

Capital Action Plan
Status Through September 2018
Updated: October 22, 2018

Capital Projects	Cost Baseline/Forecast (millions)	Schedule Plan/Forecast							
		Begin Environmental	Complete Environmental	Begin Design	Complete Design	Construction Ready	Advertise Construction	Award Contract	Complete Construction
Freeway Projects:									
I-5, Pico to Vista Hermosa Project C	\$113.0 \$83.1	Jun-09 Jun-09	Dec-11 Oct-11	Jun-11 Jun-11	Oct-13 Oct-13	Feb-14 May-14	Oct-14 Sep-14	Dec-14 Dec-14	Aug-18 Aug-18
I-5, Vista Hermosa to Pacific Coast Highway Project C	\$75.6 \$71.5	Jun-09 Jun-09	Dec-11 Oct-11	Jun-11 Jun-11	Feb-13 May-13	Jun-13 Aug-13	Oct-13 Feb-14	Dec-13 Jun-14	Mar-17 Jul-17
I-5, Pacific Coast Highway to San Juan Creek Road Project C	\$70.7 \$75.1	Jun-09 Jun-09	Dec-11 Oct-11	Jun-11 Jun-11	Jan-13 Jan-13	May-13 Apr-13	Aug-13 Aug-13	Oct-13 Dec-13	Sep-16 Jul-18
I-5, I-5/Ortega Interchange Project D	\$90.9 \$75.2	Sep-05 Sep-05	Jun-09 Jun-09	Jan-09 Jan-09	Nov-11 Dec-11	Mar-12 Apr-12	Jun-12 Jun-12	Aug-12 Aug-12	Sep-15 Jan-16
I-5, I-5/Ortega Interchange (Landscape) Project D	N/A N/A	N/A N/A	N/A N/A	N/A Jan-14	N/A Oct-14	N/A Feb-15	N/A Aug-15	N/A Sep-15	N/A Sep-16
I-5, SR-73 to Oso Parkway Project C & D	\$151.9 \$188.1	Sep-11 Oct-11	Jun-14 May-14	Mar-15 Mar-15	Jan-18 Aug-18	May-18 Apr-19	Aug-18 Jul-19	Dec-18 Nov-19	Jan-24 Dec-24
I-5, Oso Parkway to Alicia Parkway Project C & D	\$196.2 \$188.6	Sep-11 Oct-11	Jun-14 May-14	Nov-14 Nov-14	Jun-17 Dec-17	Dec-17 Jun-18	Feb-18 Nov-18	Jun-18 Feb-19	Feb-23 Nov-23
I-5, Alicia Parkway to El Toro Road Project C	\$133.6 \$164.2	Sep-11 Oct-11	Jun-14 May-14	Mar-15 Mar-15	Jun-18 Apr-19	Dec-18 Oct-19	Jan-19 Feb-20	May-19 Jun-20	Jun-23 Jun-24
I-5, SR-73 to El Toro Road (Landscape) Project C	TBD \$12.4	N/A N/A	N/A N/A	TBD Jan-22	TBD Sep-23	TBD Jan-24	TBD Mar-24	TBD Jun-24	TBD Dec-25
I-5, I-5/El Toro Road Interchange Project D	TBD TBD	Apr-17 Apr-17	Nov-19 Nov-19	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD
I-5, I-405 to SR-55 Project B	TBD TBD	May-14 May-14	Aug-18 Apr-19	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD
I-5, SR-55 to SR-57 Project A	\$38.1 \$41.6	Jul-11 Jun-11	Jun-13 Apr-15	Jun-15 Jun-15	Mar-17 Jun-17	Jul-17 Dec-17	Sep-17 Mar-18	Dec-17 Nov-18	Feb-20 Jan-21
SR-55, I-405 to I-5 Project F	\$410.9 \$410.9	Feb-11 May-11	Nov-13 Aug-17	Sep-17 Sep-17	Apr-20 Apr-20	Dec-20 Dec-20	Apr-21 Apr-21	Jul-21 Jul-21	Aug-25 Aug-25
SR-55, I-5 to SR-91 Project F	TBD TBD	Dec-16 Dec-16	Jan-20 Jan-20	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD
SR-57 Northbound (NB), Orangewood Avenue to Katella Avenue Project G	TBD TBD	Apr-16 Apr-16	Dec-18 Jan-19	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD
SR-57 (NB), Katella Avenue to Lincoln Avenue Project G	\$78.7 \$38.0	Apr-08 Apr-08	Jul-09 Nov-09	Jul-08 Aug-08	Nov-10 Dec-10	Mar-11 Apr-11	May-11 Jul-11	Aug-11 Oct-11	Sep-14 Apr-15

