



**Orange County Transportation Authority
Riverside County Transportation Commission**



Status Report
July 2018

As of July 31, 2018

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OPERATIONS OVERVIEW OCTA

TRAFFIC AND REVENUE STATISTICS FOR OCTA

Total traffic volume on the OCTA 91 Express Lanes for July 2018 was 1,482,792. This represents a daily average of 47,832. This is a 7.1% increase in total traffic volume from the same period last year when traffic levels totaled 1,384,285. Potential toll revenue for the month was \$4,293,822 which represents an increase of 7.4% from the prior year's total of \$3,998,296. Carpool percentage for the month was 27.86% as compared to the previous year's rate of 27.03%.

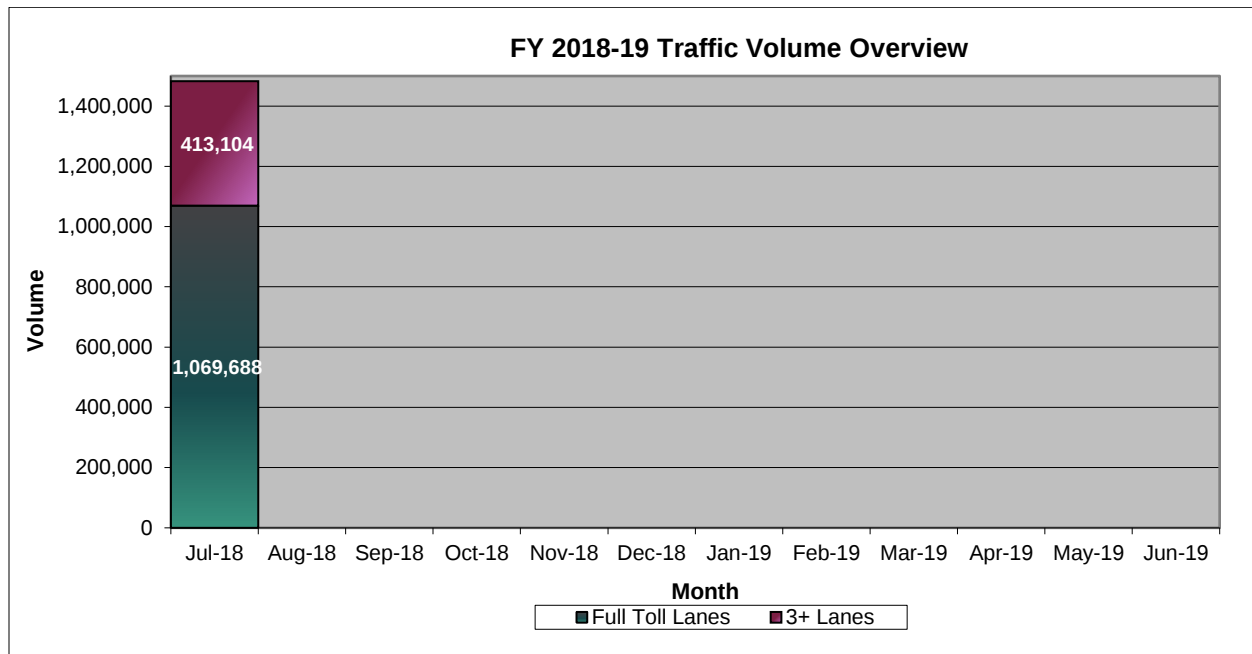
Month-to-date traffic and revenue data are summarized in the table below. The following trip and revenue statistics tables represent all trips taken on the OCTA 91 Express Lanes and associated potential revenue for the month of July 2018.

Current Month-to-Date (MTD) as of July 31, 2018

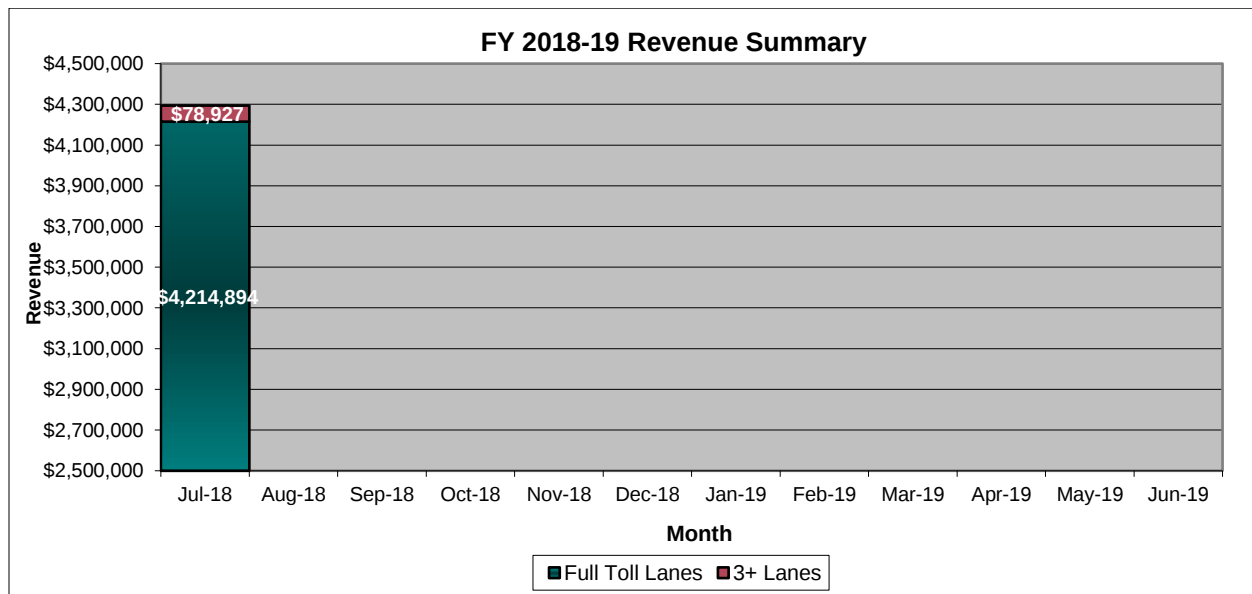
	Jul-18 MTD Actual	Jul-17 MTD Actual	Yr-to-Yr % Variance
Trips			
Full Toll Lanes	1,069,688	1,010,076	5.9%
3+ Lanes	413,104	374,209	10.4%
Total Gross Trips	1,482,792	1,384,285	7.1%
Revenue			
Full Toll Lanes	\$4,214,894	\$3,920,155	7.5%
3+ Lanes	\$78,927	\$78,141	1.0%
Total Gross Revenue	\$4,293,821	\$3,998,296	7.4%
Average Revenue per Trip			
Average Full Toll Lanes	\$3.94	\$3.88	1.5%
Average 3+ Lanes	\$0.19	\$0.21	(9.5%)
Average Gross Revenue	\$2.90	\$2.89	0.3%

OCTA Traffic and Revenue Summary

The chart below reflects the total trips breakdown between Full Toll trips and HOV3+ trips for FY 2018-19 on a monthly basis.



The chart below reflects the gross potential revenue breakdown between Full Toll trips and HOV3+ trips for FY 2018-19 on a monthly basis.



Peak traffic hour in the eastbound direction reached or exceeded 90% or more of defined capacity 18 times during the month of July 2018. As demonstrated on the next chart, westbound peak hour traffic volumes top out at 74% of defined capacity.

OCTA EASTBOUND PEAK-HOUR VOLUMES

PM Time	Monday 07/02/18				Tuesday 07/03/18				Wednesday 07/04/18				Thursday 07/05/18				Friday 07/06/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500	\$5.05	495	2,429	71%	\$5.35	514	3,242	95%	\$4.15	312	857	25%	\$5.20	504	2,816	83%	\$5.35	619	3,155	93%
1500 - 1600	\$5.40	636	2,880	85%	\$10.15	661	2,851	84%	\$4.15	266	741	22%	\$6.00	693	2,915	86%	\$10.15	690	2,543	75%
1600 - 1700	\$5.25	506	2,902	85%	\$9.95	509	2,846	84%	\$4.15	281	616	18%	\$9.30	578	2,746	81%	\$9.95	499	2,550	75%
1700 - 1800	\$5.20	569	3,013	89%	\$6.90	604	3,011	89%	\$4.15	239	552	16%	\$9.70	494	2,213	65%	\$6.90	534	2,458	72%
1800 - 1900	\$5.40	634	2,415	71%	\$6.40	668	2,760	81%	\$4.15	272	628	18%	\$4.75	590	2,333	69%	\$6.40	581	2,124	62%
1900 - 2000	\$3.75	437	1,677	49%	\$5.95	534	1,960	58%	\$4.15	317	695	20%	\$5.50	458	1,661	49%	\$5.95	543	1,672	49%

