

## Project V Services - Current Ridership Report

Reporting Period: Q4 FY 2017-18 and Q1 FY 2018-19

| Agency              | Service Description                                   | Measure M2 Project V Programmed Funds | Service Type                       | Service Start Month/Year | Boardings Per Revenue Vehicle Hour <sup>1</sup> (B/RVH) | Next Steps  |
|---------------------|---|---------------------------------------|------------------------------------|--------------------------|---|---|
| County of Orange    | Local Circulator and Special Event Service            | \$ 2,041,547                          | Local Circulator and Special Event | June 2017                | 11  | -   |
| Dana Point          | Summer Trolley and Seasonal Shuttle                   | \$ 2,456,511                          | Seasonal Service                   | June 2015                | 14  | -   |
| Dana Point          | Pacific Coast Highway and Special Event Trolley       | \$ 905,968                            | Seasonal Service                   | June 2017                | 16  | -   |
| Huntington Beach    | Holiday and Event Shuttle                             | \$ 93,287                             | Special Event                      | July 2015                | 19  | -   |
| Huntington Beach    | Seasonal Local Transit Service                        | \$ 917,700                            | Seasonal Service                   | July 2017                | 4   | 60-day discontinuation of service notice has been drafted. Staff will work with Huntington Beach on the cancellation of service during this transition period.  |
| La Habra            | Special Event Service                                 | \$ 96,810                             | Special Event                      | November 2016            | 9   | Staff will continue to work with La Habra to implement strategies to reduce unproductive service hours.   |
| Laguna Beach        | Summer Weekend Trolley and Seasonal Service           | \$ 3,559,860                          | Special Event                      | March 2015               | 29  | -   |
| Laguna Beach        | Residential Trolley Year-Round and Seasonal Service   | \$ 1,967,400                          | Year-Round and Seasonal Service    | July 2017                | 6   | Staff will continue to monitor service and work with Laguna Beach to discuss ideas and concepts to improve productivity for the year two performance target.  |
| Laguna Beach        | Summer Breeze Bus Service                             | \$ 634,357                            | Seasonal Service                   | July 2018                | 23  | -   |
| Lake Forest         | Commuter Vanpool Service Irvine Station and Ossur     | \$ 148,855                            | Commuter Service                   | July 2015                | 24  | -   |
| Lake Forest         | Commuter Shuttle Service Irvine Station and Panasonic | \$ 1,226,862                          | Commuter Service                   | June 2017                | 10  | -   |
| Mission Viejo       | Local Community Circulator                            | \$ 3,332,879                          | Local Circulator                   | October 2016             | 6   | 60-day discontinuation of service notice has been drafted. Staff will work with Mission Viejo on the cancellation of service during this transition period. OCTA will work with the City on an appropriate cancellation timeline. |
| Newport Beach       | Balboa Peninsula Seasonal Trolley                     | \$ 685,454                            | Seasonal Service                   | June 2017                | 19  | -   |
| Newport Beach       | Balboa Peninsula Seasonal Trolley Expansion           | \$ 278,400                            | Seasonal Service                   | July 2018                | 18  | -   |
| San Clemente        | Summer Weekend Trolley and Seasonal Service           | \$ 1,181,393                          | Special Event                      | May 2017                 | 46  | -   |
| San Clemente        | Summer Weekday Trolley and Seasonal Service Expansion | \$ 1,537,200                          | Seasonal and Special Event         | July 2018                | 25  | -   |
| San Juan Capistrano | Special Event and Weekend Summer Trolley Service      | \$ 958,642                            | Seasonal and Special Event         | July 2018                | 26  | -   |

| Agency       | Service Description | Measure M2 Project V Programmed Funds | Service Type      | Service Start Month/Year <sup>2</sup> | Boardings Per Hour of Service (B/HOS) <sup>1</sup> | Next Steps  |
|--------------|---------------------|---------------------------------------|-------------------|---------------------------------------|--|---|
| San Clemente | On-Demand           | \$ 914,400                            | On-Demand Service | October 2016                          | 9  | Staff will continue to monitor and measure service performance and assess appropriate next steps for this program which will include evaluation of all project related efforts and existing policies in order to determine how best to support and administer this emerging transit delivery model. |

1. Rounded to the next whole number.

2. For this reporting period, usage and performance data reflects April 2018 through July 2018. OCTA is currently working with San Clemente and LYFT, INC., to obtain outstanding data for the months of August and September 2018.

### ACRONYMS

FY - Fiscal year

OCTA - Orange County Transportation Authority

Q4 - Quarter 4 (April - June)

Q1 - Quarter 1 (July - September)

### Minimum Performance Standards:

- Six passenger B/RVH by end of year one (12 months from the first day of operating the service).
- Maintain six B/RVH and meet or exceed ten B/RVH by end of year two.
- Ten B/RVH must then be maintained every year thereafter.

**NOTE: Services below the minimum performance standard are shaded**