

Proposed Five-Year Programming Plan for FTA Section 5337 Funds  
State of Good Repair Program (FFY 2019-20 through FFY 2023-24)

(Pending Board approval on October 14, 2019)

Line Item Description	FFY 2019-20 <sup>4</sup>	FFY 2020-21	FFY 2021-22	FFY 2022-23	FFY 2023-24 <sup>5</sup>
SCRRA Rehabilitation/Renovation FY 2020-21 <sup>1,2</sup>	16,922,245	-	-	-	-
SCRRA Rehabilitation/Renovation FY 2021-22 <sup>1,2</sup>	-	15,233,245	-	-	-
SCRRA Rehabilitation/Renovation FY 2022-23 <sup>1,2</sup>	-	-	16,922,245	-	-
SCRRA Rehabilitation/Renovation FY 2023-24 <sup>1,2</sup>	-	-	-	16,922,245	-
SCRRA Rehabilitation/Renovation FY 2024-25 <sup>1,2</sup>	-	-	-	-	16,922,245
San Juan Creek Bridge Replacement	-	1,689,000	-	-	-
OCTA Bus Preventive Maintenance <sup>1,3</sup>	3,814,170	3,814,170	3,814,170	3,814,170	3,814,170
Total (All Projects)	\$ 20,736,415	\$ 20,736,415	\$ 20,736,415	\$ 20,736,415	\$ 20,736,415

Notes:

1. The projects are utilizing statewide match credit which allows projects to be federally-funded at 100 percent.
2. SCRRA rehabilitation amounts are based on the SCRRA-adopted FY 2019-20 Budget and the OCTA Comprehensive Business Plan thereafter.
3. Per OCTA's Board policy, FTA Section 5337 funds generated by bus operations are programmed to OCTA bus preventive maintenance.
4. FFY 2019-20 is the last year of the Fixing America's Surface Transportation Act.
5. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.

Acronyms:

FTA - Federal Transit Administration  
FFY - Federal fiscal year  
Board - Board of Directors  
SCRRA - Southern California Regional Rail Authority  
FY - Fiscal year  
OCTA - Orange County Transportation Authority