



Capital Funding Program Report

Pending Board of Directors (Board) Approval - June 10, 2019

Local Road Project

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
State-Local Partnership Program (SLPP) formula grant call	M1/Q	\$54,445		\$24,945			\$1,280	\$27,249	\$971
M2 Project O Regional Capacity Program call	O	\$274,838		\$22,979				\$251,859	
Raymond Avenue grade separation ⁸⁷	O	\$126,317		\$95,351				\$23,250	\$7,716
SR-57 truck climbing lane phase I - Lambert Road interchange improvement	O	\$121,500	\$74,705			\$7,719		\$19,254	\$19,822
M2 Project P Regional Signal Synchronization Program call	P	\$87,807	\$6,845					\$80,962	
M2 Project Q Fair Share Program (FY 2016-17 through FY 2021-22)	Q	\$361,621						\$361,621	
M2 Project X Environmental Clean Up	X	\$50,413						\$50,413	
Active Transportation Program - regional call ⁶		\$45,484	\$92		\$311	\$39,744			\$5,337
Active Transportation projects		\$17,784	\$15,650						\$2,134
ARRA transportation enhancements		\$6,833					\$500		\$2,284
Arterial Pavement Management Program		\$50,888			\$19,930	\$4,049			\$30,958
Atlanta Avenue widening		\$4,160			\$2,278				\$1,882
Bicycle Corridor Improvement Program ^{1,2,3,4}		\$75,259			\$52,525				\$22,734
Bristol Street widening		\$44,750							\$44,750
Local Agency American Reinvestment and Recovery Act of 2009 rehabilitation projects		\$32,369				\$32,369			
M1 Combined Transportation Funding Program (CTFP)		\$34,000					\$34,000		
SCAG Sustainability Planning Grants		\$720							
Traffic Signal Improvements		\$15,000	\$12,000			\$671			\$49
Transportation Enhancement Activities		\$22,172				\$15,628			\$3,000
Del Obispo widening	M1	\$6,419			\$3,740				\$6,544
Local Road Project Totals		\$1,432,779	\$109,292	\$143,275	\$78,784	\$100,180	\$35,780	\$814,608	\$150,860

State Funding Total	\$252,567
Federal Funding Total	\$178,964
Local Funding Total	\$1,001,248
Total Funding (000's)	\$1,432,779

Local Road Project Completed

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
Grand Avenue widening, 1st Street to 4th Street	O	\$12,537			\$6,708				\$5,829
Kraemer Boulevard grade separation	O	\$63,462	\$1,460	\$15,513	\$22,044			\$22,613	\$1,832
Lakeview Avenue grade separation	O	\$107,998		\$27,520	\$35,411	\$9,709		\$24,783	\$10,575
Orangethorpe Avenue grade separation	O	\$104,404		\$30,324	\$38,240	\$18,600		\$14,543	\$2,697
Placentia grade separation	O	\$64,444	\$6,040	\$27,346				\$27,356	\$3,702
State College grade separation	O	\$97,712		\$34,785	\$27,376	\$13,250		\$11,243	\$11,018
Tustin Avenue/Rose Drive grade separation	O	\$95,743		\$22,962	\$53,376			\$17,642	\$1,763
M2 Fair Share State - Local Partnership Grant Program	Q	\$7,032		\$3,516				\$3,516	

ATTACHMENT E



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Local Road Project Completed

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			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
Antonio Parkway widening		\$32,553			\$15,499				\$17,054
Firestone Boulevard widening at Artesia Boulevard		\$2,468			\$2,059				\$409
I-5 at La Paz Interchange Improvements	M1	\$8,942			\$2,800		\$1,792		\$4,350
Imperial Highway Smart Streets	M1	\$1,900		\$200			\$200		\$1,500
Traffic Light Synchronization Program (TLSP), county-wide - Proposition 1B	M1	\$8,000		\$4,000			\$4,000		
Local Road Project Totals		\$607,195	\$7,500	\$166,166	\$203,513	\$41,599	\$5,992	\$121,696	\$60,729
State Funding Total		\$173,666							
Federal Funding Total		\$245,112							
Local Funding Total		\$188,417							
Total Funding (000's)		\$607,195							

Acronyms:
STIP - State Transportation Improvement Program
RSTP/CMAQ - Regional Surface Transportation

Acronyms:

STIP - State Transportation Improvement Program
RSTP/CMAQ - Regional Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program
M1 - Measure M1
M2 - Measure M2
M Code - Project codes in M2 Program
SR-57 - State Route 57
FY- Fiscal Year
ARRA - American Recovery and Reinvestment Act
SCAG - Southern California Association of Governments
SR - State Route
I-5 - Interstate 5

Board Actions

- Approve one project cancellation from the City of Costa Mesa and authorize staff to reprogram savings to the 2019 Bicycle Corridor Improvement Program.
- Approve 12 projects for \$20.40 million in CMAQ funds, contingent on the California Department of Transportation's (Caltrans) approval of project eligibility.
- Approve conditional award of four projects in the City of Santa Ana for \$4.37 million in CMAQ funds, contingent on completion and consideration of the Bristol Street Transit Corridor Study, and Caltrans' approval of project eligibility.
- Approve conditional award of one project in the City of San Clemente for \$1.08 million in CMAQ funds, contingent on Master Plan of Arterial Highways amendment approval, and Caltrans' approval of project eligibility.

- Authorize the use of up to \$3.818 million in Proposition 1B Transit System Safety, Security and Disaster Response Account (TSSSDRA) Program (\$3.280 million) and Proposition 1B Public Transportation Modernization, Improvement and Service Enhancement Account (\$0.538 million) funding for the Raymond Avenue railroad grade separation project from the following projects contingent on the approval of the funding agencies:

- Transit Security Operations Center project design phase (\$1.857 million)
- Video Surveillance System Upgrade project (\$0.373 million)
- Generator at bus bases (\$0.450 million)
- Goldenwest Transportation Center light poles project (\$0.380 million)
- San Juan Creek Bridge project right-of-way phase (\$0.101 million)
- Interest earned on Proposition 1B TSSSDRA Program funds (\$0.119 million)
- Interest earned on Proposition 1B Public Transportation Modernization, Improvement and Service Enhancement Account funds (\$0.538 million)

Project Updates

- Project funding updated to include previous California Transportation Commission actions which, resulted in an overall funding decrease of \$0.227 million.
- \$3.100 million in additional TSSSDRA funding in Action 1 offset M2 funds. Increased total project cost by \$1.084 million.