PM Time	Monday 07/09/18				Tuesday 07/10/18				Wednesday 07/11/18				Thursday 07/12/18				Friday 07/13/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500	\$5.05	475	2,534	75%	\$5.05	498	2,834	83%	\$5.05	489	2,902	85%	\$5.20	535	3,174	93%	\$5.35	549	3,259	96%
1500 - 1600	\$5.40	667	3,151	93%	\$5.65	632	2,730	80%	\$6.25	676	3,177	93%	\$6.00	598	2,625	77%	\$10.15	650	2,600	76%
1600 - 1700	\$5.25	519	2,905	85%	\$5.50	507	3,132	92%	\$6.75	516	2,821	83%	\$9.30	604	2,991	88%	\$9.95	495	2,670	79%
1700 - 1800	\$5.20	535	3,012	89%	\$5.90	471	2,414	71%	\$7.40	490	2,533	75%	\$9.70	492	2,531	74%	\$6.90	600	2,943	87%
1800 - 1900	\$5.40	581	2,520	74%	\$3.85	582	2,932	86%	\$3.85	678	3,179	94%	\$4.75	670	2,977	88%	\$6.40	666	2,667	78%
1900 - 2000	\$3.75	447	1,766	52%	\$3.75	568	2,378	70%	\$3.75	496	2,121	62%	\$5.50	610	2,387	70%	\$5.95	560	2,059	61%

PM Time	Monday 07/16/18				Tuesday 07/17/18				Wednesday 07/18/18				Thursday 07/19/18				Friday 07/20/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500	\$5.05	391	2,272	67%	\$5.05	450	2,734	80%	\$5.05	498	2,768	81%	\$5.20	545	3,087	91%	\$5.35	571	3,260	96%
1500 - 1600	\$5.40	639	3,121	92%	\$5.65	670	2,861	84%	\$6.25	658	3,132	92%	\$6.00	649	2,998	88%	\$10.15	700	2,651	78%
1600 - 1700	\$5.25	492	2,854	84%	\$5.50	598	3,347	98%	\$6.75	527	2,812	83%	\$9.30	557	2,864	84%	\$9.95	513	2,707	80%
1700 - 1800	\$5.20	520	2,860	84%	\$5.90	472	2,512	74%	\$7.40	471	2,553	75%	\$9.70	493	2,542	75%	\$6.90	576	2,828	83%
1800 - 1900	\$5.40	626	2,728	80%	\$3.85	634	2,945	87%	\$3.85	614	2,816	83%	\$4.75	616	2,896	85%	\$6.40	659	2,574	76%
1900 - 2000	\$3.75	496	1,900	56%	\$3.75	567	2,316	68%	\$3.75	705	2,671	79%	\$5.50	682	2,551	75%	\$5.95	576	1,993	59%

PM Time	Monday 07/23/18				Tuesday 07/24/18				Wednesday 07/25/18				Thursday 07/26/18				Friday 07/27/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500	\$5.05	513	2,692	79%	\$5.05	509	2,747	81%	\$5.05	484	2,973	87%	\$5.20	575	3,165	93%	\$5.35	583	3,222	95%
1500 - 1600	\$5.40	573	2,621	77%	\$5.65	695	2,702	79%	\$6.25	718	3,336	98%	\$6.00	672	2,960	87%	\$10.15	744	2,836	83%
1600 - 1700	\$5.25	481	2,721	80%	\$5.50	519	3,041	89%	\$6.75	506	2,760	81%	\$9.30	579	2,915	86%	\$9.95	535	2,903	85%
1700 - 1800	\$5.20	565	3,032	89%	\$5.90	469	2,493	73%	\$7.40	480	2,485	73%	\$9.70	514	2,392	70%	\$6.90	573	2,887	85%
1800 - 1900	\$5.40	656	2,901	85%	\$3.85	634	2,977	88%	\$3.85	649	2,893	85%	\$4.75	626	2,908	86%	\$6.40	606	2,400	71%
1900 - 2000	\$3.75	505	1,875	55%	\$3.75	558	2,259	66%	\$3.75	639	2,472	73%	\$5.50	658	2,534	75%	\$5.95	547	2,034	60%

PM Time	Monday 07/30/18				Tuesday 07/31/18				Wednesday 08/01/18				Thursday 08/02/18				Friday 08/03/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
1400 - 1500	\$5.05	491	2,640	78%	\$5.05	522	2,949	87%												
1500 - 1600	\$5.40	627	2,878	85%	\$5.65	651	2,800	82%												
1600 - 1700	\$5.25	468	2,842	84%	\$5.50	572	3,509	103%												
1700 - 1800	\$5.20	541	3,031	89%	\$5.90	496	2,698	79%												
1800 - 1900	\$5.40	663	2,831	83%	\$3.85	660	3,163	93%												
1900 - 2000	\$3.75	497	1,879	55%	\$3.75	645	2,510	74%												

OCTA WESTBOUND PEAK-HOUR VOLUMES

AM Time	Monday 07/02/18				Tuesday 07/03/18				Wednesday 07/04/18				Thursday 07/05/18				Friday 07/06/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500	\$3.00	695	2,315	68%	\$3.00	656	2,116	62%	\$1.65	73	154	5%	\$3.00	540	1,739	51%	\$3.00	539	1,569	46%
0500 - 0600	\$4.85	740	2,337	69%	\$4.60	810	2,424	71%	\$1.65	88	216	6%	\$4.85	634	1,965	58%	\$4.60	609	1,944	57%
0600 - 0700	\$5.05	492	1,935	57%	\$4.85	445	1,836	54%	\$1.65	109	283	8%	\$5.05	404	1,609	47%	\$4.85	404	1,623	48%
0700 - 0800	\$5.55	387	1,654	49%	\$5.40	379	1,641	48%	\$1.65	171	393	12%	\$5.55	335	1,454	43%	\$5.40	378	1,611	47%
0800 - 0900	\$5.05	307	1,657	49%	\$4.85	349	1,778	52%	\$2.45	290	605	18%	\$5.05	295	1,523	45%	\$4.85	366	1,488	44%
0900 - 1000	\$4.00	382	1,733	51%	\$4.00	338	1,617	48%	\$4.15	352	816	24%	\$4.00	374	1,771	52%	\$4.00	446	1,685	50%

AM Time	Monday 07/09/18				Tuesday 07/10/18				Wednesday 07/11/18				Thursday 07/12/18				Friday 07/13/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500	\$3.00	698	2,200	65%	\$3.00	716	2,185	64%	\$3.00	733	2,261	67%	\$3.00	733	2,237	66%	\$3.00	584	1,702	50%
0500 - 0600	\$4.85	747	2,357	69%	\$4.85	743	2,276	67%	\$4.85	784	2,352	69%	\$4.85	765	2,292	67%	\$4.60	690	2,146	63%
0600 - 0700	\$5.05	424	1,952	57%	\$5.05	426	1,810	53%	\$5.05	509	1,950	57%	\$5.05	506	1,926	57%	\$4.85	442	1,930	57%
0700 - 0800	\$5.55	456	1,946	57%	\$5.55	434	2,020	59%	\$5.55	500	1,978	58%	\$5.55	475	2,034	60%	\$5.40	434	1,845	54%
0800 - 0900	\$5.05	329	1,935	57%	\$5.05	368	2,180	64%	\$5.05	393	2,158	63%	\$5.05	412	2,362	69%	\$4.85	382	1,833	54%
0900 - 1000	\$4.00	385	1,973	58%	\$4.00	413	2,183	64%	\$4.00	402	1,985	58%	\$4.00	445	2,195	65%	\$4.00	464	1,910	56%

AM Time	Monday 07/16/18				Tuesday 07/17/18				Wednesday 07/18/18				Thursday 07/19/18				Friday 07/20/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500	\$3.00	691	2,270	67%	\$3.00	707	2,189	64%	\$3.00	754	2,279	67%	\$3.00	699	2,229	66%	\$3.00	598	1,766	52%
0500 - 0600	\$4.85	796	2,328	68%	\$4.85	798	2,367	70%	\$4.85	736	2,224	65%	\$4.85	742	2,209	65%	\$4.60	661	2,229	66%
0600 - 0700	\$5.05	452	1,898	56%	\$5.05	454	1,808	53%	\$5.05	489	1,995	59%	\$5.05	524	1,937	57%	\$4.85	482	1,938	57%
0700 - 0800	\$5.55	431	1,868	55%	\$5.55	493	1,995	59%	\$5.55	480	1,938	57%	\$5.55	462	2,054	60%	\$5.40	437	1,833	54%
0800 - 0900	\$5.05	375	2,007	59%	\$5.05	444	2,162	64%	\$5.05	431	2,188	64%	\$5.05	425	2,198	65%	\$4.85	362	1,803	53%
0900 - 1000	\$4.00	421	2,027	60%	\$4.00	451	2,170	64%	\$4.00	416	2,138	63%	\$4.00	456	2,213	65%	\$4.00	431	1,772	52%

