

Proposed Five-Year Programming Plan for FTA Section 5307 Funds
Urbanized Area Formula Program (FFY 2018-19 through FFY 2022-23)

(Pending Board approval on January 14, 2019)

Line Item Description	FFY 2018-19	FFY 2019-20 ³	FFY 2020-21	FFY 2021-22	FFY 2022-23 ⁴
Preventive Maintenance ¹	22,077,154	21,970,035	21,970,035	18,870,035	18,870,035
Capital Cost of Contracting ¹	17,856,090	18,956,090	18,956,090	22,056,090	22,056,090
Non Fixed-Route Paratransit Operations Assistance	12,100,765	12,348,831	12,348,831	12,348,831	12,348,831
SCRRA Preventive Maintenance/Commuter Rail Projects ^{1,2}	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000
FFY 2018-19 to 2022-23 Total (All Projects)	\$ 60,534,009	\$ 61,774,956	\$ 61,774,956	\$ 61,774,956	\$ 61,774,956

Notes:

1. The projects are proposed to use statewide match credit which allows projects to be federally funded at 100 percent.
2. Federal formula funds generated through rail operations will be used for commuter rail projects.
3. FFY 2019-20 is the last year of the Fixing America's Surface Transportation Act.
4. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.

Acronyms:

FTA - Federal Transit Administration

FFY - Federal fiscal year

Board - Board of Directors

SCRRA - Southern California Regional Rail Authority