

Update on State Route 55 Improvement Project from Interstate 405 to Interstate 5

Project Limits and Background

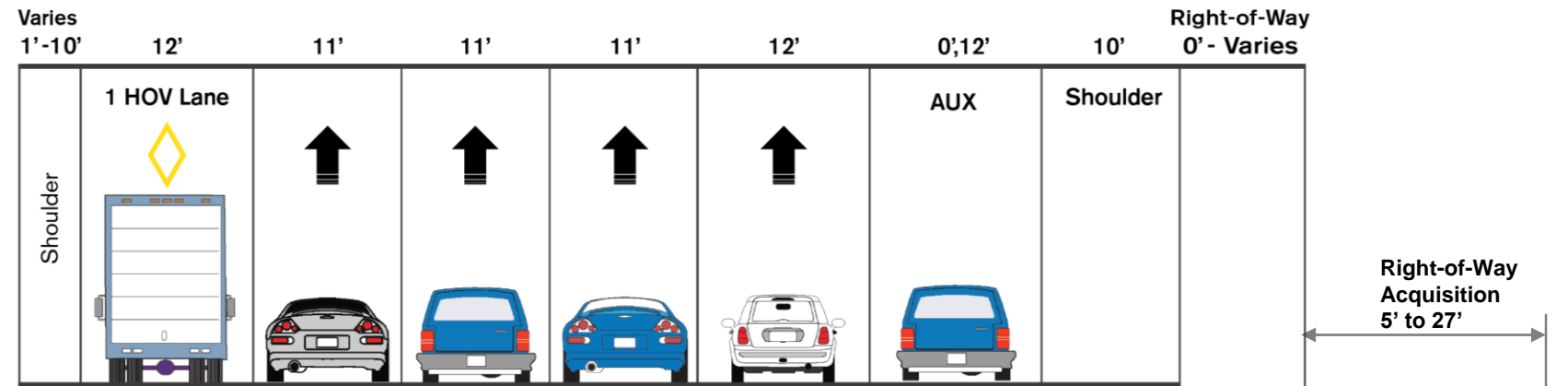


- Borders cities of Irvine, Santa Ana, and Tustin (Cities)
- Partnership with California Department of Transportation (Caltrans) and Cities
- Project F in Measure M2
- Average daily traffic is expected to grow five percent from 261,700 to 274,800 by 2040

Project Improvements

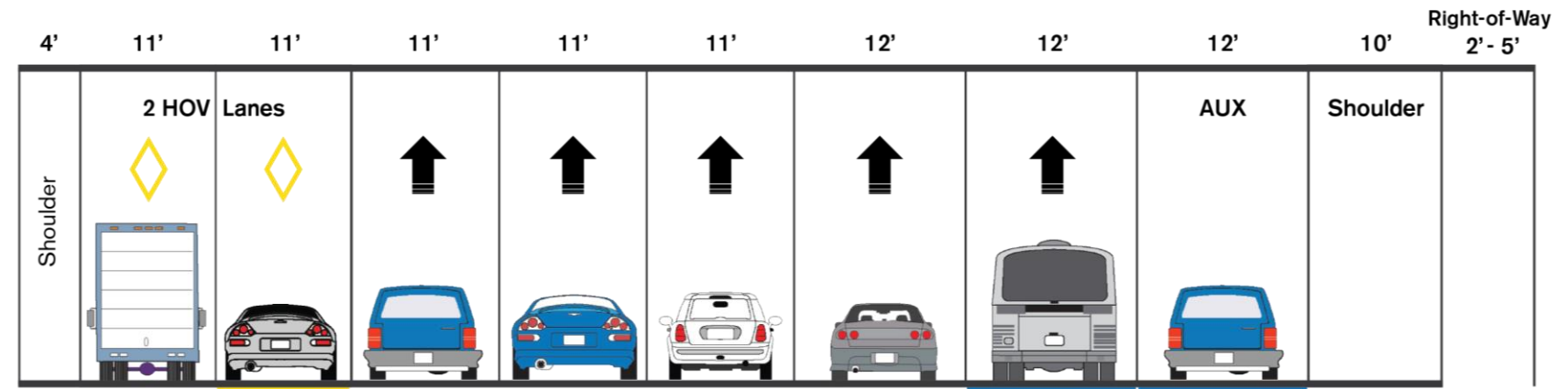
No Build (Existing)

