
**Amendment No. 1 to Agreement No. C-8-1553
Cost Breakdown**

Revised Overtime cost*	\$226,640	
Fulltime Public Safety Dispatcher cost should be	\$300,862	
Total cost should be	<hr/>	\$527,502
Agreement No. C-8-1553 was issued at	<hr/>	\$476,376
Shortfall of overtime cost and fulltime Dispatcher		\$51,126
Shortfall of Inflation Relief will be funded by Road Repair and Accountability Act of 2017 to California Highway Patrol		\$ 383,761
Total Shortfall for Agreement No. C-8-1553	<hr/>	<u><u>\$434,887</u></u>

*Original Overtime cost was \$175,514