1 0 2 0 3 0 4 0	DRA190906 DRA190907 DRA001102	Project Title Citywide SRTS Sidewalk Gap Closure OC Loop Brea Gap Closure	Lead Agency City of Anaheim	FY 2020/2021	FY	FY	FY	FY	FY	Total
1 O 2 O 3 O 4 O	DRA190906 DRA190907 DRA001102	OC Loop Brea Gap Closure	City of Anaheim	2020/2021						
2 O 3 O 4 O	DRA190906 DRA190907 DRA001102	OC Loop Brea Gap Closure	City of Anahaim		2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	
3 O	ORA190907 ORA001102			\$974	\$100	\$3,021	\$0	\$0	\$0	\$4,095
4 0	DRA001102		City of Brea	\$0	\$0	\$0	\$3,543	\$5,473	\$0	\$9,016
	DRA001102	Valley View Street and SCE Trail Crossing	City of Buena Park	\$599	\$0	\$0	\$0	\$0	\$0	\$599
		Bicycle/Pedestrian Traffic Signal Collision Reduction Projects in Various Locations	Caltrans	\$16,823	\$39,674	\$0	\$0	\$0	\$0	\$56,497
5 O		Mandate Projects in Various Locations	Caltrans	\$20,208	\$10,384	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,497
		Roadway Preservation Projects in Various Locations	Caltrans	\$48,484	\$10,384	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$166,438
								-	·	
		Bridge Preservation Projects in Various Locations	Caltrans	\$24,175	\$29,732	\$0	\$0	\$0	\$0	\$53,907
		Roadside Preservation Projects in Various Locations	Caltrans	\$1,260	\$0	\$0	\$0	\$0	\$0	\$1,260
		Facilities Projects in Various Locations	Caltrans	\$580	\$0	\$0	\$0	\$0	\$0	\$580
		Mobility Projects in Various Locations	Caltrans	\$24,877	\$25,102	\$0	\$0	\$0	\$0	\$49,979
		Emergency projects in various locations	Caltrans	\$2,813	\$0	\$0	\$0	\$0	\$0	\$2,813
12 O	DRA000820	SR-57 Truck Climbing Lane	Caltrans	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,300
13 O	DRA190910	Adams Avenue and Pinecreek Drive Intersection Project	City of Costa Mesa	\$817	\$0	\$0	\$0	\$0	\$0	\$817
14 O		City of Garden Grove, Bicycle Corridor Improvements	City of Garden Grove	\$1,159	\$0	\$0	\$0	\$0	\$0	\$1,159
15 O	DRA131708	Utica Avenue Bicycle Boulevard	City of Huntington Beach	\$853	\$0	\$0	\$0	\$0	\$0	\$853
16 O	DRA170801	Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project	City of Irvine	\$0	\$12,426	\$0	\$0	\$0	\$0	\$12,426
17 O	DRA190920	La Habra Union Pacific Rail Line Bikeway (Cypress Street to Palm Street)	City of La Habra	\$2,436	\$0	\$0	\$0	\$0	\$0	\$2,436
18 O	DRA990933	Transit Operating Assistance (Laguna Beach)	City of Laguna Beach	\$4,452	\$4,566	\$6,408	\$5,242	\$0	\$0	\$20,668
19 O	DRA152209	OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure	Orange County	\$5,685	\$0	\$0	\$0	\$0	\$0	\$5,685
20 O	DRA170204	Peters Canyon Bikeway Extension	Orange County	\$1,004	\$0	\$0	\$0	\$0	\$0	\$1,004
21 O	DRA190908	Santa Ana Gardens Channel Bikeway Extension Project	Orange County	\$2,133	\$0	\$0	\$0	\$0	\$0	\$2,133
22 O	DRA131303	SR-57 Orangewood Avenue to Katella Avenue	OCTA	\$0	\$100	\$0	\$0	\$0	\$0	\$100
23 O	DRA021203	OC Bus Preventive Maintenance (Mission Viejo UZA)	OCTA	\$7,950	\$7,950	\$7,950	\$7,950	\$0	\$0	\$31,800
24 O	DRA020106	OC Bus Preventive Maintenance (LA-Long Beach- Anaheim UZA)	OCTA	\$16,633	\$13,533	\$13,533	\$13,533	\$0	\$0	\$57,232
25 O	DRA172201	Transit Security and Operations Center	OCTA	\$50	\$0	\$0	\$0	\$0	\$0	\$50
		Purchase Paratransit Replacement Vehicles (77) (LA-Long Beach-Anahiem UZA)	OCTA	\$851	\$5,807	\$5,807	\$5,807	\$0	\$0	\$18,272
27 O	DRA190303	Purchase Paratransit Replacement Vehicles (39) (Mission Viejo UZA)	OCTA	\$932	\$932	\$932	\$932	\$0	\$0	\$3,728
28 O	DRA191501	OC Streetcar Operations	OCTA	\$19,500	\$0	\$0	\$0	\$0	\$0	\$19,500
	DD 4040607	Orange County - Countywide activities: Planning, Programming and Monitoring	OCTA	\$0	\$1,848	\$1,848	\$515	\$1,056	\$0	\$5,267
30 O		OC Bus Capital Cost of Contracting	OCTA	\$62,013	\$57,363	\$57,363	\$57,363	\$0	\$0	\$234,102

