

State and Federal Grant Project Status

| 2012 BCIP | | | | | | |
|---|--|-------|--------------|----------------|--------------------|----------------------------|
| Agency | Project Title | Phase | Allocation | Matching Funds | Total Project Cost | Status |
| Anaheim | Anaheim Regional Transportation Intermodal Corridor to West Anaheim 4th District Bikeway Connector Project | C | \$ 238,293 | \$ 35,605 | \$ 273,898 | Completed |
| Brea | The Tracks at Brea - Segment 6 | C | \$ 836,150 | \$ 115,000 | \$ 951,150 | Completed |
| Costa Mesa | Bike Racks at City Facilities | C | \$ 33,974 | \$ 5,076 | \$ 39,050 | Started |
| Costa Mesa | Fairview Park Multi-purpose Trail | E,C | \$ 835,959 | \$ 411,741 | \$ 1,247,700 | Cancelled ¹ - E |
| Costa Mesa | Placentia Avenue Bicycle Signal | C | \$ 212,531 | \$ 31,757 | \$ 244,288 | Cancelled ¹ - C |
| Irvine | Peters Canyon Off-Street Bikeway Lighting Improvements | E,C | \$ 746,460 | \$ 111,540 | \$ 858,000 | Started |
| 2012 BCIP Phases Completed ² | | | \$ 5,912,195 | \$ 1,234,532 | \$ 7,146,727 | |
| 2012 BCIP Phases In Progress | | | \$ 899,005 | \$ 134,333 | \$ 1,033,338 | |
| 2012 BCIP Total Program | | | \$ 6,811,200 | \$ 1,368,865 | \$ 8,180,065 | |

Notes:

1. The Fairview Park Multi-purpose Trail project is being recommended for cancellation through the June 10, 2019, funding recommendations for the 2019 BCIP.
2. Includes 21 completed project phases. Only newly completed projects are shown.

| 2014 BCIP | | | | | | |
|---|---|-------|--------------|----------------|--------------------|-----------|
| Agency | Project Title | Phase | Allocation | Matching Funds | Total Project Cost | Status |
| Brea | The Tracks at Brea - Segment 4 | C | \$ 229,316 | \$ 2,796,684 | \$ 3,026,000 | Completed |
| County of Orange | Lambert Road Bikeway Project ³ | C | \$ 40,800 | \$ 312,200 | \$ 353,000 | Completed |
| Huntington Beach | Utica Avenue Bicycle Boulevard | C | \$ 682,260 | \$ 170,570 | \$ 852,830 | Started |
| La Habra | La Habra Union Pacific Rail Line Bikeway ³ | R | \$ 91,760 | \$ 708,240 | \$ 800,000 | Started |
| 2014 BCIP Phases Completed ⁴ | | | \$ 418,476 | \$ 3,940,884 | \$ 4,359,360 | |
| 2014 BCIP Phases In Progress | | | \$ 774,020 | \$ 878,810 | \$ 1,652,830 | |
| 2014 BCIP Total Program | | | \$ 1,192,496 | \$ 4,819,694 | \$ 6,012,190 | |

Notes:

3. Mobile Air Pollution Reduction Committee County Transportation Commission funds.
4. Includes four completed project phases. Only newly completed projects are shown.