AM Time	Monday 07/23/18				Tuesday 07/24/18				Wednesday 07/25/18				Thursday 07/26/18				Friday 07/27/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500	\$3.00	713	2,271	67%	\$3.00	702	2,171	64%	\$3.00	694	2,182	64%	\$3.00	746	2,218	65%	\$3.00	622	1,802	53%
0500 - 0600	\$4.85	759	2,385	70%	\$4.85	853	2,514	74%	\$4.85	825	2,383	70%	\$4.85	759	2,390	70%	\$4.60	685	2,118	62%
0600 - 0700	\$5.05	469	1,912	56%	\$5.05	467	1,869	55%	\$5.05	474	1,912	56%	\$5.05	505	1,957	58%	\$4.85	455	1,838	54%
0700 - 0800	\$5.55	434	1,865	55%	\$5.55	458	1,961	58%	\$5.55	449	1,919	56%	\$5.55	453	1,906	56%	\$5.40	383	1,613	47%
0800 - 0900	\$5.05	361	1,953	57%	\$5.05	409	2,107	62%	\$5.05	403	1,968	58%	\$5.05	349	1,963	58%	\$4.85	379	1,681	49%
0900 - 1000	\$4.00	406	2,014	59%	\$4.00	464	2,203	65%	\$4.00	472	2,103	62%	\$4.00	441	2,162	64%	\$4.00	471	1,870	55%

AM Time	Monday 07/30/18				Tuesday 07/31/18				Wednesday 08/01/18				Thursday 08/02/18				Friday 08/03/18			
	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.	Price	HOV	Vol.	Cap.
0400 - 0500	\$3.00	703	2,224	65%	\$3.00	706	2,236	66%												
0500 - 0600	\$4.85	743	2,278	67%	\$4.85	814	2,380	70%												
0600 - 0700	\$5.05	499	1,946	57%	\$5.05	478	1,888	56%												
0700 - 0800	\$5.55	442	1,807	53%	\$5.55	417	1,986	58%												
0800 - 0900	\$5.05	402	1,887	56%	\$5.05	453	2,132	63%												
0900 - 1000	\$4.00	441	1,991	59%	\$4.00	480	2,203	65%												

OCTA OPERATIONAL HIGHLIGHTS

On-road Operations

OCTA Customer Assistance Specialists (CAS) responded to 120 calls during the month of July. Of those calls, 107 were to assist disabled vehicles and 4 calls to remove debris. The CAS provided assistance to 5 accidents in the Express Lanes and 4 accidents originating from the SR91 general-purpose lanes.

FINANCIAL HIGHLIGHTS OCTA

91 Express Lanes Operating Statement

Description	YTD as of : 7/31/2018		YTD Variance	
	Actual ⁽¹⁾	Budget ⁽¹⁾	Dollar \$	Percent (%)
Operating revenues:				
Toll revenue	\$ 3,846,354.95	\$ 4,071,886.00	\$ (225,531.05)	(5.5)
Fee revenue	615,031.30	333,043.00	281,988.30	84.7
Total operating revenues	4,461,386.25	4,404,929.00	56,457.25	1.3
Operating expenses:				
Contracted services	546,336.05	608,090.00	61,753.95	10.2
Administrative fee	206,754.00	229,657.00	22,903.00	10.0
Other professional services	-	99,766.00	99,766.00	100.0
Credit card processing fees	22,431.35	101,885.00	79,453.65	78.0
Toll road account servicing	58,795.68	28,919.00	(29,876.68)	(103.3)
Other insurance expense	29,382.22	20,825.00	(8,557.22)	(41.1)
Toll road maintenance supply repairs	13,306.30	16,910.00	3,603.70	21.3
Patrol services	58,857.88	66,229.00	7,371.12	11.1
Building equipment repairs and maint	1,939.68	17,226.00	15,286.32	88.7
Other services	-	833.00	833.00	100.0
Utilities	281.57	5,498.00	5,216.43	94.9
Office expense	117.68	5,831.00	5,713.32	98.0
Bad debt expense	16,900.63	-	(16,900.63)	N/A
Miscellaneous ⁽²⁾	197.48	15,474.00	15,276.52	98.7
Leases	34,640.65	38,318.00	3,677.35	9.6
Total operating expenses	989,941.17	1,255,461.00	265,519.83	21.1
Depreciation and amortization ⁽³⁾	286,607.90	-	(286,607.90)	N/A
Operating income (loss)	3,184,837.18	3,149,468.00	35,369.18	1.1
Nonoperating revenues (expenses):				
Reimbursement from Other Agencies	(2,575.67)	93,199.00	(95,774.67)	(102.8)
Interest income	206,813.93	184,982.00	21,831.93	11.8
Interest expense	(429,766.64)	(417,496.00)	(12,270.64)	(2.9)
Other	-	-	-	N/A
Total nonoperating revenues (expenses)	(225,528.38)	(139,315.00)	(86,213.38)	(61.9)
Transfers in	-	-	-	N/A
Transfers out	(4,566.36)	-	(4,566.36)	N/A
Net income (loss)	\$ 2,954,742.44	\$ 3,010,153.00	\$ (55,410.56)	(1.8)

¹Actual amounts are accounted for on the accrual basis of accounting in an enterprise fund. Budget amounts are accounted for on a modified accrual basis of accounting.

²Miscellaneous expenses include: Bond Insurance Costs, Bank Service Charge, Transponder Materials.

³Depreciation and amortization are not budgeted items.

OPERATIONS OVERVIEW RCTC

TRAFFIC AND REVENUE STATISTICS FOR RCTC

Total traffic volume on the RCTC 91 Express Lanes for July 2018 was 1,283,491. This represents a daily average of 41,403. This is a 7.6% increase in total traffic volume from the same period last year when traffic levels totaled 1,192,478. Potential toll revenue for the month was \$4,489,258 which represents an increase of 32.1% from the prior year's total of \$3,397,395. Carpool percentage for the month was 25.34% as compared to the previous year's rate of 22.84%.

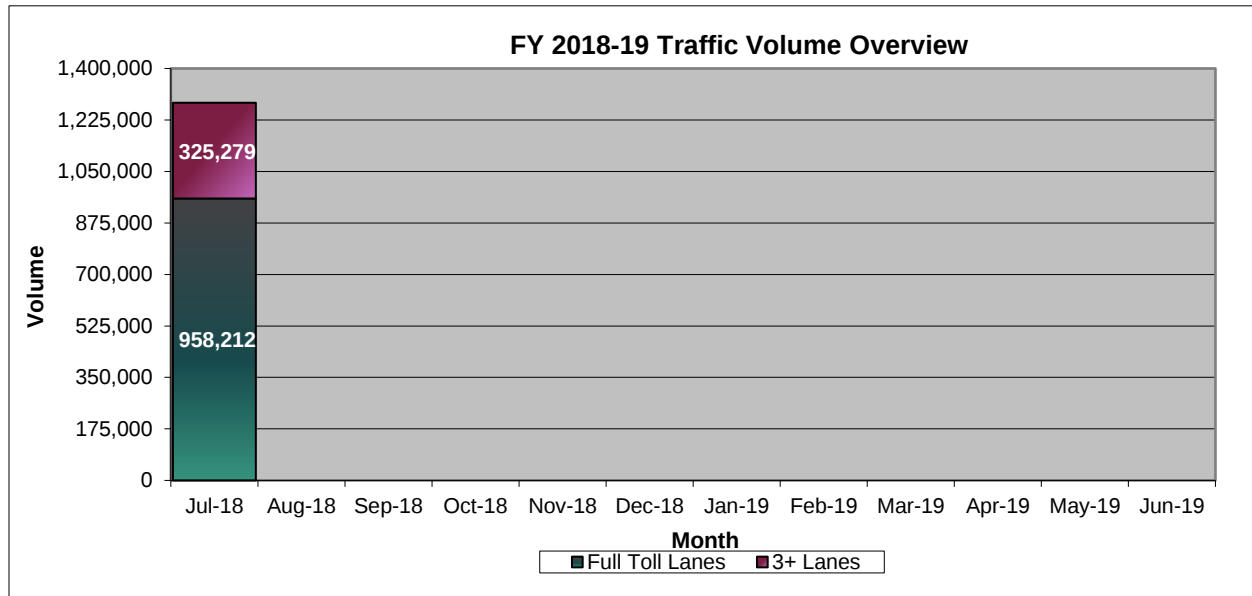
Month-to-date traffic and revenue data are summarized in the table below. The following trip and revenue statistics tables represent all trips taken on the RCTC 91 Express Lanes and associated potential revenue for the month of July 2018.