2021 Federal Transportation Improvement Program Project List (dollars in \$1,000s)

Project					FY ¹					
#	Project ID	Project Title	Lead Agency	FY	FY	FY	FY	FY	FY	Total
				2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	
31	ORA021202	OC Bus Operating Assistance for Paratransit (Mission Viejo UZA)	OCTA	\$10,571	\$10,571	\$10,571	\$10,571	\$0	\$0	\$42,284
32	ORA131304	I-405 (I-5 to SR-55)	OCTA	\$0	\$0	\$50	\$0	\$0	\$0	\$50
33	ORA170005	I-605/Katella Avenue Interchange	OCTA	\$0	\$3,050	\$0	\$0	\$0	\$0	\$3,050
34		Rideshare Vanpool Program - Capital Lease Cost	OCTA	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$9,000
35	ORA131105	I-5/Los Aliso Boulevard/El Toro Road Interchange	OCTA	\$0	\$100	\$0	\$0	\$0	\$0	\$100
36	ORA174	OC Bus Operating Assistance for Paratransit (LA-Long Beach-Anaheim UZA)	OCTA	\$53,929	\$53,929	\$53,929	\$53,929	\$0	\$0	\$215,716
37			OCTA	\$0	\$0	\$0	\$50	\$0	\$0	\$50
38	ORA020824	Orangethorpe Avenue Grade Separation	OCTA	\$3,477	\$0	\$0	\$0	\$0	\$0	\$3,477
39		State College Boulevard Grade Separation (LOSSAN)	OCTA	\$92,000	\$0	\$0	\$0	\$0	\$0	\$92,000
40	ORA131301	SR-55 (I-5 to SR-91)	OCTA	\$0	\$100	\$0	\$0	\$0	\$0	\$100
41	ORA190301	Purchase 40-foot Alternative Fuel Replacement Vehicles (201)	OCTA	\$16,750	\$0	\$44,890	\$0	\$0	\$0	\$61,640
42	ORA190905	Standard Avenue Protected Bike Lane and Protected Intersection Proejct	City of Santa Ana	\$5,444	\$0	\$0	\$0	\$0	\$0	\$5,444
43	ORA170007	Fairview Street Rehabilitation and Widening	City of Santa Ana	\$0	\$0	\$0	\$0	\$13,645	\$0	\$13,645
44	ORA190901	Fremont Elementary and Spurgeon Intermediate SRTS	City of Santa Ana	\$4,849	\$0	\$0	\$0	\$0	\$0	\$4,849
45	ORA190919	Warner Avenue Protected Bike Lanes	City of Santa Ana	\$0	\$0	\$1,335	\$0	\$0	\$0	\$1,335
46	ORA190904	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	City of Santa Ana	\$5,875	\$0	\$0	\$0	\$0	\$0	\$5,875
47	ORA159801	San Juan Creek Bridge Replacement	SCRRA	\$1,689	\$0	\$0	\$0	\$0	\$0	\$1,689
48	ORA170805	Preventive Maintenance (SCRRA - Metrolink)	SCRRA	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$34,000
49	ORA051	Foothill Transportation Corridor North Oso Parkway to Eastern Transportation Corridor (12.7 miles)	TCA	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
50	ORA052	Foothill Transportation Corridor South Oso Parkway to San Diego County Line (10.3 miles) (PAED Phase)	TCA	\$14,000	\$18,000	\$107,986	\$75,386	\$36,386	\$36,386	\$288,144
51	10254	San Joaquin Hills Transportation Corridor - 1-5 to SR-73 (15 miles)	TCA	\$56,300	\$45,000	\$0	\$0	\$0	\$0	\$101,300
52	ORA130302	I-5 Improvement (I-405 to Yale Avenue)	Various Agencies	\$14,791	\$4,459	\$29,729	\$166,451	\$0	\$0	\$215,430
53	ORA111209	Laguna Niguel to San Juan Capistrano Passing Siding	Various Agencies	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,300
54	ORA150107	Statewide Active Transportation Program - Various Bicycle/Pedestrian Projects	Various Agencies	\$1,291	\$0	\$0	\$0	\$0	\$0	\$1,291
55	ORA150104	Regional Active Transportation Program - Various Bicycle/Pedestrian Projects	Various Agencies	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
56	ORA190914- ORA190918	BCIP Contingent Projects	Various Agencies	\$0	\$5,838	\$1,776	\$0	\$0	\$0	\$7,614
57	ORA120535	Widen Route 74 (Ortega Highway) from two to four Lanes - City Segment	Various Agencies	\$0	\$0	\$0	\$0	\$8,590	\$0	\$8,590
58	ORA111207	241/91 Express Lane Connector NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241	Various Agencies	\$3,530	\$2,050	\$109,888	\$18,632	\$18,000	\$0	\$152,100