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SR-57 (NB), Katella Avenue to Lincoln Avenue (Landscape)	Project G	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Project G	N/A	N/A	N/A	May-09	Jul-10	Jun-17	Jul-17	Sep-17	Jun-18
SR-57 (NB), Orangethorpe Avenue to Yorba Linda Boulevard	Project G	\$80.2	Aug-05	Dec-07	Feb-08	Dec-09	Apr-10	Jun-10	Oct-10	May-14
	Project G	\$52.3	Aug-05	Dec-07	Feb-08	Jul-09	Dec-09	May-10	Oct-10	Nov-14
SR-57 (NB), Yorba Linda Boulevard to Lambert Road	Project G	\$79.3	Aug-05	Dec-07	Feb-08	Dec-09	Apr-10	Jun-10	Oct-10	Sep-14
	Project G	\$54.1	Aug-05	Dec-07	Feb-08	Jul-09	Mar-10	May-10	Oct-10	May-14
SR-57 (NB), Orangethorpe Avenue to Lambert Road (Landscape)	Project G	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Project G	N/A	N/A	N/A	Oct-14	Aug-17	Dec-17	Jan-18	Feb-18	Apr-19
SR-57 (NB), Lambert Road to Tonner Canyon	Project G	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
	Project G	TBD	Jan-23	TBD	TBD	TBD	TBD	TBD	TBD	TBD
SR-91 Westbound (WB), I-5 to SR-57	Project H	\$78.1	Jul-07	Apr-10	Oct-09	Feb-12	Jul-12	Aug-12	Nov-12	Apr-16
	Project H	\$59.2	Jul-07	Jun-10	Mar-10	Apr-12	Aug-12	Oct-12	Jan-13	Jun-16
SR-91 Westbound (WB), I-5 to SR-57 (Landscape)	Project H	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Project H	N/A	N/A	N/A	Nov-14	Aug-16	Dec-16	Feb-17	Mar-17	Nov-17
SR-91, SR-57 to SR-55	Project I	TBD	Jan-15	Oct-18	TBD	TBD	TBD	TBD	TBD	TBD
	Project I	TBD	Jan-15	Aug-19	TBD	TBD	TBD	TBD	TBD	TBD
SR-91 (WB), Tustin Interchange to SR-55	Project I	\$49.9	Jul-08	Jul-11	Jul-11	Mar-13	Jul-13	Aug-13	Oct-13	Jul-16
	Project I	\$42.6	Jul-08	May-11	Jun-11	Feb-13	Apr-13	Jun-13	Oct-13	Jul-16
SR-91, SR-55 to SR-241	Project J	\$128.4	Jul-07	Jul-09	Jun-09	Jan-11	Apr-11	Jun-11	Sep-11	Dec-12
	Project J	\$79.7	Jul-07	Apr-09	Apr-09	Aug-10	Dec-10	Feb-11	May-11	Mar-13
SR-91, SR-55 to SR-241 (Landscape)	Project J	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Project J	N/A	N/A	N/A	May-12	Feb-13	Apr-13	Jul-13	Oct-13	Feb-15
SR-91 Eastbound, SR-241 to SR-71	Project J	\$104.5	Mar-05	Dec-07	Jul-07	Dec-08	Mar-09	May-09	Jul-09	Nov-10
	Project J	\$57.8	Mar-05	Dec-07	Jul-07	Dec-08	May-09	Jun-09	Aug-09	Jan-11
91 Express Lanes to SR-241 Toll Connector		TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		TBD	Nov-13	TBD	Dec-16	TBD	TBD	TBD	TBD	TBD
I-405, I-5 to SR-55	Project L	TBD	Dec-14	Jul-18	TBD	TBD	TBD	TBD	TBD	TBD
	Project L	TBD	Dec-14	Aug-18	TBD	TBD	TBD	TBD	TBD	TBD
I-405, SR-55 to I-605 (Design-Build)	Project K	\$1,900.0	Mar-09	Mar-13	Mar-14	Nov-15	Feb-16	Mar-16	Nov-16	May-23
	Project K	\$1,900.0	Mar-09	May-15	Mar-14	Nov-15	Feb-16	Mar-16	Nov-16	May-23
I-405/SR-22 HOV Connector		\$195.9	N/A	N/A	Sep-07	Sep-09	Mar-10	May-10	Aug-10	Aug-14
		\$120.8	N/A	N/A	Sep-07	Jun-09	Sep-09	Feb-10	Jun-10	Mar-15