State and Federal Grant Project Status

| 2016 BCIP | | | | | | |
|-------------------------------------|---|-------|----------------------|---------------------|----------------------|------------------------------|
| Agency | Project Title | Phase | Allocation | Matching Funds | Total Project Cost | Status |
| Anaheim | Nohl Ranch Open Space Trail | E,R | \$ 650,400 | \$ 162,600 | \$ 813,000 | Started - E Planned - R |
| County of Orange | Peters Canyon Bikeway Extension | E | \$ 883,520 | \$ 120,480 | \$ 1,004,000 | Planned |
| County of Orange | OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure | E,R | \$ 1,551,440 | \$ 211,560 | \$ 1,763,000 | Started - E Planned - R |
| County of Orange | OC Loop El Cajon Bikeway Gap Closure (Segment H) | E,C | \$ 2,107,054 | \$ 287,326 | \$ 2,394,380 | Started - E Planned - C |
| Fullerton | Citywide Bicycle and Pedestrian Improvement Project | C | \$ 578,886 | \$ 78,939 | \$ 657,825 | Started |
| Fullerton | Wilshire Avenue Bicycle Boulevard | C | \$ 2,220,267 | \$ 302,764 | \$ 2,523,031 | Started |
| Garden Grove | City of Garden Grove, Bicycle Corridor Improvements | E,C | \$ 1,094,357 | \$ 149,230 | \$ 1,243,587 | Started - E Planned - C |
| Irvine | Jeffrey Open Space Trail and Interstate 5 Bicycle and Pedestrian Bridge Project | E | \$ 1,056,000 | \$ 144,000 | \$ 1,200,000 | Started |
| Newport Beach | Newport Beach Bicycle and Pedestrian Bridge Project | C | \$ 2,349,600 | \$ 587,400 | \$ 2,937,000 | Planned |
| Santa Ana | Bristol Street Protected Bicycle Lanes | E,C | \$ 2,271,006 | \$ 309,681 | \$ 2,580,687 | Completed - E Started - C |
| Santa Ana | Bristol Street - Edinger Avenue Class II Bike Lanes | E,C | \$ 735,703 | \$ 100,326 | \$ 836,029 | Completed - E Started - C |
| Santa Ana | Hazard Avenue Protected Bike Lanes | E,C | \$ 1,035,242 | \$ 141,173 | \$ 1,176,415 | Completed - E Started - C |
| Santa Ana | Citywide Bike Racks | E,C | \$ 1,100,000 | \$ 150,000 | \$ 1,250,000 | Completed - E Started - C |
| Tustin | Main Street/El Camino Real Improvements | C | \$ 2,213,613 | \$ 301,856 | \$ 2,515,469 | Started |
| 2016 BCIP Phases Completed | | | \$ 531,023 | \$ 72,419 | \$ 603,442 | |
| 2016 BCIP Phases In Progress | | | \$ 19,316,065 | \$ 2,974,916 | \$ 22,290,981 | |
| 2016 BCIP Total Program | | | \$ 19,847,088 | \$ 3,047,335 | \$ 22,894,423 | |

State and Federal Grant Project Status

| 2014 APM Program | | | | | | |
|------------------------|--|-------|------------|----------------|--------------------|-----------|
| Agency | Project Title | Phase | Allocation | Matching Funds | Total Project Cost | Status |
| Anaheim | Lincoln Avenue - Brookhurst Street to Euclid Street | C | \$ 835,347 | \$ 1,215,550 | \$ 2,050,897 | Completed |
| Brea | Kraemer Boulevard - Lambert Road to Golden Avenue | C | \$ 500,000 | \$ 500,000 | \$ 1,000,000 | Started |
| Brea | Lambert Road - Delta Avenue to West City Limit and Lambert Road - Wildcat Way to East City Limit | C | \$ 500,000 | \$ 758,527 | \$ 1,258,527 | Started |
| Buena Park | Beach Boulevard - Azalea Drive to La Palma Avenue | C | \$ 499,740 | \$ 499,740 | \$ 999,480 | Completed |
| Costa Mesa | Bristol Street - I-405 to Randolph Avenue | C | \$ 500,000 | \$ 500,000 | \$ 1,000,000 | Started |
| Costa Mesa | Bear Street - Wakeham Place to I-405 | C | \$ 300,000 | \$ 300,000 | \$ 600,000 | Started |
| County of Orange | Foothill Boulevard - Newport Avenue to Hewes Street | C | \$ 500,000 | \$ 513,730 | \$ 1,013,730 | Started |
| County of Orange | Crown Valley Parkway and Oso Parkway | C | \$ 500,000 | \$ 563,950 | \$ 1,063,950 | Started |
| Fullerton | Chapman Avenue - Berkeley Avenue to Raymond Avenue | C | \$ 402,234 | \$ 402,234 | \$ 804,468 | Completed |
| Lake Forest | Portola Parkway - Alton Parkway to El Toro Road | C | \$ 500,000 | \$ 568,698 | \$ 1,068,698 | Started |
| Lake Forest | Alton Parkway - Portola Parkway to Rancho Parkway | C | \$ 250,000 | \$ 597,518 | \$ 847,518 | Completed |
| Mission Viejo | Trabuco Road and Marguerite Parkway | C | \$ 500,000 | \$ 1,273,780 | \$ 1,773,780 | Started |
| Newport Beach | MacArthur Boulevard - East Coast Highway to San Joaquin Hills Road | C | \$ 500,000 | \$ 500,000 | \$ 1,000,000 | Completed |
| Newport Beach | MacArthur Boulevard - San Joaquin Hills Road to Bonita Canyon Drive | C | \$ 500,000 | \$ 500,000 | \$ 1,000,000 | Completed |
| Placentia | Placentia Avenue - Chapman Avenue to Ruby Drive | C | \$ 500,000 | \$ 1,003,318 | \$ 1,503,318 | Started |
| Rancho Santa Margarita | Santa Margarita Parkway - Buena Suerte to Plano Trabuco Road and Antonio Parkway - Tijeras Creek to Via Ladera | C | \$ 500,000 | \$ 759,377 | \$ 1,259,377 | Started |
| Santa Ana | Warner Avenue - West City Limit to Grand Avenue | C | \$ 500,000 | \$ 1,250,000 | \$ 1,750,000 | Started |
| Santa Ana | First Street - Harbor Boulevard to Grand Avenue | C | \$ 500,000 | \$ 1,250,000 | \$ 1,750,000 | Started |
| Santa Ana | Fairview Street - Segerstrom Avenue to North City Limit | C | \$ 500,000 | \$ 1,250,000 | \$ 1,750,000 | Started |

