

**Non-Profit Agency Funding Projections***Fiscal Years 2019-20 to 2020-21*

Community Center	2020 Disbursement	2021 Projection*	2020-2021 Total Projection*
Abrazar, Inc.	\$ 89,745	\$ 91,989	\$ 181,733
Korean American Senior Association	110,334	113,092	223,427
Southland Integrated Services, Inc.	97,015	99,441	196,456
Total	\$ 297,094	\$ 304,522	\$ 601,616

*Based on current sales tax growth trends. Funding will be determined by actual sales tax receipts.