

Proposed Five-Year Programming Plan for FTA Section 5339 Funds
Bus and Bus Facilities Program (FFY 2018-19 through FFY 2022-23)

(Pending Board approval on January 14, 2019)

Line Item Description	FFY 2018-19	FFY 2019-20 ²	FFY 2020-21	FFY 2021-22	FFY 2022-23 ³
Capital Cost of Contracting ¹	3,100,000	3,100,000	3,100,000	-	-
Paratransit Vehicle Replacement Project ¹	4,315,685	4,617,504	4,617,504	7,717,504	7,717,504
FFY 2018-19 to 2022-23 Total (All Projects)	\$ 7,415,685	\$ 7,717,504	\$ 7,717,504	\$ 7,717,504	\$ 7,717,504

Notes:

1. The projects are utilizing statewide match credit which allows projects to be federally funded at 100 percent.
2. FFY 2019-20 is the last year of the Fixing America's Surface Transportation Act.
3. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.

Acronyms:

FTA - Federal Transit Administration

FFY - Federal fiscal year

Board - Board of Directors