

July 1, 2019

To: Regional Planning and Highways Committee

From: Darrell E. Johnson, Chief Executive Officer

Subject: Amendment to Cooperative Agreement with Southern California

Regional Rail Authority for the Interstate 5 High-Occupancy Vehicle Improvement Project Between State Route 55 and State Route 57

Overview

Cooperative Agreement No. C-6-1574 with the Southern California Regional Rail Authority provides for design review services and limited construction inspection for the Interstate 5 high-occupancy vehicle improvement project between State Route 55 and State Route 57. An amendment to the cooperative agreement is required for additional railroad flagging and inspection services.

Recommendations

- A. Authorize the Chief Executive Officer to negotiate and execute Amendment No. 2 to Cooperative Agreement No. C-6-1574 between the Orange County Transportation Authority and Southern California Regional Rail Authority, in the amount of \$40,425, for additional railroad flagging and inspection services. This will increase the maximum obligation of the cooperative agreement to a total contract value of \$89,925.
- B. Authorize the use of \$40,425 in OC Go funds for construction inspection, which will increase Cooperative Agreement No. C-6-1574 from \$49,500 to \$89,925, for the Interstate 5 high-occupancy vehicle improvement project between State Route 55 and State Route 57.

Discussion

The Orange County Transportation Authority (OCTA), in partnership with the California Department of Transportation, is implementing the Interstate 5 (I-5) high-occupancy vehicle (HOV) improvement project between State Route 55 and State Route 57 (Project). The 6.4-mile long Project includes the addition of a second HOV lane in each direction; removal of the existing median barriers between the HOV lanes and the general purpose lanes, which will improve

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access to the HOV lanes, except in locations where bridge columns necessitate leaving the barriers in place; and demolition of the existing I-5 HOV drop ramp at Main Street in the City of Santa Ana.

On February 20, 2017, OCTA entered into Cooperative Agreement No. C-6-1574 with Southern California Regional Rail Authority to provide design review services relating to a proposed retaining wall under the existing railroad as part of the Project.

On May 31, 2018, Amendment No. 1 to Cooperative Agreement No. C-6-1574 modified the Scope of Services to include limited construction railroad flagging and inspection services relating to work required for the proposed retaining wall.

Construction began on the Project on February 20, 2019. The contractor's schedule has been reviewed and it was determined that additional railroad flagging, beyond the amount remaining in the cooperative agreement, is now required. Staff is recommending authorization to execute Amendment No. 2 to Cooperative Agreement No. C-6-1574 to approve the use of \$40,425 in OC Go funds.

Fiscal Impact

Funding for the Project can be accommodated in OCTA's Fiscal Year (FY) 2019-20 Budget, Capital Programs Division, via a proposed budget transfer from Account 0017-9084-FC101-073 (FY20-2386 line item) to Account 0017-9084-FA101-06R.

Summary

Staff requests Board of Directors' approval for the Chief Executive Officer to negotiate and execute Amendment No. 2 to Cooperative Agreement No. C-6-1574 between the Orange County Transportation Authority and Southern California Regional Rail Authority, to increase funding by \$40,425, for additional railroad flagging and inspection services for the Interstate 5 high-occupancy vehicle improvement project between State Route 55 and State Route 57. This will increase the maximum obligation of the cooperative agreement to a total contract value of \$89,925.

Attachment

A. Southern California Regional Rail Authority, Cooperative Agreement No. C-6-1574 Fact Sheet

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