¹	22	\$	19,847,088	\$	3,047,335	\$	22,894,423	

	201	9 BCIP							
Agency	Project Title	Phase	Allocation I		Matching Funds		Total Project Cost		Status
									Planned - E
									Planned - R
Brea	OC Loop Brea Gap Closure	E, R, C	\$	6,047,538	\$	2,967,750	\$	9,015,288	Planned - C
	Valley View Street and the Southern California								
	Edison SCE Trail Crossing Bicycle/ Pedestrian								
Buena Park	Traffic Signal	С	\$	508,279	\$	90,886	\$	599,165	Planned
	Adams Avenue and Pinecreek Drive Intersection								Planned - E
Costa Mesa	Project	E, C	\$	620,336	\$	316,659	\$	936,995	Planned - C
	Santa Ana Gardens Channel Bikeway Extension								
County of Orange	Project	С	\$	1,308,572	\$	823,992	\$	2,132,564	Planned
	OC Loop Carbon Canyon (Segment D) Bikeway Gap					·			
County of Orange	Closure Project	С	\$	4,000,000	\$	1,685,383	\$	5,685,383	Planned
Irvine	JOST Interstate 5 Bicycle Pedestrian Bridge	С	\$	4,000,000	\$	8,426,028	\$	12,426,028	Planned

	201	9 BCIP						
Agency	Project Title	Phase	Allocation	Ma	tching Funds	T	otal Project Cost	Status
La Habra	La Habra Union Pacific Rail Line Bikeway	R	\$ 1,948,800	\$	487,200	\$	2,436,000	Planned
	District 5 Regional Bikeways - Mission Viejo N/S							
Mission Viejo	Corridor & Jeronimo/ Chrisanta Trail	Е	\$ 220,000	\$	30,000	\$	250,000	Planned
Orange	Santiago Creek Multipurpose Extension Project	Е	\$ 345,794	\$	97,532	\$	443,326	Planned
Placentia	Atwood Multipurpose Trail	Е	\$ 280,000	\$	70,000	\$	350,000	Planned
	S. El Camino Real Lane Reconfiguration and							
San Clemente	Buffered Bike Lane Project ³	С	\$ 1,075,115	\$	400,650	\$	1,475,765	Planned
	Bristol Street Protected Bike Lanes - Phase II							
Santa Ana	Warner Avenue to St. Andrew Place ³	С	\$ 1,508,045	\$	347,393	\$	1,855,438	Planned
	Bristol Street Protected Bike Lanes - Phase III				·			Planned - E
Santa Ana	St. Andrew Place to Edinger Avenue ³	E, C	\$ 743,274	\$	598,356	\$	1,341,630	Planned - C
	Bristol Street Protected Bike Lanes - Phase IV				·			
Santa Ana	Civic Center Drive to Washington Avenue ³	С	\$ 793,760	\$	229,490	\$	1,023,250	Planned
	Bristol Street Protected Bike Lanes - Phase V							Planned - E
Santa Ana	1st Street to Civic Center Drive ³	E, C	\$ 1,320,320	\$	598,273	\$	1,918,593	Planned - C
					·			Planned - E
Santa Ana	Warner Avenue Protected Bike Lanes	E, C	\$ 1,116,126	\$	326,079	\$	1,442,205	Planned - C
	2019 BCIP Phases Completed	0	\$ -	\$	-	\$	-	
	2019 BCIP Phases In Progress	22	\$ 25,835,959	\$	17,495,671	\$	43,331,630	
	2019 BCIP Total Program	22	\$ 25,835,959	\$	17,495,671	\$	43,331,630	

Notes:

3. Project was conditionally awarded. Fiscal year will be determined once the project has met the conditions of award.

	2014 APM Program											
Agency	Project Title	Phase	A	Allocation	Mat	Matching Funds		otal Project Cost	Status			
Anaheim	Lincoln Avenue - Brookhurst Street to Euclid Street	С	\$	835,347	\$	1,215,550	\$	2,050,897	Completed			
Brea	Kraemer Boulevard - Lambert Road to Golden Avenue	С	\$	500,000	\$	500,000	\$	1,000,000	Completed			
Brea	Lambert Road - Delta Avenue to West City Limit and Lambert Road - Wildcat Way to East City Limit	С	¢	500,000	\$	758,527	\$	1,258,527	Completed			
Costa Mesa	Bristol Street - I-405 to Randolph Avenue	C	\$	500,000	\$	500,000	+	1,000,000	Started			
Costa Mesa	Bear Street - Wakeham Place to I-405	С	\$	300,000	\$	300,000	\$	600,000	Started			