Current Month-to-Date (MTD) as of July 31, 2018

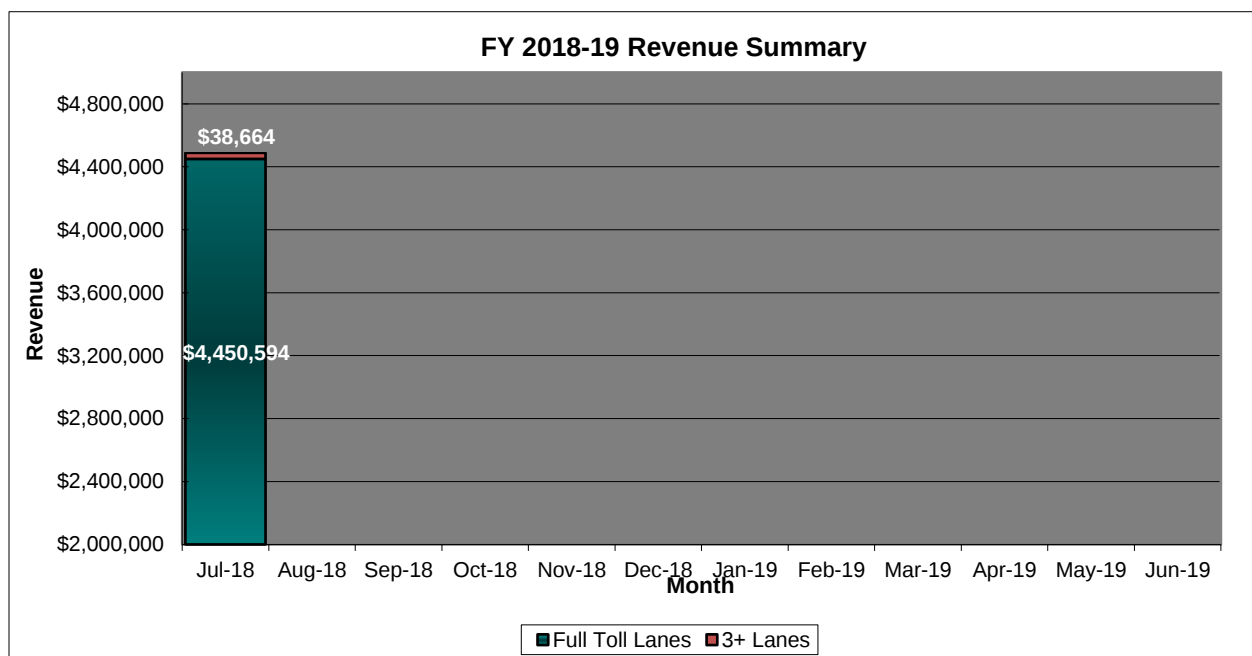
	Jul-18 MTD Actual	Stantec MTD Projected	# Variance	% Variance	Jul-17 MTD Actual	Yr-to-Yr % Variance
Trips						
Full Toll Lanes	958,212	591,700	366,512	61.9%	920,131	4.1%
3+ Lanes	325,279	217,743	107,536	49.4%	272,347	19.4%
Total Gross Trips	1,283,491	809,443	474,048	58.6%	1,192,478	7.6%
Revenue						
Full Toll Lanes	\$4,450,594	\$1,813,414	\$2,637,180	145.4%	\$3,363,593	32.3%
3+ Lanes	\$38,664	\$0	\$38,664		\$33,802	14.4%
Total Gross Revenue	\$4,489,258	\$1,813,414	\$2,675,844	147.6%	\$3,397,395	32.1%
Average Revenue per Trip						
Average Full Toll Lanes	\$4.64	\$3.06	\$1.58	51.6%	\$3.66	26.8%
Average 3+ Lanes	\$0.12	\$0.00	\$0.12		\$0.12	0.0%
Average Gross Revenue	\$3.50	\$2.24	\$1.26	56.3%	\$2.85	22.8%

RCTC Traffic and Revenue Summary

The chart below reflects the total trips broken down between Full Toll lanes and HOV3+ lanes for FY 2018-19 on a monthly basis.



The chart below reflects the gross potential revenue breakdown between Full Toll lanes and HOV3+ lanes for FY 2018-19 on a monthly basis.



RCTC PEAK-HOUR VOLUMES

RCTC regularly evaluates traffic volumes for peak period hours where Express Lanes performance is degraded and either increases or decreases tolls. Tolls rates were adjusted once in July to improve the level of service in the peak hours where demand exceeded capacity. Hourly rates that have been increased are highlighted in green. Hourly rates that have been decreased are highlighted in red. Hours that are flagged for continued evaluation are highlighted in yellow.

RCTC EASTBOUND PEAK-HOUR VOLUMES

Eastbound PM Peak - County Line to McKinley

PM Time	Monday 07/02/18					Tuesday 07/03/18					Wednesday 07/04/18					Thursday 07/05/18					Friday 07/06/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$4.05	269	890	1,159	C	\$16.40	278	1,148	1,426	E	\$1.50	140	286	426	B	\$7.55	265	1,029	1,294	D	\$16.40	423	1,640	2,063	F
1500 - 1600	\$5.05	311	888	1,199	C	\$16.40	341	973	1,314	D	\$1.50	136	237	373	A	\$9.60	369	949	1,318	D	\$16.40	533	1,446	1,979	F
1600 - 1700	\$4.05	210	850	1,060	C	\$11.40	238	1,012	1,250	D	\$1.50	111	182	293	A	\$8.55	243	918	1,161	C	\$11.40	352	1,398	1,750	F
1700 - 1800	\$4.05	301	996	1,297	D	\$7.40	272	953	1,225	D	\$1.50	91	155	246	A	\$3.95	242	805	1,047	C	\$7.40	283	907	1,190	C
1800 - 1900	\$4.05	300	800	1,100	C	\$5.05	329	944	1,273	D	\$1.50	127	192	319	A	\$3.95	295	872	1,167	C	\$5.05	310	877	1,187	C
1900 - 2000	\$2.20	230	621	851	C	\$3.95	263	696	959	C	\$1.50	129	191	320	A	\$4.05	192	532	724	B	\$3.95	309	611	920	C

PM Time	Monday 07/09/18					Tuesday 07/10/18					Wednesday 07/11/18					Thursday 07/12/18					Friday 07/13/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$4.05	235	970	1,205	D	\$5.15	258	1,014	1,272	D	\$5.15	264	1,051	1,315	D	\$7.55	260	1,189	1,449	E	\$16.40	317	1,147	1,464	E
1500 - 1600	\$5.05	351	1,000	1,351	D	\$5.15	319	894	1,213	D	\$6.55	335	1,013	1,348	D	\$9.60	326	978	1,304	D	\$16.40	363	950	1,313	D
1600 - 1700	\$4.05	235	919	1,154	C	\$4.05	250	1,027	1,277	D	\$3.95	245	1,010	1,255	D	\$8.55	280	986	1,266	D	\$11.40	281	990	1,271	D
1700 - 1800	\$4.05	253	868	1,121	C	\$4.05	213	824	1,037	C	\$3.95	208	861	1,069	C	\$3.95	223	908	1,131	C	\$7.40	262	977	1,239	D
1800 - 1900	\$4.05	266	740	1,006	C	\$4.05	277	868	1,145	C	\$3.95	318	861	1,179	C	\$3.95	308	948	1,256	D	\$5.05	355	915	1,270	D
1900 - 2000	\$2.20	214	602	816	C	\$4.05	266	810	1,076	C	\$3.95	219	729	948	C	\$4.05	275	809	1,084	C	\$3.95	294	824	1,118	C

PM Time	Monday 07/16/18					Tuesday 07/17/18					Wednesday 07/18/18					Thursday 07/19/18					Friday 07/20/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$4.05	222	967	1,189	C	\$5.15	228	1,034	1,262	D	\$5.15	266	1,021	1,287	D	\$7.55	285	1,144	1,429	E	\$16.40	310	1,111	1,421	E
1500 - 1600	\$5.05	367	1,014	1,381	D	\$5.15	352	907	1,259	D	\$6.55	332	986	1,318	D	\$9.60	346	987	1,333	D	\$16.40	364	952	1,316	D
1600 - 1700	\$4.05	239	925	1,164	C	\$4.05	266	1,049	1,315	D	\$3.95	249	880	1,129	C	\$8.55	289	959	1,248	D	\$11.40	282	948	1,230	D
1700 - 1800	\$4.05	206	891	1,097	C	\$4.05	235	858	1,093	C	\$3.95	205	872	1,077	C	\$3.95	216	870	1,086	C	\$7.40	282	988	1,270	D
1800 - 1900	\$4.05	281	814	1,095	C	\$4.05	285	932	1,217	D	\$3.95	297	870	1,167	C	\$3.95	301	960	1,261	D	\$5.05	295	894	1,189	C
1900 - 2000	\$2.20	236	603	839	C	\$4.05	259	740	999	C	\$3.95	336	869	1,205	D	\$4.05	348	821	1,169	C	\$3.95	284	782	1,066	C