State and Federal Grant Project Status

| 2014 APM Program (continued) | | | | | | |
|---|---|-------|---------------|----------------|--------------------|-----------|
| Agency | Project Title | Phase | Allocation | Matching Funds | Total Project Cost | Status |
| Seal Beach | Westminster Boulevard - West City Limit to Seal Beach Boulevard | C | \$ 500,000 | \$ 500,000 | \$ 1,000,000 | Started |
| Villa Park | Taft Avenue - Santiago Boulevard to Lemon Street | C | \$ 385,997 | \$ 385,997 | \$ 771,994 | Started |
| Yorba Linda | La Palma Avenue - West City Limit to Camino de Bryant | C | \$ 500,000 | \$ 2,171,143 | \$ 2,671,143 | Completed |
| 2014 APM Phases Completed ⁵ | | | \$ 12,678,981 | \$ 19,580,959 | \$ 32,259,940 | |
| 2014 APM Phases In Progress | | | \$ 7,185,997 | \$ 11,377,377 | \$ 18,563,374 | |
| 2014 APM Phase Sub-totals | | | \$ 19,864,978 | \$ 30,958,336 | \$ 50,823,314 | |
| APM Available from Savings and Cancellations ⁶ | | | \$ - | \$ - | \$ 65,251 | |
| 2014 APM Total Program | | | \$ 19,864,978 | \$ 30,958,336 | \$ 50,888,565 | |

Notes:

5. Includes 23 completed project phases.

6. Includes savings from Lincoln Avenue - Brookhurst Street to Euclid Street Project in the City of Anaheim, funds made available from the cancellation of the Cerritos Avenue to West City Limit to Bloomfield Street in the City of Los Alamitos, and deobligated funds from three completed projects.

| 2010 TE Program - 28 Completed Projects | | | |
|---|---------------|--------------|--------------------|
| | Allocation | Match | Total Project Cost |
| 2010 TE Phases Completed | \$ 11,464,709 | \$ 9,736,895 | \$ 21,201,604 |
| 2010 TE Total Program | \$ 11,464,709 | \$ 9,736,895 | \$ 21,201,604 |

| SLPP - 51 Completed Projects | | | |
|------------------------------|---------------|---------------|--------------------|
| | Allocation | Match | Total Project Cost |
| SLPP Phases Completed | \$ 24,528,000 | \$ 28,219,918 | \$ 52,747,918 |
| SLPP Total Program | \$ 24,528,000 | \$ 28,219,918 | \$ 52,747,918 |

C - Construction
 E - Engineering
 R - Right-of-Way
 I-405 - Interstate 405
 BCIP - Bicycle Corridor Improvement Program
 APM - Arterial Pavement Management
 TE - Transportation Enhancement

Completed - Completed indicates that the project work is complete. Planned - Planned indicates that the funds have not been obligated and/or pending contract award.
 Started - Started indicates that the project is underway and funds are obligated.