

**City of Fullerton
Cooperative Agreement No. C-9-0576 Fact Sheet for
Raymond Avenue and State College Boulevard Railroad Grade Separation
Projects**

1. October 26, 2009, Cooperative Agreement No. C-9-0576, \$125,822,000, approved by the Board of Directors (Board).
 - To provide environmental, engineering, right-of-way (ROW) capital and support, construction management, and construction for the Raymond Avenue and State College Boulevard railroad grade separation projects (Projects).
2. July 26, 2010, Amendment No. 1 to Cooperative Agreement No. C-9-0576, \$25,014,000, approved by the Board.
 - To change the overall funding commitment for the Projects, to replace Measure M2 funds with federal funds for the Raymond Avenue railroad grade separation project and to revise the project schedule for the Projects.
3. August 13, 2012, Amendment No. 2 to Cooperative Agreement No. C-9-0576, \$1,964,000, approved by the Board.
 - To change the overall funding commitment for the Projects, consistent with the budget approved by the Board on April 9, 2012, and to designate the Orange County Transportation Authority to serve as the project lead for property acquisition at Raymond Avenue and State College Boulevard.
 - Project costs for Raymond Avenue increased by \$968,000, from \$77,188,000 to \$78,156,000, and project costs for State College Boulevard increased by \$996,000, from \$73,648,000 to \$74,644,000.
4. October 11, 2013, Amendment No. 3 to Cooperative Agreement No. C-9-0576, \$25,592,000, approved by the Board.
 - To change the overall funding commitment for the Projects.
 - To include reimbursement items from third-party contributions.
 - Project cost for Raymond Avenue increased by \$19,982,000, from \$78,156,000 to \$98,138,000 and project cost for State College Boulevard increased by \$5,610,000, from \$74,644,000 to \$80,254,000.
5. January 13, 2014, Amendment No. 4 to Cooperative Agreement No. C-9-0576, \$19,802,000, approved by the Board.
 - To change the overall funding commitment for the Projects.
 - Project cost for Raymond Avenue increased by \$14,052,000, from \$98,138,000 to \$112,190,000, and project cost for State College Boulevard increased by \$5,750,000, from \$80,254,000 to \$86,004,000.

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6. July 26, 2016, Amendment No. 5 to Cooperative Agreement No. C-9-0576, \$0, approved by the Contracts Administration Materials and Management Department.
 - To extend the term of the cooperative agreement by an additional 24 months, from August 1, 2016 to August 1, 2018, to allow for continued work on the Projects until completion.
7. November 14, 2016, Amendment No. 6 to Cooperative Agreement No. C-9-0576, \$23,608,000, approved by the Board.
 - To change the overall funding commitment for the Projects.
 - To include additional funding from utility reimbursement.
 - Project cost for Raymond Avenue increased by \$12,643,000, from \$112,190,000 to \$124,833,000, and project cost for State College Boulevard increased by \$10,965,000, from \$86,004,000 to \$96,969,000.
8. February 11, 2019, Amendment No. 7 to Cooperative Agreement No. C-9-0576, \$2,662,000, approved by the Board.
 - To change the overall funding commitment for the Projects.
 - Project cost for State College Boulevard increased by \$2,662,000, from \$96,969,000 to \$99,631,000.
 - To advance the City of Fullerton \$12,700,000 to pay ROW costs and include all necessary repayment terms.
9. June 10, 2019, Amendment No. 8 to Cooperative Agreement No. C-9-0576, \$1,484,000, pending Board approval.
 - To change the overall funding commitment for the Projects.
 - To replace \$3,100,000 in existing funds.
 - Project cost for Raymond Avenue increased by \$1,484,000, from \$124,833,000 to \$126,317,000.

Total committed to the City of Fullerton after approval of Amendment No. 8 to Cooperative Agreement No. C-9-0576: \$225,948,000.