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I-405/I-605 HOV Connector		\$260.4	N/A	N/A	Sep-07	Sep-09	Mar-10	May-10	Oct-10	Jan-15
		\$172.6	N/A	N/A	Sep-07	Sep-09	Feb-10	May-10	Oct-10	Mar-15
I-405/SR-22/I-605 HOV Connector (Landscape)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		N/A	N/A	N/A	Jun-08	May-09	Feb-16	May-16	Jul-16	Feb-18
I-605, I-605/Katella Interchange Project M		TBD	Aug-16	Nov-18	TBD	TBD	TBD	TBD	TBD	TBD
		TBD	Aug-16	Oct-18	TBD	TBD	TBD	TBD	TBD	TBD
Grade Separation Projects:										
Sand Canyon Avenue Railroad Grade Separation Project R		\$55.6	N/A	Sep-03	Jan-04	Jul-10	Jul-10	Oct-10	Feb-11	May-14
		\$61.9	N/A	Sep-03	Jan-04	Jul-10	Jul-10	Oct-10	Feb-11	Jan-16
Raymond Avenue Railroad Grade Separation Project O		\$77.2	Feb-09	Nov-09	Mar-10	Aug-12	Nov-12	Feb-13	May-13	Aug-18
		\$125.1	Feb-09	Nov-09	Mar-10	Dec-12	Jul-13	Oct-13	Feb-14	May-18
State College Boulevard Railroad Grade Separation (Fullerton) Project O		\$73.6	Dec-08	Jan-11	Jul-06	Aug-12	Nov-12	Feb-13	May-13	May-18
		\$100.3	Dec-08	Apr-11	Jul-06	Feb-13	May-13	Sep-13	Feb-14	Jan-18
Placentia Avenue Railroad Grade Separation Project O		\$78.2	Jan-01	May-01	Jan-09	Mar-10	May-10	Mar-11	Jun-11	Nov-14
		\$64.5	Jan-01	May-01	Jan-09	Jun-10	Jan-11	Mar-11	Jul-11	Dec-14
Kraemer Boulevard Railroad Grade Separation Project O		\$70.4	Jan-01	Sep-09	Jan-09	Jul-10	Jul-10	Apr-11	Aug-11	Oct-14
		\$63.8	Jan-01	Sep-09	Feb-09	Jul-10	Jan-11	Jun-11	Sep-11	Dec-14
Orangethorpe Avenue Railroad Grade Separation Project O		\$117.4	Jan-01	Sep-09	Feb-09	Dec-11	Dec-11	Feb-12	May-12	Sep-16
		\$108.6	Jan-01	Sep-09	Feb-09	Oct-11	Apr-12	Sep-12	Jan-13	Oct-16
Tustin Avenue/Rose Drive Railroad Grade Separation Project O		\$103.0	Jan-01	Sep-09	Feb-09	Dec-11	Mar-12	May-12	Aug-12	May-16
		\$98.3	Jan-01	Sep-09	Feb-09	Jul-11	Jun-12	Oct-12	Feb-13	Oct-16
Lakeview Avenue Railroad Grade Separation Project O		\$70.2	Jan-01	Sep-09	Feb-09	Oct-11	Oct-12	Feb-13	May-13	Mar-17
		\$110.6	Jan-01	Sep-09	Feb-09	Jan-13	Apr-13	Sep-13	Nov-13	Jun-17
17th Street Railroad Grade Separation Project R		TBD	Oct-14	Jun-16	TBD	TBD	TBD	TBD	TBD	TBD
		TBD	Oct-14	Nov-17	TBD	TBD	TBD	TBD	TBD	TBD
Rail and Station Projects:										
Rail-Highway Grade Crossing Safety Enhancement Project R		\$94.4	Jan-08	Oct-08	Jan-08	Sep-08	Sep-08	Sep-08	Aug-09	Dec-11
		\$90.4	Jan-08	Oct-08	Jan-08	Sep-08	Sep-08	Sep-08	Aug-09	Dec-11
San Clemente Beach Trail Safety Enhancements Project R		\$6.0	Sep-10	Jul-11	Feb-12	Apr-12	Apr-12	Jul-12	Oct-12	Jan-14
		\$5.0	Sep-10	Jul-11	Feb-12	Jun-12	Jun-12	Oct-12	May-13	Mar-14
San Juan Capistrano Passing Siding Cost/Schedule Risk		\$25.3	Aug-11	Jan-13	Mar-15	May-16	May-16	Aug-16	Dec-16	Jan-19
		\$30.8	Aug-11	Mar-14	Mar-15	Aug-18	Aug-18	Aug-18	Jan-19	Feb-21

