

## TRANSIT COMMITTEE - Third Quarter Outlook (January 1, 2019 - March 31, 2019)

| <u>Committee Date</u> | <u>Item Description</u>                                                                                                                                                               | <u>Estimated Value</u> | <u>Division</u>  |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|
| January 10, 2019      | Contract award for the construction of the Laguna Niguel to San Juan Capistrano Passing Siding Project                                                                                | \$16,952,426           | Capital Programs |
|                       | Contract award for building repairs at the Irvine Construction Circle Bus Base                                                                                                        | \$438,000              | Capital Programs |
|                       | Consultant selection for construction management services for the Anaheim Canyon Metrolink Station Improvement Project                                                                | \$1,630,000            | Capital Programs |
|                       | Consultant selection for bus ridership data collection services                                                                                                                       | \$765,141              | Operations       |
| February 14, 2019     | Consultant selection for real property management services for the Orange County Transportation Authority-owned properties                                                            | \$600,000              | Capital Programs |
| March 14, 2019        | Consultant selection for installation of a video surveillance system at the Anaheim, Irvine Construction Circle, Irvine Sand Canyon bus bases, and the Orange Administration building | \$1,200,000            | Capital Programs |

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|-----------------------|------------------------------------------------------------------------------------------------------------------|------------------------|------------------|
| March 14, 2019        | Contract award for replacement of the heating and ventilation units at the Anaheim bus base maintenance building | \$600,000              | Capital Programs |
|                       | Contract award for the construction of a pedestrian walkway at the Santa Ana Bus Base Operations Building        | \$325,000              | Capital Programs |