No capital or operational improvements

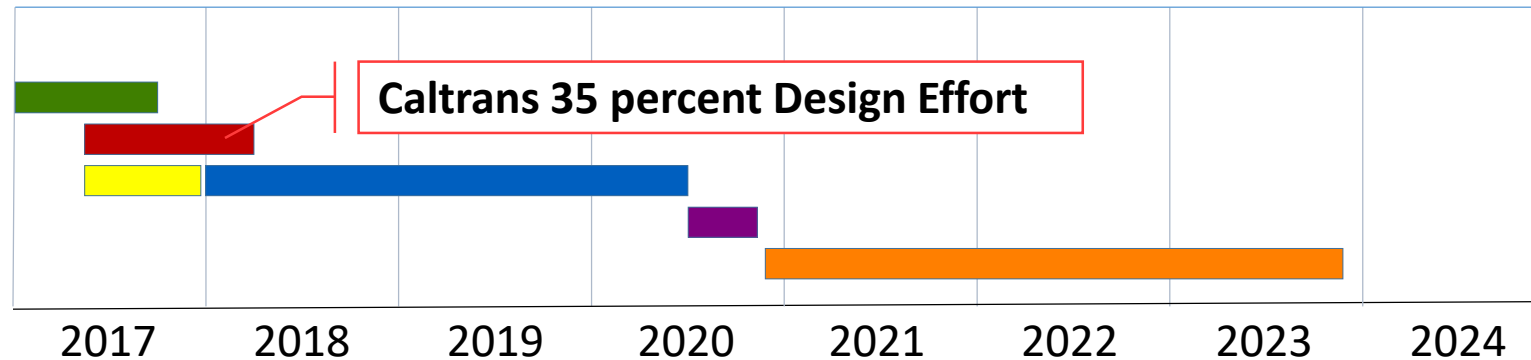


Build Improvements

- Add one high-occupancy vehicle lane in each direction
- Add one general purpose lane in each direction
- Add auxiliary lanes at certain locations



Current Accelerated Schedule



- Environmental
- Design Procurement for Orange County Transportation Authority Consultant
- Design/Right-of-Way (ROW)
- Advertise/Award
- Construction

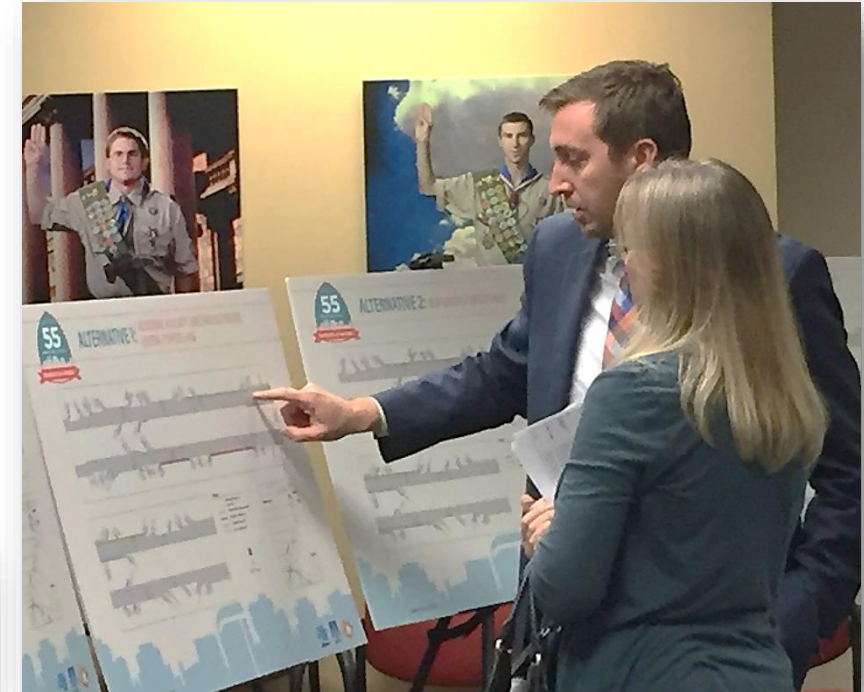
- Design partnership with Caltrans
- Complete design and ROW efforts by mid-2020
- Begin construction end of 2020

Project Schedule

	2017	2018	2019	2020	2021	2022	2023
Complete Environmental Phase	✓	September 2017					
Initiate 35 percent Design, ROW Need and Utility Conflicts	✓	September 2017					
Complete 35 percent Design		✓ April 2018					
Initiate ROW Appraisal Maps		✓ June 2018					
Complete 65 percent Plans, Specifications, and Estimates (PS&E)			✓ January 2019				
Initiate ROW Appraisals			✓ January 2019				
Submit 95 percent PS&E			★ July 2019				
First Offers to Property Owners			★ Summer 2019				
Submit 100 percent PS&E				★ January 2020			
ROW Certification				★ May 2020			
Ready To List				★ June 2020			
Construction			Early 2021 to End 2023				

Public Outreach

- Stakeholder ascertainment/briefings
- City Council presentations
- Civic organization briefings
- Business/school outreach
- Community events
- Collateral development
- Construction alerts
- Social media
- Closures/detours map



Next Steps

Activity/Milestone	Date
ROW	
Complete ROW Appraisals and Provide First Offers to Property Owners	Summer 2019
Complete Utility Agreements	Early 2020
Obtain ROW Certification	May 2020
Design and Construction	
Complete Design	Early 2020
Obtain Ready to List	June 2020
Advertise for Construction	Late 2021
Start Construction	Early 2021