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OC Streetcar	(millions) \$310.4	Aug-09	Mar-12	Feb-16	Sep-17	Oct-17	Dec-17	Aug-18	Aug-21
Project S Cost/Schedule Risk	\$418.9	Aug-09	Mar-15	Feb-16	Nov-17	Dec-17	Dec-17	Sep-18	Nov-21
Placentia Metrolink Station and Parking Structure	\$34.8	Jan-03	May-07	Oct-08	Jan-11	TBD	TBD	TBD	TBD
Project R Cost/Schedule Risk	\$34.8	Jan-03	May-07	Oct-08	Feb-11	Jan-19	Jan-19	May-19	Jan-21
Anaheim Canyon Station	\$27.9	Jan-16	Dec-16	Mar-19	May-19	May-19	Jul-19	Nov-19	Mar-21
	\$27.9	Jan-16	Jun-17	Mar-18	May-19	May-19	Jul-19	Nov-19	Mar-21
Orange Station Parking Expansion	\$33.2	Dec-09	Dec-12	Nov-10	Apr-13	Jul-16	Jul-16	Nov-16	Feb-19
	\$32.3	Dec-09	May-16	Nov-10	Apr-16	Jul-16	Jul-16	Jun-17	Feb-19
Fullerton Transportation Center - Elevator Upgrades	\$3.5	N/A	N/A	Jan-12	Dec-13	Dec-13	Jun-14	Sep-14	Mar-17
	\$4.6	N/A	N/A	Jan-12	Dec-13	Dec-13	Aug-14	Apr-15	Dec-18
Laguna Niguel/Mission Viejo Station ADA Ramps	\$3.5	Jul-13	Jan-14	Jul-13	Aug-14	Aug-14	Sep-14	Jan-15	Apr-17
	\$5.2	Jul-13	Feb-14	Jul-13	Jul-15	Jul-15	Jul-15	Oct-15	Sep-17
Anaheim Regional Transportation Intermodal Center	\$227.4	Apr-09	Feb-11	Jun-09	Feb-12	Feb-12	May-12	Jul-12	Nov-14
Project R & T	\$232.2	Apr-09	Feb-12	Jun-09	May-12	May-12	May-12	Sep-12	Dec-14

Note: Costs associated with landscape projects are included in respective freeway projects.

Grey = Milestone achieved

Green = Forecast milestone meets or exceeds plan

Yellow = Forecast milestone is one to three months later than plan

Red = Forecast milestone is over three months later than plan

Begin Environmental: The date work on the environmental clearance, project report, or preliminary engineering phase begins.

Complete Environmental: The date environmental clearance and project approval is achieved.

Begin Design: The date final design work begins, or the date when a design-build contract begins.

Complete Design: The date final design work is 100 percent complete and approved.

Construction Ready: The date contract bid documents are ready for advertisement, including certification of right-of-way, all agreements executed, contract constraints are cleared.

Advertise for Construction: The date a construction contract is both funded and advertised for bids.

Award Contract: The date the construction contract is awarded.

Construction Complete: The date all construction work is completed and the project is open to public use.

Acronyms

I-5 - Santa Ana Freeway (Interstate 5)
 SR-73 - San Joaquin Freeway (State Route 73)
 SR-55 - Costa Mesa Freeway (State Route 55)
 SR-57 - Orange Freeway (State Route 57)
 SR-91 - Riverside Freeway (State Route 91)
 SR-22 - Garden Grove Freeway (State Route 22)
 I-405 - San Diego Freeway (Interstate 405)
 SR-241 - Foothill/Eastern Transportation Corridor (State Route 241)
 I-605 - San Gabriel River Freeway (Interstate 605)
 SR-71 - Corona Expressway (State Route 71)
 HOV - High-Occupancy Vehicle Lane
 ADA - Americans with Disabilities Act