



Capital Funding Program Report

Board of Directors (Board) Approved - June 10, 2019

Local Road Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
State-Local Partnership Program (SLPP) formula grant call	M1/Q	\$54,445						\$24,945	\$1,280	\$27,249	\$971
M2 Project O Regional Capacity Program call	O	\$274,838						\$22,979		\$251,859	
Raymond Avenue grade separation	O	\$126,317						\$95,351		\$23,250	\$7,716
SR-57 truck climbing lane phase I - Lambert Road interchange improvement	O	\$121,500			\$7,719	\$74,705				\$19,254	\$19,822
M2 Project P Regional Signal Synchronization Program call	P	\$87,807				\$6,845				\$80,962	
M2 Project Q Fair Share Program (FY 2016-17 through FY 2021-22)	Q	\$361,621								\$361,621	
M2 Project X Environmental Clean Up	X	\$50,413								\$50,413	
Active Transportation Program - regional call		\$45,484	\$311		\$39,744	\$92					\$5,337
Active Transportation projects		\$17,784				\$15,650					\$2,134
ARRA transportation enhancements		\$6,833			\$4,049				\$500		\$2,284
Arterial Pavement Management Program		\$50,888	\$19,930								\$30,958
Atlanta Avenue widening		\$4,160	\$2,278								\$1,882
Bicycle Corridor Improvement Program		\$75,259	\$52,525								\$22,734
Bristol Street widening		\$44,750									\$44,750
Local Agency American Reinvestment and Recovery Act of 2009 rehabilitation projects		\$32,369			\$32,369						
M1 Combined Transportation Funding Program (CTFP)		\$34,000							\$34,000		
SCAG Sustainability Planning Grants		\$720			\$671						\$49
Traffic Signal Improvements		\$15,000				\$12,000					\$3,000
Transportation Enhancement Activities		\$22,172			\$15,628						\$6,544
Del Obispo widening	M1	\$6,419	\$3,740								\$2,679
Local Road Project Totals		\$1,432,779	\$78,784		\$100,180	\$109,292		\$143,275	\$35,780	\$814,608	\$150,860
Federal Funding Total		\$178,964									
State Funding Total		\$252,567									
Local Funding Total		\$1,001,248									
Total Funding (000's)		\$1,432,779									

Local Road Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
Grand Avenue widening, 1st Street to 4th Street	O	\$12,537	\$6,708								\$5,829
Kraemer Boulevard grade separation	O	\$63,462	\$22,044			\$1,460		\$15,513		\$22,613	\$1,832
Lakeview Avenue grade separation	O	\$107,998	\$35,411		\$9,709			\$27,520		\$24,783	\$10,575
Orangethorpe Avenue grade separation	O	\$104,404	\$38,240		\$18,600			\$30,324		\$14,543	\$2,697
Placentia grade separation	O	\$64,444				\$6,040		\$27,346		\$27,356	\$3,702
State College grade separation	O	\$97,712	\$27,376		\$13,290			\$34,785		\$11,243	\$11,018
Tustin Avenue/Rose Drive grade separation	O	\$95,743	\$53,376					\$22,962		\$17,642	\$1,763



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M2 Fair Share State - Local Partnership Grant Program	Q	\$7,032						\$3,516		\$3,516	
Antonio Parkway widening		\$32,553	\$15,499								\$17,054
Firestone Boulevard widening at Artesia Boulevard		\$2,468	\$2,059								\$409
I-5 at La Paz interchange improvements	M1	\$8,942	\$2,800						\$1,792		\$4,350
Imperial Highway Smart Streets	M1	\$1,900						\$200	\$200		\$1,500
Traffic Light Synchronization Program (TLSP), county-wide - Proposition 1B	M1	\$8,000						\$4,000	\$4,000		
Local Road Project Completed Totals		\$607,195	\$203,513		\$41,599	\$7,500		\$166,166	\$5,992	\$121,696	\$60,729
Federal Funding Total		\$245,112									
State Funding Total		\$173,666									
Local Funding Total		\$188,417									
Total Funding (000's)		\$607,195									

STBG/CMAQ - State Transportation Block Grant/Congestion Mitigation Air Quality

FTA - Federal Transit Administration

STIP - State Transportation Improvement Program

SB 1 - Chapter 5, Statutes 2017

M1 - Measure M1

M2 - Measure M2

SR-57 - State Route 57

FY - Fiscal Year

Call - Call for Projects

SCAG - Southern California Association of Governments

I-5 - Interstate 5