

Program of Projects for FTA Section 5310 Funds (FFY 2017-18 through FFY 2018-19)

(Pending Board approval on January 14, 2019)

FFY 2018-19

Line Item Description	Federal Amount	Local Match	Total	Federal Percentage Share	Statewide Match Credit <sup>1</sup>
Capital Cost of Contracting for ACCESS Services	2,175,734	-	2,175,734	100%	435,147
FFY 2017-18 Total (All Projects)	\$ 2,175,734	\$ -	\$ 2,175,734		\$ 435,147

FFY 2017-18 Adjustments

Line Item Description	FFY 2017-18 FTA 5310 Amount	Adjustment Increase (Decrease) <sup>2</sup>	Revised FTA 5310 Amount	Statewide Match Credit <sup>1</sup>
Capital Cost of Contracting for ACCESS Services	2,079,618	49,489	2,129,107	415,924
FFY 2016-17 Total (All Projects)	\$ 2,079,618	\$ 49,489	\$ 2,129,107	\$ 415,924

Notes:

1. Projects are utilizing statewide match credit which allows projects to be federally funded at 100 percent.
2. Actual apportionments were greater than Board-approved FTA 5310 funding.

Acronyms:

FTA - Federal Transit Administration

FFY - Federal fiscal year

Board - Board of Directors