

Federal Transportation Improvement Program and Financial Plan Summary Fiscal Year 2020-21 Through Fiscal Year 2025-26¹

PROGRAMMED REVENUE

(dollars in \$1,000s)

PROGRAM DESCRIPTION	TOTAL
FEDERAL	\$ 568,708
Federal Transit Administration - 5307 Urbanized Area Formula	\$ 241,120
Congestion Mitigation and Air Quality	\$ 117,780
Federal Transit Administration - 5337 State of Good Repair	\$ 82,952
Surface Transportation Block Grant	\$ 55,611
Highway Bridge Replacement and Rehabilitation - Local	\$ 35,387
Federal Transit Administration - 5339 Bus and Facilities	\$ 26,956
Federal Transit Administration - 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$ 8,902
STATE	\$ 435,810
State Highway Operations and Protection Program	\$ 352,497
High-Speed Passenger Train Bond Program	\$ 46,000
Active Transportation Program	\$ 24,437
State Transportation Improvement Program	\$ 11,267
State Transit Assistance ²	\$ 1,609
LOCAL	\$ 1,360,793
Agency ³	\$ 468,523
Private Funds	\$ 437,606
Transportation Development Act	\$ 344,896
Orange County Transportation Authority Measure M1/Measure M2	\$ 75,853
City Funds	\$ 26,240
Local Transportation Funds ²	\$ 6,402
Fare Revenues	\$ 1,273
TOTAL REVENUE	\$ 2,365,311

¹ Revenue is only the amount programmed for projects in the Federal Transportation Improvement Program (FTIP) from fiscal year 2020-21 through fiscal year 2025-26, and may not reflect all revenue programmed in the FTIP.

² Laguna Beach transit operating assistance funding.

³ Agency funds may represent local, state, or federal funds that are pending formal approval.