PM Time	Monday 07/23/18					Tuesday 07/24/18					Wednesday 07/25/18					Thursday 07/26/18					Friday 07/27/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$4.05	277	997	1,274	D	\$5.15	251	886	1,137	C	\$5.15	261	1,070	1,331	D	\$7.55	300	1,128	1,428	E	\$16.40	324	992	1,316	D
1500 - 1600	\$5.05	303	959	1,262	D	\$5.15	330	863	1,193	C	\$6.55	380	1,069	1,449	E	\$9.60	329	981	1,310	D	\$16.40	391	923	1,314	D
1600 - 1700	\$4.05	244	919	1,163	C	\$4.05	259	980	1,239	D	\$3.95	253	914	1,167	C	\$8.55	249	945	1,194	C	\$11.40	264	985	1,249	D
1700 - 1800	\$4.05	256	979	1,235	D	\$4.05	223	850	1,073	C	\$3.95	252	844	1,096	C	\$3.95	255	937	1,192	C	\$7.40	290	1,042	1,332	D
1800 - 1900	\$4.05	270	865	1,135	C	\$4.05	300	892	1,192	C	\$3.95	305	850	1,155	C	\$3.95	298	950	1,248	D	\$5.05	308	861	1,169	C
1900 - 2000	\$2.20	265	704	969	C	\$4.05	263	703	966	C	\$3.95	305	785	1,090	C	\$4.05	335	849	1,184	C	\$3.95	279	828	1,107	C

PM Time	Monday 07/30/18					Tuesday 07/31/18					Wednesday 08/01/18					Thursday 08/02/18					Friday 08/03/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$4.05	237	1,039	1,276	D	\$5.15	247	1,026	1,273	D															
1500 - 1600	\$5.05	338	971	1,309	D	\$5.15	297	790	1,087	C															
1600 - 1700	\$4.05	244	977	1,221	D	\$4.05	249	1,047	1,296	D															
1700 - 1800	\$4.05	257	931	1,188	C	\$4.05	257	835	1,092	C															
1800 - 1900	\$4.05	310	814	1,124	C	\$4.05	298	921	1,219	D															
1900 - 2000	\$2.20	245	681	926	C	\$4.05	317	758	1,075	C															

Eastbound PM Peak - County Line to I-15 South

PM Time	Monday 07/02/18					Tuesday 07/03/18					Wednesday 07/04/18					Thursday 07/05/18					Friday 07/06/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$2.85	121	598	719	B	\$5.15	139	768	907	C	\$1.90	87	130	217	A	\$5.05	127	641	768	B	\$5.15	29	117	146	A
1500 - 1600	\$5.05	169	607	776	B	\$2.80	175	703	878	C	\$1.90	63	128	191	A	\$5.15	180	592	772	B	\$2.80	3	8	11	A
1600 - 1700	\$2.85	151	694	845	C	\$2.85	125	594	719	B	\$1.90	61	100	161	A	\$2.80	147	581	728	B	\$2.85	29	82	111	A
1700 - 1800	\$2.85	96	418	514	B	\$2.85	148	616	764	B	\$1.90	62	112	174	A	\$2.85	112	440	552	B	\$2.85	115	390	505	B
1800 - 1900	\$2.85	102	319	421	B	\$2.85	146	509	655	B	\$1.90	76	90	166	A	\$2.85	138	467	605	B	\$2.85	121	361	482	B
1900 - 2000	\$2.85	118	356	474	B	\$2.85	146	417	563	B	\$1.90	86	108	194	A	\$2.85	135	361	496	B	\$2.85	89	219	308	A

PM Time	Monday 07/09/18					Tuesday 07/10/18					Wednesday 07/11/18					Thursday 07/12/18					Friday 07/13/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$2.85	115	637	752	B	\$5.15	127	648	775	B	\$5.05	143	700	843	C	\$5.05	140	819	959	C	\$5.15	142	726	868	C
1500 - 1600	\$5.05	183	619	802	C	\$2.80	153	634	787	B	\$5.15	177	661	838	C	\$5.15	168	562	730	B	\$2.80	170	582	752	B
1600 - 1700	\$2.85	122	605	727	B	\$2.85	126	694	820	C	\$2.85	121	616	737	B	\$2.80	150	665	815	C	\$2.85	127	565	692	B
1700 - 1800	\$2.85	118	574	692	B	\$2.85	116	469	585	B	\$2.85	135	541	676	B	\$2.85	106	493	599	B	\$2.85	128	560	688	B
1800 - 1900	\$2.85	137	470	607	B	\$2.85	128	540	668	B	\$2.85	152	560	712	B	\$2.85	123	542	665	B	\$2.85	137	515	652	B
1900 - 2000	\$2.85	108	358	466	B	\$2.85	136	521	657	B	\$2.85	142	472	614	B	\$2.85	175	489	664	B	\$2.85	150	419	569	B

PM Time	Monday 07/16/18					Tuesday 07/17/18					Wednesday 07/18/18					Thursday 07/19/18					Friday 07/20/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$2.85	102	560	662	B	\$5.15	130	647	777	B	\$5.05	117	642	759	B	\$5.05	142	735	877	C	\$5.15	150	824	974	C
1500 - 1600	\$5.05	183	683	866	C	\$2.80	170	598	768	B	\$5.15	174	611	785	B	\$5.15	189	620	809	C	\$2.80	170	615	785	B
1600 - 1700	\$2.85	106	641	747	B	\$2.85	154	652	806	C	\$2.85	112	555	667	B	\$2.80	139	675	814	C	\$2.85	115	592	707	B
1700 - 1800	\$2.85	126	547	673	B	\$2.85	105	467	572	B	\$2.85	116	551	667	B	\$2.85	125	527	652	B	\$2.85	146	539	685	B
1800 - 1900	\$2.85	129	515	644	B	\$2.85	125	583	708	B	\$2.85	141	548	689	B	\$2.85	147	579	726	B	\$2.85	152	509	661	B
1900 - 2000	\$2.85	132	407	539	B	\$2.85	141	476	617	B	\$2.85	162	554	716	B	\$2.85	190	533	723	B	\$2.85	163	405	568	B

PM Time	Monday 07/23/18					Tuesday 07/24/18					Wednesday 07/25/18					Thursday 07/26/18					Friday 07/27/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$2.85	144	679	823	C	\$5.15	154	722	876	C	\$5.05	125	733	858	C	\$5.05	157	754	911	C	\$5.15	129	719	848	C
1500 - 1600	\$5.05	140	554	694	B	\$2.80	209	701	910	C	\$5.15	185	687	872	C	\$5.15	181	640	821	C	\$2.80	191	617	808	C
1600 - 1700	\$2.85	126	594	720	B	\$2.85	113	642	755	B	\$2.85	118	600	718	B	\$2.80	139	634	773	B	\$2.85	136	596	732	B
1700 - 1800	\$2.85	130	575	705	B	\$2.85	116	494	610	B	\$2.85	106	442	548	B	\$2.85	129	441	570	B	\$2.85	142	555	697	B
1800 - 1900	\$2.85	145	526	671	B	\$2.85	137	565	702	B	\$2.85	151	507	658	B	\$2.85	117	571	688	B	\$2.85	127	464	591	B
1900 - 2000	\$2.85	120	389	509	B	\$2.85	162	480	642	B	\$2.85	158	525	683	B	\$2.85	172	518	690	B	\$2.85	159	411	570	B

PM Time	Monday 07/30/18					Tuesday 07/31/18					Wednesday 08/01/18					Thursday 08/02/18					Friday 08/03/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
1400 - 1500	\$2.85	128	657	785	B	\$5.15	139	648	787	B															
1500 - 1600	\$5.05	170	594	764	B	\$2.80	163	566	729	B															
1600 - 1700	\$2.85	107	612	719	B	\$2.85	127	659	786	B															
1700 - 1800	\$2.85	119	592	711	B	\$2.85	115	474	589	B															
1800 - 1900	\$2.85	125	517	642	B	\$2.85	151	522	673	B															
1900 - 2000	\$2.85	143	393	536	B	\$2.85	137	491	628	B															

