

Orange County Transportation Authority Financial Summary January 1, 2020

Annual Cost

MEDICAL

CSAC-Kaiser Coach HMO	586
CSAC-Kaiser Admin/TCU HMO	180
CSAC-Anthem HMO	116
CSAC-Anthem HMO: Coach	12
CSAC-Anthem CDHP	131
CSAC-Anthem PPO	57
CSAC-Anthem PPO: Coach	25

DENTAL

(CSAC-EIA) Admin DMO	41
(CSAC-EIA) Delta Admin/TCU PPO	443
Delta (direct) Coach DMO	152
(CSAC-EIA) Delta Coach PPO	459

VISION

(CSAC-EIA) VSP Vision Admin	478
(CSAC-EIA) VSP Vision Coach	597

BASIC LIFE/AD&D

(CSAC-EIA) Voya Life/AD&D Admin	534
(CSAC-EIA) Voya Life/AD&D Coach	609

SHORT TERM DISABILITY

(CSAC-EIA) Voya STD Admin	485
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LONG TERM DISABILITY

(CSAC-EIA) Voya LTD Admin	522
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FML Administration

Voya	1350
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TOTAL ANNUAL PREMIUM

ANNUAL DOLLAR CHANGE

		CURRENT	RENEWAL	
EE's		Annual \$	Annual \$	% Δ
		\$9,739,728	\$9,607,464	-1.36%
		\$2,972,568	\$2,932,320	-1.35%
		\$2,180,856	\$2,151,504	-1.35%
		\$185,652	\$183,156	-1.34%
		\$2,445,624	\$2,416,221	-1.20%
		\$1,141,668	\$1,126,272	-1.35%
		\$475,896	\$469,488	-1.35%
		\$13,568	\$13,568	0.0%
		\$680,761	\$701,252	3.0%
		\$53,249	\$53,249	0.0%
		\$548,434	\$564,823	3.0%
		\$144,651	\$144,651	0.0%
		\$99,821	\$99,821	0.0%
		\$164,707	\$164,707	0.0%
		\$74,664	\$74,664	0.0%
		\$26,580	\$26,580	0.0%
		\$120,713	\$120,713	0.0%
		\$24,138	\$24,138	0.0%
		\$21,093,278	\$20,874,591	
			(\$218,687)	-1.0%