

Proposed Five-Year Programming Plan for FTA Section 5339 Funds
Bus and Bus Facilities Program (FFY 2019-20 through FFY 2023-24)

(Pending Board approval on October 14, 2019)

Line Item Description	FFY 2019-20 ²	FFY 2020-21	FFY 2021-22	FFY 2022-23	FFY 2023-24 ³
Capital Cost of Contracting ¹	-	4,955,782	-	-	-
Paratransit Vehicle Replacement Project ¹	6,739,788	1,784,006	6,739,788	6,739,788	6,739,788
FFY 2018-19 to 2022-23 Total (All Projects)	\$ 6,739,788	\$ 6,739,788	\$ 6,739,788	\$ 6,739,788	\$ 6,739,788

Notes:

1. The projects are utilizing statewide match credit which allows projects to be federally-funded at 100 percent.
2. FFY 2019-20 is the last year of the Fixing America's Surface Transportation Act.
3. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.
4. This funding plan supports the procurement of 213 replacement vehicles: 50 in FFY 2019-20, 13 in FFY 2020-21, and 50 in each of FFY 2021-22, FFY 2022-23, and FFY 2023-24

Acronyms:

FTA - Federal Transit Administration

FFY - Federal fiscal year

Board - Board of Directors