RCTC WESTBOUND PEAK-HOUR VOLUMES

Westbound AM Peak - McKinley to County Line

AM Time	Monday 07/02/18					Tuesday 07/03/18					Wednesday 07/04/18					Thursday 07/05/18					Friday 06/01/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$6.55	369	1,045	1,414	E	\$3.95	340	1,099	1,439	E	\$1.50	33	40	73	A	\$6.55	297	857	1,154	C	\$3.95	286	620	906	C
0500 - 0600	\$17.90	448	939	1,387	D	\$7.90	525	1,011	1,536	E	\$1.50	36	58	94	A	\$16.90	366	664	1,030	C	\$7.90	366	847	1,213	D
0600 - 0700	\$16.55	268	965	1,233	D	\$7.15	247	923	1,170	C	\$1.50	51	110	161	A	\$15.15	247	864	1,111	C	\$7.15	265	957	1,222	D
0700 - 0800	\$11.90	273	1,068	1,341	D	\$5.05	277	1,247	1,524	E	\$1.50	97	154	251	A	\$10.90	244	926	1,170	C	\$5.05	249	1,005	1,254	D
0800 - 0900	\$7.15	202	1,024	1,226	D	\$5.15	220	908	1,128	C	\$1.50	151	175	326	A	\$7.90	180	880	1,060	C	\$5.15	233	698	931	C
0900 - 1000	\$4.05	225	821	1,046	C	\$4.05	175	721	896	C	\$1.50	182	248	430	B	\$3.95	201	765	966	C	\$4.05	246	659	905	C

AM Time	Monday 07/09/18					Tuesday 07/10/18					Wednesday 07/11/18					Thursday 07/12/18					Friday 07/13/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$6.55	355	1,055	1,410	E	\$6.55	392	965	1,357	D	\$6.55	401	1,076	1,477	E	\$6.55	393	1,099	1,492	E	\$3.95	286	599	885	C
0500 - 0600	\$17.90	464	898	1,362	D	\$16.15	462	876	1,338	D	\$17.15	451	735	1,186	C	\$16.90	456	763	1,219	D	\$7.90	436	1,066	1,502	E
0600 - 0700	\$16.55	246	1,020	1,266	D	\$16.15	248	869	1,117	C	\$15.15	336	1,072	1,408	E	\$15.15	322	1,063	1,385	D	\$7.15	300	1,260	1,560	E
0700 - 0800	\$11.90	275	1,169	1,444	E	\$11.90	295	1,291	1,586	F	\$12.65	319	1,178	1,497	E	\$10.90	318	1,167	1,485	E	\$5.05	309	1,320	1,629	F
0800 - 0900	\$7.15	218	1,284	1,502	E	\$7.15	221	1,332	1,553	E	\$7.15	252	1,281	1,533	E	\$7.90	260	1,359	1,619	F	\$5.15	222	1,065	1,287	D
0900 - 1000	\$4.05	219	955	1,174	C	\$5.05	243	1,112	1,355	D	\$3.95	236	1,030	1,266	D	\$3.95	241	1,126	1,367	D	\$4.05	239	871	1,110	C

AM Time	Monday 07/16/18					Tuesday 07/17/18					Wednesday 07/18/18					Thursday 07/19/18					Friday 07/20/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$6.55	362	1,060	1,422	E	\$6.55	355	967	1,322	D	\$6.55	399	1,078	1,477	E	\$6.55	400	1,020	1,420	E	\$3.95	325	742	1,067	C
0500 - 0600	\$17.90	489	875	1,364	D	\$16.15	487	848	1,335	D	\$17.15	431	686	1,117	C	\$16.90	435	758	1,193	C	\$7.90	427	1,011	1,438	E
0600 - 0700	\$16.55	243	944	1,187	C	\$16.15	275	839	1,114	C	\$15.15	333	1,066	1,399	D	\$15.15	321	1,013	1,334	D	\$7.15	338	1,163	1,501	E
0700 - 0800	\$11.90	296	1,176	1,472	E	\$11.90	353	1,227	1,580	F	\$12.65	321	1,105	1,426	E	\$10.90	311	1,252	1,563	E	\$5.05	301	1,266	1,567	F
0800 - 0900	\$7.15	249	1,283	1,532	E	\$7.15	252	1,378	1,630	F	\$7.15	283	1,392	1,675	F	\$7.90	266	1,250	1,516	E	\$5.15	227	924	1,151	C
0900 - 1000	\$4.05	229	952	1,181	C	\$5.05	234	1,070	1,304	D	\$3.95	229	1,103	1,332	D	\$3.95	220	1,093	1,313	D	\$4.05	247	808	1,055	C

AM Time	Monday 07/23/18					Tuesday 07/24/18					Wednesday 07/25/18					Thursday 07/26/18					Friday 07/27/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$6.55	392	1,040	1,432	E	\$6.55	389	927	1,316	D	\$6.55	378	1,106	1,484	E	\$6.55	393	1,007	1,400	D	\$3.95	341	708	1,049	C
0500 - 0600	\$17.90	450	928	1,378	D	\$16.15	538	1,017	1,555	E	\$17.15	511	735	1,246	D	\$16.90	472	780	1,252	D	\$7.90	441	969	1,410	E
0600 - 0700	\$16.55	261	994	1,255	D	\$16.15	252	878	1,130	C	\$15.15	296	1,041	1,337	D	\$15.15	323	1,054	1,377	D	\$7.15	305	1,124	1,429	E
0700 - 0800	\$11.90	286	1,175	1,461	E	\$11.90	305	1,176	1,481	E	\$12.65	318	1,228	1,546	E	\$10.90	349	1,330	1,679	F	\$5.05	274	1,047	1,321	D
0800 - 0900	\$7.15	213	1,275	1,488	E	\$7.15	268	1,387	1,655	F	\$7.15	261	1,270	1,531	E	\$7.90	249	1,144	1,393	D	\$5.15	227	897	1,124	C
0900 - 1000	\$4.05	209	1,026	1,235	D	\$5.05	247	1,103	1,350	D	\$3.95	282	1,085	1,367	D	\$3.95	217	1,139	1,356	D	\$4.05	204	754	958	C

AM Time	Monday 07/30/18					Tuesday 07/31/18					Wednesday 08/01/18					Thursday 08/02/18					Friday 08/03/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$6.55	365	1,005	1,370	D	\$6.55	356	1,013	1,369	D															
0500 - 0600	\$17.90	454	863	1,317	D	\$16.15	540	930	1,470	E															
0600 - 0700	\$16.55	302	946	1,248	D	\$16.15	261	867	1,128	C															
0700 - 0800	\$11.90	313	1,272	1,585	F	\$11.90	305	1,220	1,525	E															
0800 - 0900	\$7.15	270	1,243	1,513	E	\$7.15	258	1,358	1,616	F															
0900 - 1000	\$4.05	219	919	1,138	C	\$5.05	265	1,108	1,373	D															

Westbound AM Peak - I-15 North to County Line

AM Time	Monday 07/02/18					Tuesday 07/03/18					Wednesday 07/04/18					Thursday 07/05/18					Friday 07/06/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$5.05	206	727	933	C	\$5.05	214	637	851	C	\$1.90	25	34	59	A	\$5.05	157	513	670	B	\$5.05	174	485	659	B
0500 - 0600	\$16.40	307	915	1,222	D	\$6.50	293	935	1,228	D	\$1.90	28	76	104	A	\$12.40	241	832	1,073	C	\$6.50	217	719	936	C
0600 - 0700	\$15.40	239	1,085	1,324	D	\$5.05	235	1,080	1,315	D	\$1.90	37	83	120	A	\$13.40	217	804	1,021	C	\$5.05	191	893	1,084	C
0700 - 0800	\$11.40	157	877	1,034	C	\$5.15	155	848	1,003	C	\$1.90	36	90	126	A	\$10.40	131	737	868	C	\$5.15	129	673	802	C
0800 - 0900	\$6.50	96	846	942	C	\$5.15	139	859	998	C	\$1.90	89	123	212	A	\$5.05	119	766	885	C	\$5.15	131	560	691	B
0900 - 1000	\$5.05	118	627	745	B	\$2.85	125	605	730	B	\$1.90	105	190	295	A	\$5.15	111	531	642	B	\$2.85	107	485	592	B

