

California Department of Transportation Freeway Service Patrol Funding

Fiscal Year 2008-09 to Fiscal Year 2028-29

Fiscal Year (FY)	California Department of Transportation (Caltrans) Allocation *				Local Match Requirement			Total Freeway Service Patrol (FSP) Cost	Actual OCTA Match **	OCTA Match %
	State Highway Account (SHA) Funding	Senate Bill 1 (SB1) Inflation Relief Funding	SB1 Expansion Funding	Total Caltrans Funding	SHA Match Requirement	SB1 Match Requirement	Total Local Agency Match Requirement			
2008-09	\$2,977,208.00			\$2,977,208.00	\$744,302.00		\$744,302.00	\$5,408,123.69	\$2,430,915.69	82%
2009-10	\$2,981,608.00			\$2,981,608.00	\$745,402.00		\$745,402.00	\$4,510,977.78	\$1,529,369.78	51%
2010-11	\$2,964,805.00			\$2,964,805.00	\$741,202.00		\$741,202.00	\$4,699,657.89	\$1,734,852.89	59%
2011-12	\$2,594,099.00			\$2,594,099.00	\$648,525.00		\$648,525.00	\$4,659,823.84	\$2,065,724.84	80%
2012-13	\$2,631,554.00			\$2,631,554.00	\$657,889.00		\$657,889.00	\$5,605,637.75	\$2,974,083.75	113%
2013-14	\$2,578,644.00			\$2,578,644.00	\$652,767.00		\$652,767.00	\$5,104,285.24	\$2,525,641.24	98%
2014-15	\$2,707,013.00			\$2,707,013.00	\$676,754.00		\$676,754.00	\$5,022,967.73	\$2,315,954.73	86%
2015-16	\$2,704,902.00			\$2,704,902.00	\$676,226.00		\$676,226.00	\$5,251,035.68	\$2,546,133.68	94%
2016-17	\$2,615,022.00			\$2,615,022.00	\$653,756.00		\$653,756.00	\$5,464,750.97	\$2,849,728.97	109%
2017-18	\$2,550,433.00	\$1,244,321.48	\$991,890.02	\$4,786,644.50	\$637,609.00	\$559,052.88	\$1,196,661.88	\$5,747,893.20	\$961,248.70	38%
2018-19	\$2,472,405.00	\$1,221,525.53	\$938,487.94	\$4,632,418.47	\$618,102.00	\$540,003.37	\$1,158,105.37	\$6,573,327.50	\$1,940,909.03	79%
2019-20	\$2,294,286.00	\$1,120,730.91	\$848,614.12	\$4,263,631.03	\$573,571.50	\$492,336.26	\$1,065,907.76	TBD	TBD	TBD
2020-21 Projected	\$2,259,871.71	\$1,103,919.95	\$835,884.91	\$4,199,676.56	\$564,967.93	\$484,951.21	\$1,049,919.14	TBD	TBD	TBD
2021-22 Projected	\$2,225,973.63	\$1,087,361.15	\$823,346.63	\$4,136,681.42	\$556,493.41	\$477,676.95	\$1,034,170.35	TBD	TBD	TBD
2022-23 Projected	\$2,192,584.03	\$1,071,050.73	\$810,996.44	\$4,074,631.19	\$548,146.01	\$470,511.79	\$1,018,657.80	TBD	TBD	TBD
2023-24 Projected	\$2,159,695.27	\$1,054,984.97	\$798,831.49	\$4,013,511.73	\$539,923.82	\$463,454.11	\$1,003,377.93	TBD	TBD	TBD
2024-25 Projected	\$2,127,299.84	\$1,039,160.19	\$786,849.02	\$3,953,309.05	\$531,824.96	\$456,502.30	\$988,327.26	TBD	TBD	TBD
2025-26 Projected	\$2,095,390.34	\$1,023,572.79	\$775,046.28	\$3,894,009.42	\$523,847.59	\$449,654.77	\$973,502.35	TBD	TBD	TBD
2026-27 Projected	\$2,063,959.49	\$1,008,219.20	\$763,420.59	\$3,835,599.27	\$515,989.87	\$442,909.95	\$958,899.82	TBD	TBD	TBD
2027-28 Projected	\$2,033,000.10	\$993,095.91	\$751,969.28	\$3,778,065.28	\$508,250.02	\$436,266.30	\$944,516.32	TBD	TBD	TBD
2028-29 Projected	\$2,002,505.09	\$978,199.47	\$740,689.74	\$3,721,394.31	\$500,626.27	\$429,722.30	\$930,348.58	TBD	TBD	TBD

* Caltrans SHA and SB1 funds are available for use over three FYs. FY 2019-20 through FY 2028-29 allocations are estimated based on the FY 2019-20 allocation and allocation history, actual allocation amounts will be determined by formula each year.

** Measure M2 funds became available to FSP in FY 2011-12, and are included as part of OCTA local match.