

**Draft 2020-2045 Regional Transportation Plan/Sustainable Communities Strategy
Anticipated Revenue Sources and Innovative Funding Strategies**

Revenue Source	Assumption	Projection (\$Billions)
Mileage-Based User Fee (Replacement)	Starting in 2030, replacement of existing state and federal gas taxes with implementation of mileage-based user fees at \$0.025 per mile (in 2019 dollars and indexed at a rate of 2.4 percent).	\$42.7 (incremental only)
Local Road Charge Program	Starting in 2030, implementation of a \$0.015 (in 2019 dollars and indexed at a rate of 2.4 percent) per mile regional road charge program on a county basis to provide options (e.g., adjustments by time of day, location) tailored to local needs. A flat rate was assumed for all counties except parts of Los Angeles County, where congestion pricing (peak period charges) was assumed beginning in 2025. Also beginning in 2025, the cost of parking at 21 job centers representing 22 percent of the region's employment was assumed to grow so that the parking price would double by 2045.	\$77.8
TNC Mileage-Based Fee	Starting in 2021, implementation of user fees of \$0.05 (in 2019 dollars and indexed at a rate of 2.4 percent) per mile on TNC mileage within the SCAG region. Estimated to be equivalent of a \$0.50 flat fee for an average trip.	\$4.7
Federal Excise Gas Tax Adjustment	Historical extrapolation of gas tax revenues equivalent to additional \$0.10 (in 2019 dollars) per gallon gasoline tax imposed by the federal government starting in 2025 and continuing through 2029.	\$2.7
Value Capture Strategies	Formation of enhanced infrastructure finance districts and use of tax increment financing for transit supportive housing related infrastructure.	\$3.0
Federal Credit Assistance; Other Bond Proceeds	Credit assistance/debt financing is assumed to facilitate construction of regional initiatives, pledging new regional/local funding via road charge program.	\$2.2
Private Equity Participation	Reflect revenue estimate for San Bernardino County portion of Virgin Trains USA to construct and operate high speed rail service from the City of Victorville to the City of Las Vegas along the I-15 corridor.	\$6.3

I-15 – Interstate 15

SCAG – Southern California Association of Governments

TNC - Transportation Network Company