AM Time	Monday 07/09/18					Tuesday 07/10/18					Wednesday 07/11/18					Thursday 07/12/18					Friday 07/13/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$5.05	214	627	841	C	\$5.05	230	687	917	C	\$5.05	216	649	865	C	\$5.05	236	591	827	C	\$5.05	186	565	751	B
0500 - 0600	\$16.40	298	1,036	1,334	D	\$14.40	297	896	1,193	C	\$14.40	338	1,015	1,353	D	\$12.40	313	1,010	1,323	D	\$6.50	275	842	1,117	C
0600 - 0700	\$15.40	225	1,140	1,365	D	\$13.40	244	1,141	1,385	D	\$15.40	272	1,045	1,317	D	\$13.40	273	1,070	1,343	D	\$5.05	235	1,095	1,330	D
0700 - 0800	\$11.40	192	1,006	1,198	C	\$9.40	203	1,238	1,441	E	\$11.40	215	1,121	1,336	D	\$10.40	181	1,073	1,254	D	\$5.15	176	843	1,019	C
0800 - 0900	\$6.50	138	968	1,106	C	\$6.50	168	1,232	1,400	D	\$6.50	159	1,125	1,284	D	\$5.05	150	1,115	1,265	D	\$5.15	146	786	932	C
0900 - 1000	\$5.05	97	681	778	B	\$5.15	124	714	838	C	\$5.15	139	733	872	C	\$5.15	140	734	874	C	\$2.85	144	577	721	B

AM Time	Monday 07/16/18					Tuesday 07/17/18					Wednesday 07/18/18					Thursday 07/19/18					Friday 07/20/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$5.05	217	705	922	C	\$5.05	221	646	867	C	\$5.05	219	649	868	C	\$5.05	208	645	853	C	\$5.05	180	545	725	B
0500 - 0600	\$16.40	314	934	1,248	D	\$14.40	334	937	1,271	D	\$14.40	331	1,012	1,343	D	\$12.40	303	1,027	1,330	D	\$6.50	239	900	1,139	C
0600 - 0700	\$15.40	255	1,088	1,343	D	\$13.40	261	1,039	1,300	D	\$15.40	253	1,059	1,312	D	\$13.40	287	1,055	1,342	D	\$5.05	213	1,092	1,305	D
0700 - 0800	\$11.40	198	1,057	1,255	D	\$9.40	190	1,158	1,348	D	\$11.40	210	1,118	1,328	D	\$10.40	203	1,164	1,367	D	\$5.15	167	838	1,005	C
0800 - 0900	\$6.50	135	943	1,078	C	\$6.50	204	1,231	1,435	E	\$6.50	186	1,124	1,310	D	\$5.05	171	1,287	1,458	E	\$5.15	134	842	976	C
0900 - 1000	\$5.05	152	713	865	C	\$5.15	160	844	1,004	C	\$5.15	149	733	882	C	\$5.15	182	751	933	C	\$2.85	128	586	714	B

AM Time	Monday 07/23/18					Tuesday 07/24/18					Wednesday 07/25/18					Thursday 07/26/18					Friday 07/27/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$5.05	214	684	898	C	\$5.05	217	637	854	C	\$5.05	222	658	880	C	\$5.05	227	608	835	C	\$5.05	183	538	721	B
0500 - 0600	\$16.40	314	948	1,262	D	\$14.40	353	992	1,345	D	\$14.40	346	1,056	1,402	E	\$12.40	322	1,067	1,389	D	\$6.50	238	795	1,033	C
0600 - 0700	\$15.40	248	1,124	1,372	D	\$13.40	267	1,148	1,415	E	\$15.40	255	1,063	1,318	D	\$13.40	290	1,026	1,316	D	\$5.05	198	1,014	1,212	D
0700 - 0800	\$11.40	212	998	1,210	D	\$9.40	214	1,135	1,349	D	\$11.40	197	1,114	1,311	D	\$10.40	175	949	1,124	C	\$5.15	150	735	885	C
0800 - 0900	\$6.50	154	1,009	1,163	C	\$6.50	183	1,141	1,324	D	\$6.50	156	1,010	1,166	C	\$5.05	156	1,091	1,247	D	\$5.15	139	718	857	C
0900 - 1000	\$5.05	150	680	830	C	\$5.15	144	845	989	C	\$5.15	149	682	831	C	\$5.15	140	701	841	C	\$2.85	157	585	742	B

AM Time	Monday 07/30/18					Tuesday 07/31/18					Wednesday 08/01/18					Thursday 08/02/18					Friday 08/03/18				
	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS	Price	HOV	SOV	Vol.	LOS
0400 - 0500	\$5.05	216	719	935	C	\$5.05	243	707	950	C															
0500 - 0600	\$16.40	318	916	1,234	D	\$14.40	314	934	1,248	D															
0600 - 0700	\$15.40	251	1,116	1,367	D	\$13.40	263	1,077	1,340	D															
0700 - 0800	\$11.40	158	1,021	1,179	C	\$9.40	184	1,159	1,343	D															
0800 - 0900	\$6.50	171	938	1,109	C	\$6.50	183	1,076	1,259	D															
0900 - 1000	\$5.05	140	709	849	C	\$5.15	154	769	923	C															

RCTC OPERATIONAL HIGHLIGHTS

On-road Operations

RCTC Freeway Service Patrol (FSP) responded to 84 calls during the month of July. Of those calls, 64 were to assist disabled vehicles, 9 were to remove debris, and 11 were in response to accidents.

FINANCIAL HIGHLIGHTS RCTC

RCTC 91 Express Lanes Operating Statement

Description	YTD as of:		YTD Variance	
	Actual ¹	7/31/2018 Budget	Dollar \$	Percent (%)
Operating revenues:				
Toll Revenue	\$ 3,936,641.89	\$ 2,674,841.67	\$ 1,261,800.22	47.2
Fee Revenue	729,796.74	403,525.00	326,271.74	80.9
Total operating revenues	4,666,438.63	3,078,366.67	1,588,071.96	51.6
Operating expenses:				
Salaries and Benefits	18,338.42	50,250.00	31,911.58	63.5
Legal Services	-	25,000.00	25,000.00	100.0
Advisory Services	-	6,250.00	6,250.00	100.0
Audit and Accounting Fees	-	3,916.67	3,916.67	100.0
Service Fees	-	2,166.67	2,166.67	100.0
Other Professional Services	(179,240.38) ²	134,416.67	313,657.05	233.3
Lease Expense	17,320.33	11,716.67	(5,603.66)	(47.8)
Operations	84,805.70	276,716.67	191,910.97	69.4
Utilities	719.99	5,333.33	4,613.34	86.5
Supplies and Materials	184.71	416.67	231.96	55.7
Membership and Subscription Fees	-	833.33	833.33	100.0
Office Equipment & Furniture (Non-Capital)	22.62	416.67	394.05	94.6
Maintenance/Repairs	(43,319.00) ²	72,258.33	115,577.33	160.0
Training Seminars and Conferences	-	666.67	666.67	100.0
Transportation Expenses	-	616.67	616.67	100.0
Lodging	-	583.33	583.33	100.0
Meals	-	83.33	83.33	100.0
Other Staff Expenses	-	83.33	83.33	100.0
Advertising	(481.25) ²	11,666.67	12,147.92	104.1
Program Management	-	5,325.00	5,325.00	100.0
Program Operations	939,739.46	726,850.00	(212,889.46)	(29.3)
Furniture & Equipment	(0.01)	63,333.33	63,333.34	100.0
Improvements	-	48,333.33	48,333.33	100.0
Bad Debt Expense	1.56	-	(1.56)	N/A
Total operating expenses	838,092.15	1,447,233.33	609,141.18	42.1
Operating income (loss)	3,828,346.48	1,631,133.33	2,197,213.15	134.7
Nonoperating revenues (expenses):				
Interest Revenue	-	11,775.00	(11,775.00)	100.0
Other Miscellaneous Revenue	4.16	708,341.67	(708,337.51)	100.0
Payment to Escrow Agent	-	(1,666,666.67)	1,666,666.67	(100.0)
Interest Expense	-	(593,325.00)	593,325.00	(100.0)
Total nonoperating revenues (expenses)	4.16	(1,539,875.00)	1,539,879.16	100.0
Transfers In	-	-	-	N/A
Transfers Out	-	(525,600.00)	525,600.00	(100.0)
Net income (loss)	\$ 3,828,350.64	\$ (434,341.67)	\$ 4,262,692.31	(981.4)

