



Capital Funding Program Report

Pending Board of Directors (Board) Approval - May 13, 2019

State Highway Project

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
I-5 from SR-55 to SR-57, add one HOV lane each direction	A	\$39,052			\$33,743			\$5,309	
I-5 (I-405 to SR-55) capacity enhancement	B	\$33,000	\$12,628		\$15,372			\$5,000	
I-5 from SR-73 to El Toro Road landscaping/replacement planting	C	\$12,245	\$6,000					\$6,245	
I-5 widening (Alicia to El Toro) Segment 3	C	\$179,480	\$79,299		\$49,897			\$50,284	
I-5 widening (Oso to Alicia) Segment 2	C	\$205,695			\$47,676	\$7,921		\$150,098	
I-5 widening (SR-73 to Oso) Segment 1 ^{1,2}	C	\$213,267	\$91,977	\$29,832	\$28,167	\$6,433		\$56,858	
I-5 at Los Alisos / El Toro: add ramps	D	\$4,400			\$4,400				
SR-55 (I-5 to SR-91)	F	\$5,000			\$5,000				
SR-55 OC Central Corridor improvements from I-405 to I-5	F	\$340,932	\$80,000		\$103,805	\$46,800		\$110,327	
SR-57 Orangewood to Katella	G	\$2,500			\$2,500				
SR-57 truck climbing aux lane: Lambert - LA County Line	G	\$4,300	\$4,050					\$250	
SR-91 (SR-57 to SR-55) operational improvements	I	\$9,000			\$7,000			\$2,000	
I-405 from SR-73 to I-605 improvements	K	\$1,900,000	\$82,000	\$7,771	\$35,000	\$10,648		\$1,135,651	\$628,930
I-405 (I-5 to SR-55)	L	\$8,000			\$8,000				
I-405 s/b aux lane - University to Sand Canyon and Sand Canyon to SR-133	L	\$2,328	\$2,328						
I-605/ Katella interchange	M	\$1,824						\$1,824	
241/91 Express Lanes (HOT) connector		\$33,728							\$33,728
SR-74 widening, Calle Entradero-City/County line		\$42,694	\$5,513						\$37,181
SR-74 widening, City/County line to Antonio Parkway		\$40,905	\$10,000		\$5,285				\$25,620
State Highway Project Totals		\$3,078,350	\$373,795	\$37,603	\$345,845	\$71,802		\$1,523,846	\$725,459
State Funding Total		\$411,398							
Federal Funding Total		\$417,647							
Local Funding Total		\$2,249,305							
Total Funding (000's)		\$3,078,350							

State Highway Project Completed

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
I-5 HOV lane each direction s/o PCH to San Juan Creek Road	C	\$70,658		\$20,789	\$11,796			\$38,073	
I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH	C	\$71,100	\$46,779		\$13,472			\$10,849	
I-5 HOV lanes: s/o Avenida Pico to s/o Vista Hermosa	C	\$90,441	\$43,735		\$31,741	\$1,600		\$13,365	
I-5/SR-74 interchange improvements	D	\$80,300	\$48,683	\$24,109			\$2,500		\$5,008
I-5/SR-74 interchange landscaping/replacement planting	D	\$1,440	\$688			\$752			
SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping	G	\$2,172						\$2,172	
SR- 57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping	G	\$946						\$946	
SR-57 n/b widening, Yorba Linda to Lambert Road - landscaping	G	\$1,193						\$1,193	
SR-91 w/b connect existing aux lanes, I-5 to SR-57	H	\$62,977		\$27,227				\$35,750	



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State Highway Project Completed

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping	H	\$2,290						\$2,290	
SR-91 w/b (SR-55 - Tustin interchange) improvements	I	\$43,753	\$15,753	\$14,000				\$14,000	
SR-91 e/b widening, SR-241 to SR-71	J	\$57,773				\$45,911		\$6,942	\$4,920
SR-91 w/b Routes 91/55 - e/o Weir replacement planting	J	\$2,898	\$2,898						
SR-91 widening, SR-55 to Gypsum Canyon (Weir/SR-241)	J	\$76,993	\$22,250	\$54,045				\$698	
SR-57 n/b widening, Katella Avenue to Lincoln Avenue	M1/G	\$35,827		\$24,127				\$11,700	
SR-57 n/b widening, SR-91 to Yorba Linda Boulevard	M1/G	\$51,354		\$39,475				\$11,879	
SR-57 n/b widening, Yorba Linda to Lambert Road	M1/G	\$52,871		\$41,250				\$11,621	
I-405/SR-22/I-605 HOV connector - landscaping		\$4,600			\$4,600				
I-5 at Jamboree off ramp and aux lane		\$8,485	\$8,485						
I-5 s/b at Oso Parkway exit lane and interchange improvement		\$22,872	\$22,773						\$99
SR-90 Imperial Hwy enhancement and mitigation planting		\$1,669	\$1,669						
HOV connectors from I-405 and I-605	M1	\$173,091		\$135,430	\$14,787		\$16,200		\$6,674
HOV connectors from SR-22 to I-405	M1	\$115,878			\$64,375	\$49,625	\$1,878		
State Highway Project Totals		\$1,031,581	\$213,713	\$380,452	\$140,771	\$97,888	\$20,578	\$161,478	\$16,701
State Funding Total		\$594,165							
Federal Funding Total		\$238,659							
Local Funding Total		\$198,757							
Total Funding (000's)		\$1,031,581							

Board Action:

1. Authorize the use of up to \$2.841 million in Proposition 1B Trade Corridor Improvement Fund project deallocations from the State Route 91 Auxiliary Lane from Interstate 5 to State Route 57, Tustin Avenue/Rose Drive Grade Separation, and Orangethorpe Avenue Grade Separation to the Interstate 5 Improvement Project from State Route 73 to Oso Parkway Project.

2. Authorize the use of up to \$6.433 million in Highway Infrastructure Program funds for the Interstate 5 Improvement Project from State Route 73 to Oso Parkway Project.

Acronyms

Aux - Auxilliary
CMAQ - Congestion Mitigation Air Quality Improvement Program
FY - Fiscal Year
HOT - High-Occupancy Toll
HOV - High-Occupancy Vehicle
Hwy - Highway
I-405 - Interstate 405
I-5 - Interstate 5
I-605 - Interstate 605
LA - Los Angeles
M1 - Measure M1
M2 - Measure M2
N/B - Northbound
OC - Orange County
OCTA - Orange County Transportation Authority

PCH - Pacific Coast Highway
RSTP - Regional Surface Transportation Program
S/O - South of
S/B - Southbound
SR-133 - State Route 133
SR-241 - State Route 241
SR-55 - State Route 55
SR-57 - State Route 57
SR-71 - State Route 71
SR-73 - State Route 73
SR-74 - State Route 74
SR-90 - State Route 90
SR-91 - State Route 91
SS - Southside
STIP - State Transportation Improvement Program
W/B - Westbound