Proposed Five-Year Programming Plan for FTA Section 5310 Funds Enhanced Mobility of Seniors and Individuals with Disabilities Program (FFY 2018-19 through FFY 2022-23)

(Pending Board approval on January 14, 2019)

| Line Item Description | FFY 2018-19 | FFY 2019-20 ² | FFY 2020-21 | FFY 2021-22 | FFY 2022-23 ³ |
|--------------------------------------------------------------|--------------|--------------------------|--------------|--------------|--------------------------|
| Capital Cost of Contracting for ACCESS Services ¹ | 2,175,734 | 2,221,207 | 2,221,207 | 2,221,207 | 2,221,207 |
| FFY 2018-19 to 2022-23 Total (All Projects) | \$ 2,175,734 | \$ 2,221,207 | \$ 2,221,207 | \$ 2,221,207 | \$ 2,221,207 |

Notes:

- 1. The projects are proposed to use statewide match credit which allows projects to be federally funded at 100 percent.
- 2. FFY 2019-20 is the last year of the Fixing America's Surface Transportation Act.
- 3. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.

Acronyms:

FTA - Federal Transit Administration

FFY - Federal fiscal year Board - Board of Directors