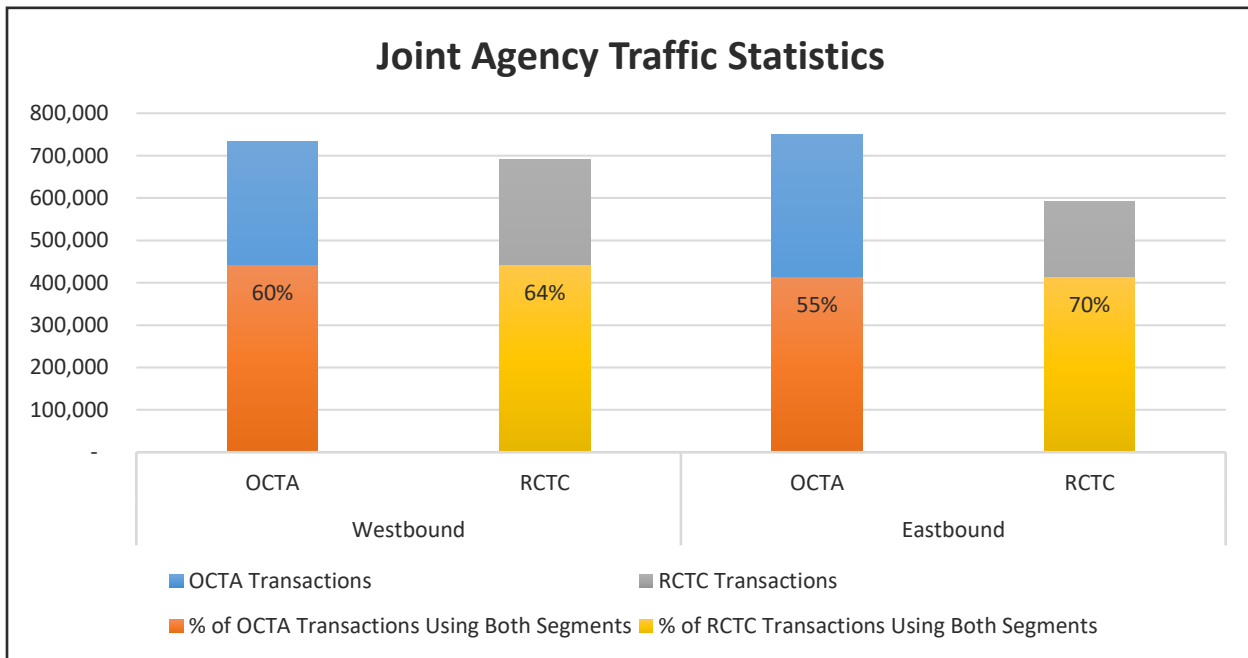
¹ Unaudited

² Negatives are the result of FY2018 accruals

JOINT AGENCY TRIP AND REVENUE STATISTICS

Jul-18 MTD	Transactions by Agency	Transactions Using Both Segments	% Using Both Segments	Revenue
Westbound				
OCTA	732,285	440,950	60%	\$ 1,761,761
RCTC	690,811	440,950	64%	\$ 2,818,699
I-15	292,711	195,387	67%	\$ 1,249,799
McKinley	398,100	245,563	62%	\$ 1,568,900
Eastbound				
OCTA	750,507	412,853	55%	\$ 2,532,061
RCTC	592,680	412,853	70%	\$ 1,670,559
I-15	210,657	163,108	77%	\$ 445,201
McKinley	382,023	249,745	65%	\$ 1,225,358

JOINT AGENCY TRAFFIC STATISTICS



JOINT AGENCY PERFORMANCE MEASURES

REPORTING REQUIREMENT	Reporting Period	PERFORMANCE STANDARD	Jul-18 Performance
CUSTOMER SERVICE			
Call Wait Time	Monthly	Not to exceed 2 minutes	2:09
Abandon Rate	Monthly	No more than 4.0%	3.0%
Customer Satisfaction	Monthly	At least 75 outbound calls	79
Convert Violators to Customers	Quarterly	8% or more	
Convert Violators to Customers	Annually	10% or more	
VIOLATION PROCESSING			
Response Time	Monthly	Within 2 business days of receipt	1.6
CUSA Violation Collection Rate	Quarterly	70% or more	
CUSA Violation Collection Rate	Annually	74% or more	
TRAFFIC OPERATIONS			
Initial & Secondary Review s	Monthly	Equal to or less than 15 days	1.7
* Plate Misread Errors	Monthly	Equal to or less than 0.4%	0.01%
CAS Response Time	Monthly	0:20 (minutes) per call	0:07
ACCOUNTING			
OCTA Exceptions	Monthly	No more than 3	0
RCTC Exceptions	Monthly	No more than 3	0
INFORMATION TECHNOLOGY			
Back-office System Uptime	Monthly	99% Availability	100%
Network Uptime	Monthly	99% Availability	100%

CUSA = Cofiroute USA; CAS = OCTA Customer Assistance Specialists

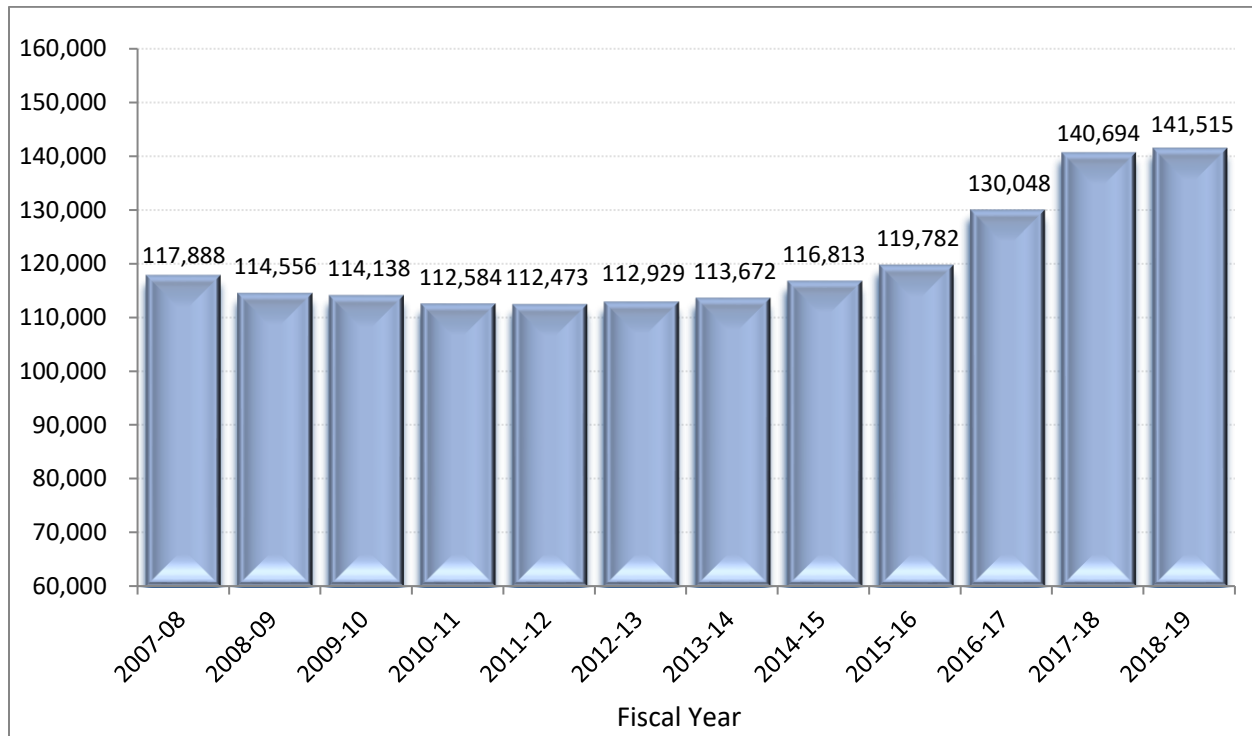
* Plate Misread Error performance is current after a 60-day hold-back period; therefore, percentage reported here is for 2 months prior to the month of this report.

JOINT AGENCY TRANSPONDER DISTRIBUTION

TRANSPONDER DISTRIBUTION	July-18		June-18		FY 2018-19	
	Tags	% of Total	Tags	% of Total	Average To-Date	
Issued						
To New Accounts	1,608	43.4%	1,914	42.4%	1,608	43.4%
Additional Tags to Existing Accounts	943	25.5%	1,184	26.2%	943	25.5%
Replacement Transponders	1,151	31.1%	1,421	31.4%	1,151	31.1%
Total Issued	3,702		4,519		3,702	
Returned						
Account Closures	380	23.8%	485	23.9%	380	23.8%
Accounts Downsizing	199	12.5%	220	10.8%	199	12.5%
Defective Transponders	1,019	63.8%	1,327	65.3%	1,019	63.8%
Total Returned	1,598		2,032		1,598	

At the end of July 2018, the 91 Express Lanes had 141,515 active customer accounts, and 215,328 transponders classified as Assigned.

Number of Accounts by Fiscal Year
As of July 31, 2018



Incoming Email Activity

During July, the Anaheim Processing Center received 3,037 emails.