

**REVISED SCHEDULE A****REIMBURSEMENT SCHEDULE FOR COMBINED CITY SERVICES****CITY OF SEAL BEACH**

<b><i>Item No.</i></b>	<b><i>Description of City Services</i></b>	<b><i>Maximum Reimbursement Amount<sup>1</sup></i></b>
1	Review and approval of plans, specifications, and other pertinent engineering plans and reports, Traffic Management Plan review and concurrence, and construction oversight inspection services related to CITY FACILITIES.	\$245,900
2	Traffic engineering	\$47,600
3	Police services (including overtime costs)	\$77,100
4	Pavement rehabilitation (if applicable)	\$TBD <sup>2</sup>
	<b>TOTAL MAXIMUM REIMBURSEMENT</b>	<b>\$370,600</b>

- (1) Schedule A shows estimated reimbursement amounts for each CITY SERVICES item of work. During the term of this cooperative agreement, the CITY may redistribute funds for items of work as needed; however, the total amount of CITY SERVICES shall not exceed the Total Maximum Reimbursement amount shown herein.
- (2) In the event it is determined that pavement mitigation is required, this amount will be determined after the contractor is hired by the Orange County Transportation Authority, and shall be reimbursed as a one-time lump sum amount upon execution of an amendment to this cooperative agreement.