	2014 APM Pro	gram (co	ont	inued)					
Agency	Project Title	Phase		Allocation	Ma	tching Funds	T	otal Project Cost	Status
	Foothill Boulevard - Newport Avenue to								
County of Orange	Hewes Street	С	\$	500,000	\$	513,730	\$	1,013,730	Completed
County of Orange	Crown Valley Parkway and Oso Parkway	С	\$	500,000	\$	563,950	\$	1,063,950	Started
	Chapman Avenue - Berkeley Avenue to								
Fullerton	Raymond Avenue	С	\$	402,234	\$	402,234	\$	804,468	Completed
Lake Forest	Portola Parkway - Alton Parkway to El Toro Road	С	\$	500,000	\$	568,698	\$	1,068,698	Completed
Mission Viejo	Trabuco Road and Marguerite Parkway	С	\$	500,000	\$	1,273,780	\$	1,773,780	Completed
Placentia	Placentia Avenue - Chapman Avenue to Ruby Drive	С	\$	500,000	\$	1,003,318	\$	1,503,318	Started
Rancho Santa Margarita	Santa Margarita Parkway - Buena Suerte to Plano Trabuco Road and Antonio Parkway - Tijeras Creek to Via Ladera	С	\$	500,000	\$	759,377	\$	1,259,377	Completed
Margarita	to via Eadora		Ψ	000,000	Ψ	700,077	Ψ	1,200,077	Completed
Santa Ana	Warner Avenue - West City Limit to Grand Avenue	С	\$	500,000	\$	1,250,000	\$	1,750,000	Started
Santa Ana	First Street - Harbor Boulevard to Grand Avenue	С	\$	500,000	\$	1,250,000	\$	1,750,000	Started
	Fairview Street - Segerstrom Avenue to								
Santa Ana	North City Limit	С	\$	500,000	\$	1,250,000	\$	1,750,000	Started
	Westminster Boulevard - West City Limit to								
Seal Beach	Seal Beach Boulevard	С	\$	500,000	\$	500,000	\$	1,000,000	Completed
Villa Park	Taft Avenue - Santiago Boulevard to Lemon Street	С	\$	385,997	\$	385,997	\$	771,994	Started
	La Palma Avenue - West City Limit to								
Yorba Linda	Camino de Bryant	С	\$	500,000		2,171,143	\$	2,671,143	Completed
	2014 APM Phases Completed		\$		\$		\$	38,855,524	
	2014 APM Phases In Progress		\$	4,185,997			\$	11,967,790	
	2014 APM Phase Sub-totals		\$	19,864,978	\$	30,958,336	\$	50,823,314	
	APM Available from Savings ⁴		\$	-	\$	-	\$	2,134,000	
Netec	2014 APM Total Program	42	\$	19,864,978	\$	30,958,336	\$	52,957,314	

Notes:

^{4.} Includes savings from deobligations of completed projects.

2010 TE Program - 28 Completed Projects											
			Total Project								
	Allocation	Match	Cost								
2010 TE Phases Completed	\$ 11,464,709	\$ 9,736,895	\$ 21,201,604								
2010 TE Total Program	\$ 11,464,709	\$ 9,736,895	\$ 21,201,604								

SLPP - 51 Completed Projects						
					To	tal Project
	Alloca	ation	M	atch		Cost
SLPP Phases Completed	\$ 24,5	28,000	\$ 28	8,219,918	\$	52,747,918
SLPP Total Program	\$ 24,5	28,000	\$ 28	8,219,918	\$	52,747,918

C - Construction

E - Engineering

R - Right-of-Way

I-405 - Interstate 405 BCIP - Bicycle Corridor Improvement Program APM - Arterial Pavement Management

TE - Transportation Enhancement

Completed - Completed indicates that the project work is complete.
Planned - Planned indicates that the funds have not been obligated and/or pending contract award.

Started - Started indicates that the project is underway and funds are obligated.