

Program of Projects for FTA Section 5310 Funds (FFY 2018-19 through FFY 2019-24)

(Pending Board approval on October 14, 2019)

FFY 2019-20

Line Item Description	Federal Amount	Local Match	Total	Federal Percentage Share	Statewide Match Credit ¹
Capital Cost of Contracting for ACCESS Services	2,223,572	-	2,223,572	100%	444,714
FFY 2019-20 Total (All Projects)	\$ 2,223,572	\$ -	\$ 2,223,572		\$ 444,714

FFY 2018-19 Adjustments

Line Item Description	FFY 2017-18 FTA 5310 Amount	Adjustment Increase (Decrease) ²	Revised FTA 5310 Amount	Statewide Match Credit ¹
Capital Cost of Contracting for ACCESS Services	2,175,734	2,317	2,178,051	435,147
FFY 2018-19 Total (All Projects)	\$ 2,175,734	\$ 2,317	\$ 2,178,051	\$ 435,147

Notes:

1. Projects are utilizing statewide match credit which allows projects to be federally-funded at 100 percent.
2. Actual apportionments were greater than Board-approved FTA 5310 funding.

Acronyms:

FTA - Federal Transit Administration

FFY - Federal fiscal year

Board - Board of Directors

**Proposed Five-Year Programming Plan for FTA Section 5310 Funds
Enhanced Mobility of Seniors and Individuals with Disabilities Program (FFY 2019-20 through FFY 2023-24)**

(Pending Board approval on October 14, 2019)

Line Item Description	FFY 2019-20 ²	FFY 2020-21	FFY 2021-22	FFY 2022-23	FFY 2023-24 ³
Capital Cost of Contracting for ACCESS Services ¹	2,223,572	2,223,572	2,223,572	2,223,572	2,223,572
FFY 2018-19 to 2022-23 Total (All Projects)	\$ 2,223,572	\$ 2,223,572	\$ 2,223,572	\$ 2,223,572	\$ 2,223,572

Notes:

1. The projects are proposed to use statewide match credit which allows projects to be federally funded at 100 percent.
2. FFY 2019-20 is the last year of the Fixing America's Surface Transportation Act.
3. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.