

**Comprehensive Transportation Funding Programs
September 2018 Semi-Annual Review Adjustment Request Descriptions**

Comprehensive Transportation Funding Programs (CTFP) Timely Use of Funds Extensions

Once obligated, CTFP funds expire 36 months from the contract award date. Local agencies may request a one-time extension of up to 24 months. During this semi-annual review (SAR) cycle, the following timely use of funds extension requests were submitted.

The City of Anaheim (Anaheim) is requesting a 24-month timely use of funds extension for the engineering phase of the Lincoln Avenue Widening (Harbor Boulevard to West Street) Project (15-ANAH-ACE-3760), from February 2019 to February 2021. Additional time is required as Anaheim evaluates the viability and sustainability of the project's alternatives going forward. Anaheim is also requesting a 24-month timely use of funds extension for the engineering phase of the Lincoln Avenue Widening (East Street to Evergreen Street) Project (15-ANAH-ACE-3761), from April 2019 to April 2021. Additional time is required as final design has been delayed due to the extensive coordination required with adjacent property owners.

The City of Cypress awarded a construction contract on November 9, 2015 and is requesting a 24-month timely use of funds extension for the construction phase of the Priority Sediment/Pollution Removal Project (14-CYPR-ECP-3731), from November 2018 to November 2020, primarily due to utility conflicts and the contractor's availability.

The County of Orange (County) is requesting a 24-month timely use of funds extension for the engineering phase of the Cow Camp Road Segment II Project (15-ORCO-ACE-3779) from April 2019 to April 2021. Design is complete for segment 2A and in progress for segment 2B; however, additional time is requested to complete the design for segments 2C-2E and to process these plans for approval with the County.

Local Fair Share Timely Use of Funds Extensions

The City of Costa Mesa (Costa Mesa) is requesting a 24-month timely use of funds extension of \$1,210,623. The funds being considered for extension were disbursed in three separate installments and must be expended by the extension deadlines provided in Attachment A.

Scope Changes

Agencies may request minor scope changes for CTFP projects if they can assure that project benefits as committed to in the initial application can still be delivered. For Environmental Cleanup Program Tier 1 projects, the proposed modifications must mitigate the same pollutants, affect the same waterways, and meet all other provisions as stipulated in the CTFP Guidelines. The match rate percentage identified by

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implementing agencies in the project grant application shall remain constant throughout the project. The proposed modification must be accommodated within the existing approved grant budget. During this review cycle, the following scope change requests were submitted.

Anaheim is requesting a scope change for the primary implementation (PI) phase of the Anaheim Boulevard Traffic Signal Synchronization Project (14-ANAH-TSP-3701). The scope change involves changing out bluetooth (only) technology with bluetooth and single point articulation test technology on Anaheim Boulevard. This change would support both travel time collection data and connected vehicle applications. The additional change would include replacing an old P-cabinet at Anaheim Boulevard and Broadway Boulevard to a 333L. These changes provide engineers the ability to better monitor traffic for traffic signal coordination.

The City of Fullerton is requesting a scope change for the PI phase of the Gilbert Street and Idaho Street Traffic Signal Corridor Project (17-FULL-TSP-3874). The scope change involves installing new fiber in existing City-owned signal and interconnect conduits along remaining portions of Gilbert Street to complete a fiber optic communication ring. This proposed scope change constitutes a gap closure as defined in the CTFP Guidelines and is in compliance with the intent of the program.

The City of San Clemente (San Clemente) is requesting a scope change for the operations and maintenance (O&M) phase of the San Clemente Rideshare Services Beta-Test Project (16-SCLM-CBT-3841). The pilot program is nearing the end of the initial two-year term and the scope change would enable San Clemente to continue the services for up to an additional five years (to accommodate the total seven-year request as per the original application). The data is showing that the passengers per hour are trending upward with a relatively low cost. San Clemente also requested consideration of increasing the current 2016 project budget to include funding identified in the 2018 Project V call for projects. Based upon data received to date, there appears to be sufficient remaining capacity within the City's existing 2016 Project V grant to support this program over the next several years. As a result, programming of additional 2018 funds is not warranted at this time. Therefore, the proposed modification will be accommodated within the existing 2016 approved grant budget.

The City of Santa Ana (Santa Ana) is requesting a scope change for the construction phase of the Residential South Catch Basin Project (14-SNTA-ECP-3751). The scope change involves reducing the number of connector pipe screen devices from 576 to 547 due significant cost increases. Additionally, due to engineering and location constraints, Santa Ana has found there are insufficient site locations on minor streets to install the proposed 547 devices. As a result, Santa Ana would like to expand the scope to also include installation of municipal catch basins in major streets city-wide.

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Transfers

The CTFP Guidelines allow agencies to request to transfer 100 percent of savings of funds between subsequent phases within a project. Funds can only be transferred to a phase that has already been awarded competitive funds. Such requests must be made prior to the acceptance of a final report and submitted as part of the SAR process. During this review cycle, the following transfer requests were submitted.

Costa Mesa is requesting a transfer for the Hyland Avenue at MacArthur Boulevard Intersection Improvements Project (17-CMSA-ICE-3861). The request is to transfer project savings in the amount of \$129,522 from the right-of-way phase to the construction phase.

OCTA, as administrative lead, is requesting to transfer project savings from the PI phase to the O&M phase for the following projects. PI closeout is still in progress, and the exact dollar amount is to be determined.

- Warner Avenue Traffic Signal Synchronization Project (11-OCTA-TSP-3558)
- Pacific Park and Oso Parkway Traffic Signal Synchronization Project (12-OCTA-TSP-3616)
- Los Alisos Boulevard Traffic Signal Synchronization Project (12-OCTA-TSP-3618)
- Santa Margarita Traffic Signal Synchronization Project (12-OCTA-TSP-3622)

San Clemente is requesting a transfer for the San Clemente Rideshare Services Project (16-SCLM-CBT-3841). The transfer includes fiscal year (FY) 2016-17 and 2017-18 savings from the O&M phase in an amount to be determined and is to be distributed across the proposed remaining FYs 2018-19 through 2022-23.

Cancellations

Local agencies may request to cancel projects, as needed. Cancelled projects are eligible to reapply upon resolution of the issues that led to the original project cancellation. During this review cycle, the following cancellation request was received.

Costa Mesa is requesting to cancel both capital and O&M phases due to low ridership for the City of Costa Mesa Local Circulator Project (16-CMSA-CBT-3821).