2021 Federal Transportation Improvement Program Project List (dollars in \$1,000s)

Project #	Project ID	Project Title			FY ¹					
			Lead Agency	FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	Total
59	ORA171904	I-5 Improvements from SR-73 to El Toro Road (Replacement Planting/Landscaping)	Various Agencies	\$0	\$0	\$700	\$0	\$11,545	\$0	\$12,245
60	ORA020501	Highway Bridge Program - Various Bridge Projects	Various Agencies	\$3,264	\$688	\$20,065	\$0	\$0	\$0	\$24,017
61	ORA37111	Capital Maintenance on Metrolink System	Various Agencies	\$15,234	\$16,923	\$16,923	\$16,923	\$0	\$0	\$66,003
62	ORA100511	SR-55 widening between I-405 and I-5	Various Agencies	\$104,255	\$75,000	\$0	\$0	\$0	\$0	\$179,255
63	ORA151401	I-5 Managed Lanes from Avenida Pico to San Diego County Line	Various Agencies	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500
64	ORA151507	Garden Grove Boulevard Complete Street Project	City of Westminster	\$2,810	\$0	\$0	\$0	\$0	\$0	\$2,810
	Total (FY 2020-2021 through FY 2023-2024)				\$588,779	\$503,204	\$450,827	\$94,695	\$36,386	\$2,365,311

FY - Fiscal year SR-57 - State Route 57

Caltrans - California Deparment of Transportation

I-5 - Interstate 5

OCTA - Orange County Transportation Authority

SR-55 - State Route 55 I-405 - Interstate 405

I-5 - Interstate 5

SR-91 - State Route 91 I-605 - Interstate 605

OC - Orange County SCE - Southern California Edison

BCIP - Bicycle Corridor Improvement Program

SCRRA - Southern California Regional Rail Authority

SR-73 - State Route 73 SR-241 - State Route 241 NB - Northbound SB - Southbound EB - Eastbound WB - Westbount

FTIP - Federal Transportation Improvement Program

SRTS - Safe Routes to School UZA - Urbanized Area LA - Los Angeles

LOSSAN - Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency

¹Congestion Mitigation Air Quality and Surface Transportation Block Grant funds may be programmed in a future FY in the FTIP but can be advanced via the Expedited Project Selection Procedure.