



Capital Funding Program Report

Approved by the Board of Directors (Board) - June 11, 2018

Local Road Project

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
State-Local Partnership Program (SLPP) Formula Grant Call	M1/Q	\$54,445		\$24,945			\$1,280	\$27,249	\$971
Measure M2 Project O Regional Capacity Program Call for Projects	O	\$254,629		\$22,979				\$231,650	
Raymond Avenue Grade Separation	O	\$125,233		\$91,167				\$26,350	\$7,716
SR-57 Truck Climbing Lane Phase I- Lambert Road Interchange Improvement	O	\$121,500	\$74,705			\$7,719		\$19,254	\$19,822
M2 Project P Regional Signal Synchronization Program Call	P	\$86,217	\$6,845					\$79,372	
M2 Project Q Fair Share Program (FY 16-17 through FY 21-22)	Q	\$341,947						\$341,947	
Measure M2 Project X Environmental Clean Up	X	\$43,214						\$43,214	
Active Transportation Program - Regional Call		\$45,711	\$92		\$311	\$39,928			\$5,380
Active Transportation Projects		\$17,784	\$15,650						\$2,134
ARRA Transportation Enhancements		\$6,833				\$4,049	\$500		\$2,284
Arterial Pavement Management Program		\$50,888			\$19,930				\$30,958
Atlanta Avenue Widening		\$4,160			\$2,278				\$1,882
Bicycle Corridor Improvement Program		\$33,975			\$28,323				\$5,652
Bristol Street Widening		\$44,750							\$44,750
Local Agency American Reinvestment and Recovery Act of 2009 Rehab Projects		\$32,369				\$32,369			
M1 Combined Transportation Funding Program (CTFP)		\$34,000					\$34,000		
SCAG Sustainability Planning Grants		\$720				\$671			\$49
Traffic Signal Improvements		\$15,000	\$12,000						\$3,000
Transportation Enhancement Activities		\$22,172				\$15,628			\$6,544
Del Obispo Widening	M1	\$6,419			\$3,740				\$2,679
Local Road Project Totals		\$1,341,966	\$109,292	\$139,091	\$54,582	\$100,364	\$35,780	\$769,036	\$133,821

State Funding Total	\$248,383
Federal Funding Total	\$154,946
Local Funding Total	\$938,637
Total Funding (000's)	\$1,341,966

Local Road Project Completed

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
Grand Avenue Widening, 1st Street to 4th Street	O	\$12,537			\$6,708				\$5,829
Kraemer Boulevard Grade Separation	O	\$63,462	\$1,460	\$15,513	\$22,044			\$22,613	\$1,832
Lakeview Avenue Grade Separation	O	\$107,402		\$26,924	\$35,411	\$9,709		\$24,783	\$10,575
Orangethorpe Avenue Grade Separation	O	\$108,600		\$34,520	\$38,240	\$18,600		\$14,543	\$2,697
Placentia Grade Separation along SS of Orangethorpe	O	\$64,444	\$6,040	\$27,346				\$27,356	\$3,702
State College Grade Separation	O	\$96,969		\$34,042	\$27,376	\$13,290		\$11,243	\$11,018
Tustin Ave/Rose Drive Grade Separation	O	\$98,254		\$25,473	\$53,376			\$17,642	\$1,763
M2 Fair Share State-Local Partnership Grant Program	Q	\$7,032		\$3,516				\$3,516	



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Antonio Parkway Widening		\$32,553			\$15,499				\$17,054
Firestone Boulevard Widening at Artesia Boulevard		\$2,468			\$2,059				\$409
I-5 at La Paz Interchange Improvements	M1	\$8,942			\$2,800		\$1,792		\$4,350
Imperial Highway Smart Streets	M1	\$1,900		\$200			\$200		\$1,500
Traffic Light Synchronization Program (TLSP), County Wide - Proposition 1B	M1	\$8,000		\$4,000			\$4,000		
Local Road Project Totals		\$612,563	\$7,500	\$171,534	\$203,513	\$41,599	\$5,992	\$121,696	\$60,729
State Funding Total		\$179,034							
Federal Funding Total		\$245,112							
Local Funding Total		\$188,417							
Total Funding (000's)		\$612,563							

Acronyms

ARRA - American Recovery and Reinvestment Act

Call - Call for projects

CMAQ - Congestion Mitigation and Air Quality Improvement Program

FY - Fiscal year

I-5 - Interstate 5

M Code - Project codes in M2 Program

M1 - Measure M1

M2 - Measure M2

RSTP - Regional Surface Transportation Program

SCAG - Southern California Association of Governments

SR-57 - State route

SS - South side

STIP - State Transportation Improvement Program